

**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
BY-LAW NO. 2024-021**

**BEING A BY-LAW TO ADOPT THE 2024 BUDGET
OF ALL SUMS REQUIRED DURING THE YEAR
FOR THE TOWNSHIP OF BONNECHERE VALLEY**

WHEREAS, Section 290 of the *Municipal Act*, 2001, requires municipalities to prepare and adopt a budget including estimates of all of the sums required during the year 2024;

NOW THEREFORE the Council of the Corporation of the Township of Bonnechere Valley enacts as follows:

- 1) THAT** the 2024 current estimates of revenues and expenditures of the Township of Bonnechere Valley are hereby adopted as set out in the attached Schedule "A";
- 2) THAT** Schedule "A" forms part of this by-law.
- 3) THAT** this by-law shall come into force and take effect upon being passed by Council.

READ A FIRST & SECOND TIME THIS 21ST DAY OF MAY 2024

READ A THIRD TIME AND PASSED THIS 21ST DAY OF MAY 2024

Jennifer Murphy, Mayor

Annette Gilchrist, CAO

SCHEDULE "A"
TO BY-LAW 2024-021

2024 REVENUES

Total TAXATION REVENUE	(\$4,091,000.00)
Total PAYMENTS IN LIEU	(\$35,000.00)
Total PENALTIES & INTEREST	(\$100,000.00)
Total UNCONDITIONAL GRANTS	(\$1,475,000.00)
Total CONDITIONAL GRANTS	(\$1,359,493.00)
Total CANADA GRANTS	(\$410,000.00)
Total OTHER MUNICIPAL GRANTS	(\$25,000.00)
Total RESERVES	(\$150,000.00)
Total FIRE REVENUE	(\$7,000.00)
Total CBO - REVENUE	(\$82,000.00)
Total BY-LAW REVENUES	(\$3,500.00)
Total ADMIN REVENUE	(\$295,000.00)
Total CEMC REVENUE	(\$1,200.00)
Total ROADS REVENUE	(\$148,000.00)
Total ENVIRONMENTAL REVENUE	(\$145,000.00)
Total RECYCLING REVENUE	(\$20,000.00)
Total RECREATION REVENUE	(\$7,000.00)
Total ARENA REVENUE	(\$121,500.00)
Total BALLFIELD REVENUE	(\$2,500.00)
Total HALL REVENUE	(\$29,000.00)
Total PLANNING REVENUE	(\$11,500.00)
<u>Total 2024 Revenue</u>	<u>(\$8,518,693.00)</u>

2024 EXPENSES

Total COUNCIL	\$115,600.00
Total FIRE DEPARTMENT	\$357,285.00
Total FIRE TRUCK REPAIRS	\$31,500.00
Total BUILDING DEPARTMENT	\$87,100.00
Total BYLAW ENFORCEMENT	\$20,000.00
Total ANIMAL SHELTER	\$5,000.00
Total EMERGENCY MEASURES	\$19,800.00
Total ADMINISTRATION	\$1,376,715.00
Total CLEANING SERVICES	\$87,000.00
Total PROTECTIVE SERVICES	\$759,500.00
Total TRANSPORTATION SERVICES	\$3,931,490.00
Total STREETLIGHTS - EGANVILLE	\$32,000.00
Total STREETLIGHTS - RURAL	\$2,200.00
Total GARBAGE TRUCK	\$23,100.00
Total GARBAGE COLLECTION	\$29,550.00
Total LANDFILL SNO DRIFTERS	\$80,125.00
Total RECYCLING CURBSIDE	\$40,745.00
Total HOUSEHOLD HAZARDOUS WASTE	\$10,875.00
Total LANDFILL SAND ROAD	\$70,700.00
Total RECYCLING SAND ROAD	\$46,300.00
Total LANDFILL HWY 41	\$17,720.00
Total RECYCLING HWY 41	\$12,025.00
Total LANDFILL RUBY ROAD	\$67,400.00
Total RECYCLING RUBY ROAD	\$16,620.00
Total LANDFILL MCGRATH ROAD	\$10,750.00
Total RECYCLING MCGRATH ROAD	\$9,500.00
Total LANDFILL LAKE CLEAR	\$36,850.00
Total RECYCLING LAKE CLEAR	\$13,960.00
Total COMMUNITY DEVELOPMENT	\$97,450.00
Total RECREATION & REC ADMIN	\$138,750.00

Total ARENA OPERATIONS	\$522,200.00
Total OUTDOOR PARKS CENTENNIAL	\$76,200.00
Total OUTDOOR PARKS LEGION FIELD	\$43,270.00
Total OUTDOOR PARKS ROTARY BEACH	\$23,300.00
Total OUTDOOR PARKS CORMAC PARK	\$3,345.00
Total OUTDOOR PARKS OPEONGO	\$4,775.00
Total OUTDOOR PARKS FOYMOUNT	\$8,860.00
Total COMMUNITY HALL EAGLE'S NEST	\$32,700.00
Total LIBRARY	\$211,133.00
Total MUSEUM	\$20,300.00
Total PLANNING & DEVELOPMENT	\$4,000.00
Total TOURISM	\$20,000.00
Total HORTICULTURAL	\$1,000.00
<u>Total 2024 EXPENSES</u>	<u>\$8,518,693.00</u>