**Public Works Critical Success Factors:** Listed below are *specific activities* that this department determines it must do in order to address the Township Vision. The list has been prioritized ("1" is highest priority), with approximate "achievable by" dates.



| Ov | verarching Goal   | What must we keep doing?   | priority | What must we start doing?   | priority | By date  |
|----|---|--|----------|---|----------|----------|
| 1. | Excellence in quality<br>customer service is<br>our business.   | • We will continue following<br>Standards to deliver good<br>services.   | 1        | • Hire a full time office staff at the Garage to answer the phone, make calls and organize all reports for roads  | 1        | Now      |
| 2. | We know and<br>manage our assets<br>effectively and<br>efficiently.   | • Regular maintenance on our buildings and equipment to allow safe and steady working conditions.  | 1        | <ul> <li>Plan to meet a maximum 10-year life expectancy for our roadways infrastructure</li> <li>A 5 to 10 year maintenance and replacement plan will be drawn up and reviewed annually to maintain effective management of buildings and equipment.</li> </ul> | 1        | Jan.1/05 |
| 3. | We meet or exceed<br>the applicable<br>provincial standards<br>for performance<br>under current<br>legislation                          | <ul> <li>Continue to keep current<br/>with provincial standards.</li> <li>Keep in contact with<br/>MTO/MNR/MOE and other<br/>services to continually grow<br/>with the changes.</li> </ul> | 1        | <ul> <li>Provide better records through the new computer system.</li> <li>Analyze and act upon township needs for risk management and public safety.</li> </ul>   | 1        | Jan.1/05 |
| 4. | We support<br>development and<br>maintenance of<br>attitudes of personal<br>responsibility and<br>professional pride<br>among employees | <ul> <li>Continue to work as a Team<br/>and solve problems as they<br/>arise.</li> <li>Continue to keep lines of<br/>communication open.</li> </ul>  | 1        | • Identify needs for cross-training,<br>professional development and<br>certification (e.g. equipment<br>operation)   | 2        | 2005     |

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| 0  | verarching Goal  | What must we keep doing?   | priority | What must we start doing?  | priority | By date            |
|----|--|--|----------|--|----------|--------------------|
| 5. | We recognize that<br>what we do has a<br>direct effect on<br>health and safety of<br>the public and<br>Township staff. | <ul> <li>Continue timely, consistent inspections on Twp. Property.</li> <li>Keep up with new Standards of Health and Safety.</li> </ul>  | 1        | • Use proper equipment for the job or task at hand. Employees will go to the job site trained and prepared.  | 1        | Now                |
| 6. | We regularly<br>evaluate services and<br>how they are<br>delivered.  | • Continue to evaluate each situation through the Road Service Standards.  | 1        | • Keep updated Records in all areas of<br>Works Dept, and compare our results<br>with standards as defined in Ontario<br>Good Roads best practices | 1        | Now                |
| 7. | We work to maintain<br>effective<br>communication<br>among all<br>departments Council<br>and the public.               | • Short turn-around time for response and follow-up to all inquiries, requests, etc.   | 1        | - By using the new computer system,<br>we expect that complaints from the<br>public will be monitored and tracked to<br>follow up                  | 1        | 2005               |
| 8. | We abandon<br>outmoded practices<br>and support<br>employees to<br>innovate and bring<br>forward new ideas.            | <ul> <li>We continue to mold as a Team.</li> <li>Acquire equipment that is efficient, cost-effective and improves worker safety (e.g. Brusher)</li> <li>Watch for new ways to do things, and new products that will increase productivity and save money.</li> </ul> | 1        | • Shift public perception and acceptance of Public Works activity from Ward-based to Township based.   | 2        | 2005<br>to<br>2015 |

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| Overarching Goal   | What must we keep doing?  | priority | What must we start doing?  | priority | By date |
|--|---|----------|--|----------|---------|
| 9. We recognize that we<br>serve a community<br>with a variety of ages<br>and disabilities.    | • We will keep our eyes open<br>to our surroundings and<br>continue to Neighborhood<br>Watch to protect our<br>taxpayers.   | 1        | • Develop an internal plan to address access concerns for disabled or frail people around the Township   | 2        | 2007    |
| 10. We recognize and<br>accept that we are<br>the first line of<br>contact with the<br>public. | <ul> <li>Listen to the public when<br/>they want to speak to us.</li> <li>Continue to evaluate<br/>complaints and prioritize<br/>work.</li> </ul>   | 1        | • Base response to public concerns on known Township policy (not personal opinions), and refer issues to the Works Superintendent as required. | 1        | Now     |
| 11. We plan for smooth<br>and effective staff<br>succession.                                   | • Emphasize communication<br>through brief discussions in<br>the morning and end of day,<br>inviting employee input to<br>ensure that everyone learns<br>from everyone else,<br>maintaining a high quality<br>of service. | 1        | • Develop a plan to train appropriate staff in leadership knowledge, skills and attitudes.   | 2        | Now     |