



**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
COMMITTEE MEETING
AGENDA**

Tuesday, June 17, 2025, 1:30 p.m.

COUNCIL CHAMBERS, MUNICIPAL BUILDING AND ZOOM CONFERENCING

- 1. CALL TO ORDER**
- 2. ADDITIONS/CONFIRMATION OF AGENDA**
- 3. PECUNIARY INTEREST OR GENERAL NATURE THEREOF**
- 4. APPROVAL OF MINUTES**
- 5. DELEGATIONS**
- 6. REPORTS**
 - 6.1 1:35 pm Kevin McGrath, Recreation
 - 6.2 1:45 pm Sandra Barr, Finance
 - 6.3 1:55 pm Annette Gilchrist, Administration
 - 6.4 2:05 pm Jason Zohr, Public Works
- 7. CORRESPONDENCE**
 - 7.1 Correspondence "A"
 1. County Council Summary May 2025
 2. Eastern Ontario Wardens Caucus Newsletter June 2025
 3. AMO Policy Update
 4. AMO Watchfile June 5
 5. AMO Watchfile June 12
 6. FCM Communique
 - 7.2 Correspondence "B"
 1. Bill 6, Safer Municipalities Act, 2025 Resolution
 2. Floating Accommodations - Position Paper
 3. Firefighter Certification Opposition Letter

4. Raising Ontario Works (OW) and Ontario Disability Support Program (ODSP)
5. Supporting Municipal Ethics Through Access and Education DPSMA
6. Request from St Johns Augsburg

7.3 Correspondence "C"

8. NEW/UNFINISHED BUSINESS

8.1 2:45 pm Gabe Fitzmaurice Presentation on his Co-op Experience

8.2 Reminders - 3pm EGC and 3:30 pm AGM

9. ESTABLISH NEXT MEETING DATE

10. MEDIA SESSION

11. CLOSED SESSION

12. CONCLUSION OF MEETING

**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
MINUTES
COMMITTEE MEETING
TUESDAY JUNE 3, 2025 1:30 P.M.
COUNCIL CHAMBERS, MUNICIPAL BUILDING AND VIA ZOOM
CONFERENCING**

PRESENT **Mayor Jennifer Murphy
Deputy Mayor John Epps
Councillor Merv Buckwald
Councillor Brent Patrick
CAO/Clerk Annette Gilchrist**

REGRETS **Councillor Tracey Sanderson**

GALLERY **None**

CALL TO ORDER COMMITTEE MEETING

Chair, Jennifer Murphy called the meeting to order at 1:30 p.m.

ADDITIONS TO AGENDA

MOVED BY **Merv Buckwald**

That: The agenda be accepted, as amended, with the addition of email correspondence from S/Sgt regarding correspondence Item B2. Carried

PECUNIARY INTEREST OR GENERAL NATURE THEREOF – None declared

APPROVAL OF MINUTES

MOVED BY **Brent Patrick**

That: The Minutes of the Committee Meeting on May 20, 2025 be accepted as presented. Carried

DELEGATIONS **None**

REPORTS

Water & Sewer Department

Daryl Verch, Water & Sewer Manager, was present and gave his report.

- a) The Eganville Drinking Water System continues to operate in full compliance with all requirements;
- b) Completed several locates for Enbridge Gas;
- c) Four sets of sampling of the filter water well and GAC filter underdrains for e-coli, coliforms and HPC;
- d) Pritchard Generation Technician was on site to carry out the 1st bi-annual maintenance and load bank testing;
- e) Staff flushed the dead-end hydrants;
- f) Staff flushed the water main on John Street;
- g) The Eganville Wastewater System continues to operate in full compliance with all requirements as set out in the Certificate of Approval;
- h) A new set of taps was installed in the Chemical Building;
- i) Staff opened the RV Dumping Station for the season May 1st;
- j) Pritchard Generation Technician was on site to carry out the 1st bi-annual maintenance and load bank testing on all three generators;
- k) Staff checked the sanitary manholes.

Water & Sewer Report Received.

Works & Waste Department

Jason Zohr, Works Superintendent was present and gave his report.

- a) Employment Opportunity - Equipment Operator/Labourer position: Our new Equipment Operator/Labourer starts on June 10th at the Public Works Department. Congratulations to Jeremy Ott and he will be a welcomed addition to the team;
- b) 4 days of 10-hour shifts - Staff in the Roads Department will be split into 2 groups beginning May 31, 2025 (start of pay period 13) as per the CUPE collective agreement they will commence 10 hour days for 4 days a week.
Group 1 will work: Tuesday to Friday 6:30 am to 5:00 pm
Group 2 will work: Monday to Thursday 6:30 am to 5:00 pm
Staff requested an amendment to the 2025 Summer Schedule Work Hours as they would like the hours to be 6:00 am to 4:30 pm. If this works for the summer the Township we will see about making it permanent in the agreement moving forward. Committee recommends making this change;
- c) Retirement of Sanitation Assistant - Congratulations to John Valliquette on his retirement. John served as a Sanitation Assistant on the back of the sanitation truck for his 4 years. Staff advertised for a new staff member for this position. Closing date is Wednesday June 4, 2025;
- d) The Household Hazardous Waste Depot opened for the summer season on Saturday, May 17, 2025. The depot will be open ONLY on Saturdays from 9 am to 4 pm and will run until September 27, 2025;
- e) Sno Drifters and Hwy 41 Waste Sites will be closed on Tuesday, July 1, 2025 for the Canada Day;
- f) Tender for ¾ ton 4x4 Double Cab Pickup Truck: We received 1 tender for the Three Quarter ton 4x4 Double Cab Pickup Truck with Western Plow Harness Wiring and V Plow Controller. Committee recommends that the tender to Mack MacKenzie Motors Limited in the amount of \$92,746.45 including HST and Air Conditioning Tax;
- g) The tender for the maintenance gravel closed on May 30th. Committee recommends that the tender be awarded to Bonnechere Excavating Inc. in the amount of \$108,143.80 including HST;
- h) The tender for the sidewalk replacement on Bell Street closes on Thursday, June 5, 2025;
- i) Cross Walk at Patrick & Wellington Streets - There are only two companies that have gotten back to us with quotes for the supply and installation for a passive detection system for the cross walk at Patrick & Wellington Streets. The companies are Signalisation Kalitec Inc and Cedar Signs Inc. Committee recommends that the Township of Bonnechere Valley enter into an agreement with Signalisation Kalitec Inc. in the amount of \$24,737.80 (including HST) for the Cross Walk Project.

Works Department Report Received.

Building & Fire Department

Darryl Wagner, CBO & Fire Chief was present and gave his report.

- a) The Department had forty calls for service from January to May 2025;
- b) Fire fighter recruitment is ongoing.

Fire Department & Building Report Received.

CORRESPONDENCE

(A) Correspondence "A"

- 1. AMO Watchfile May 22
- 2. AMO Watchfile May 29
- 3. AMO Policy May 23
- 4. AMO Policy May 28
- 5. MOH Report to the Board
- 6. Eastern Ontario Wardens Caucus
- 7. FCM Communique

8. Reintroduction of the Geologic Carbon Storage Act
9. AMO Watchfile May 29

(B) Correspondence "B"

1. Northern Health Travel Grant Program
2. Request to extend noise by-law and give an exemption for an event
3. Revised Request for Untraveled Road Purchase
4. Request to Purchase Unopened Road Allowance

(C) Correspondence "C"

B.2 Committee agrees to the request from Amber Kent and Martin Chapeskie regarding extending the noise by-law for a wedding and directed staff to bring back any concerns to the next meeting if received by June 13, 2025. OPP had no concerns.

B.3 Committee agrees to the request in principal from Karen and Jeff Smith and directed staff to move forward with the next steps.

B.4 Committee agrees to the request in principal from Jason Bouchard and directed staff to move forward with the next steps.

NEW/UNFINISHED BUSINESS

ESTABLISH NEXT MEETING DATE

The next Meeting will be held on Tuesday June 17, 2025.

MEDIA SESSION

CLOSED SESSION

MOVED BY **Brent Patrick**

THAT: Committee proceed in Closed Session in accordance with the Municipal Act 2001, section 239.2 to deal with the matters as indicated below:

(e) litigation or potential litigation Carried

MOVED BY **Merv Buckwald**

THAT: Council moves out of Closed Session at 2:42 p.m. to rise and report that Council met to receive information and give staff direction regarding an invoice from Brian's Little Carpentry and approved minutes from April 22, 2025.

CONCLUSION OF MEETING

MOVED BY **Brent Patrick**

THAT: the meeting adjourns at 2:43 p.m. Carried

Jennifer Murphy, Chair

Annette Gilchrist, CAO/Clerk

June Recreation Report

Arena

- We are beginning to rent the ice surface for ball hockey birthday parties.
- Enbridge is doing a rink board sponsorship.

Eagles Nest

- There are 6 hall rentals this month.

Tourist Information Centre

- Garden and grass maintenance continues.
- The Tourist Centre is open only on weekends but will be operating Tuesday - Sunday from 9AM – 5PM starting on June 27th, 2025. On Wednesdays and Thursday's, it will be open until 9PM for music in the park.
- Temperate Garden has planted the island in front of the tourist booth.

Gerald Tracey Park

- Garden and grass maintenance continues.
- Light posts are being fixed and put back up along the path in the park.
- The swing set posts have been repaired.
- The bandshell is being rented out June 21st for National Indigenous People's Day.
- Music in the park begins June 21st.
- Mike completed the roof on the gazebo.

Legion Field

- Grass maintenance continues.
- Ball and soccer are in full swing.
- We have a Cobden Elementary Baseball Tournament on June 11th
- We have an Adult Baseball Tournament on June 21st.
- The schools and daycare are making use of the Splash Pad.

McRae Park

- Garden and grass maintenance continues.

Village

- Garden and grass maintenance continues.
- The planter boxes will be placed on the bridge the week of the 16th.
- We worked with the Works Department and Bruce Pole to switch the banner on the bridge and put up Canada flags.
- The Welcome to Eganville hill and the cement planters around town have been planted by the Horticultural Society.

Lake Clear

- We placed the buoys out at Wieland Shore and Buelow Beach.
- We whipper snipped around the beach and outhouse.

Museum

- We put the Pride Flag up for National Pride Month.
- The Farmer's Market was well attended June 6th/7th.



Fountain

- Below is an estimate for the fountain:

"We have had a chance to evaluate the unit. Please find attached the repair quote. We are not able to repair the light kit unfortunately as the internal wires are too short to work with. A new light could be purchased as previously discussed but would be about \$3,867.94 as they are affected by the current retaliatory Canadian tariffs. Kasco is likely also coming out with an updated light kit that should be less expensive next season. For now, we have removed your current light kit so that it does not cause any problems with tripping the GFI unnecessary. Let us know if we should go ahead with the repair. We will need a payment prior to shipping, we accept EFT, e-transfer, Visa, Mastercard or PayPal. If you have any questions or require additional information, please let us know, we would be happy to help."

 **FISH FARM
SUPPLY CO.**
LAKE & POND SUPPLIES AQUACULTURE SUPPLIES
116 Bonnie Cres.
Elmira ON N3B 3J8
Ph. (877) 669-1096 Fax (519) 669-2864

Quote

Q000026318

Date June 2, 2025
Customer TOWBON

Bill To: TOWNSHIP OF BONNECHERE VALLEY
PO BOX 100
EGANVILLE ON K0J 1T0

Ship To: TOWNSHIP OF BONNECHERE VALLEY
178 JANE STREET
EGANVILLE ON K0J 1T0

Ph. (613) 628-3101

Ph. (613) 628-3101

PO Number	F.O.B.	Salesperson	Order Date	Order Number
	ELMIRA ON	JULIA	June 2, 2025	Q000026318
Payment Terms		Ship Via	Reference	
PRIOR TO INVOICING		Best way		
Part Number	Description	Ordered	Unit Price	Extended Price
REPAIR	REPAIR OF KASCO BRASS LIGHT SYSTEM	1	0.00	N/C
	Not enough wire exposed to splice onto			
REPAIR	REPAIR OF KASCO FOUNTAIN	1	0.00	N/C
F990002	KASCO REBUILD / SERVICE 2, 3 AND 5 HP, INCL LABOUR	1	351.00	351.00
INBOUND	INBOUND FREIGHT FOR REPAIR - GLS trucking GLSF3973	1	235.00	235.00
LABOUR	EXTRA LABOUR FOR REMOVING AND INSTALLING FLOAT ONTO MOTOR	1	50.00	50.00
			Net Amount	636.00
			Freight	235.00
			H.S.T. ON	113.23
			Total Due	984.23

FINANCE REPORT

Prepared by: Sandra Barr
June 17, 2025 Committee Meeting

- The June 12th, 2025 Provisional Budget Report is in your package, along with the Balance Sheet as of May 31, 2025;
- On May 15, 2025 CAO/Clerk Annette Gilchrist and I attended an AMCTO Zone 6 meeting in Brockville. This was an engaging and informative session;
- On May 21, 2025 the Township received our third OCIF payment in the amount of \$81,735;
- From June 8 – 11, 2025 I attended the Association of Municipal Clerks and Managers Conference, along with CAO/Clerk Annette Gilchrist. I attended sessions on the following topics: Plugging Holes in the Finance Department, Managing the Double Digits, Strong Mayor Powers, Municipal Case Law Updates, Sustaining Authentic Teams, 2026 Municipal Elections, and a Presentation by Rick O'Connor on Delegations;
- On June 13, 2025 I attended a 1 hour virtual Municipal Finance Officer Association discussion forum for populations under 10,000;
- Processed payroll 1 of 2 for the volunteer firefighters;
- On June 18, 2025 I will be attending a virtual information session with Graham Wright, Police Services Advisor, and the members that have been appointed to the Killaloe Police Service Board, as well as staff members from the respective Townships;
- Tax Adjustments Report -

Background:

Under Section 357 of the Municipal Act 2001, an application for an adjustment of taxes has been made for the following properties and an assessment report has been received by MPAC. We require Council approval for these adjustments.

Felhaber

Recommendation: That the application for an adjustment of taxes for 33542 Highway 41 be approved due to fire. And further that an adjustment of taxes in the amount of \$1135.19 be made to the property for 2025.

Skelly

Recommendation: That the application for an adjustment of taxes for 35 Sheedy Lane be approved due to a demolition. And further that an adjustment of taxes in the amount of \$325.19 be made to the property for 2025.

McCormack

Recommendation: That the application for an adjustment of taxes for 1182 Perrault Road be approved due to fire. And further that an adjustment of taxes in the amount of \$2506.66 be made to the property for 2025.

Verch

Recommendation: That the application for an adjustment of taxes for 1176 Minnie Road be approved due to fire. And further that an adjustment of taxes in the amount of \$2493.11 be made to the property for 2025.

Armstrong

Recommendation: That the application for an adjustment of taxes for 35 Sheedy Lane be approved due to a demolition. And further that an adjustment of taxes in the amount of \$325.19 be made to the property for 2025.

Tubby

Recommendation: That the application for an adjustment of taxes for 128 Queen Street be approved due to a fire. And further that an adjustment of taxes in the amount of \$553.56 be made to the property for 2025.



Balance Sheet

For Period Ending 31-May-2025

	2025	2024
GENERAL FUND		
Assets		
Current Assets		
Cash		
CASH ON HAND & IN BANKS		
Petty Cash	600.00	500.00
Bank - General	4,184,187.94	734,140.38
Bank - Tax	2,760.75	1,208.60
Total CASH ON HAND & IN BANKS	4,187,548.69	735,848.98
RESERVE BANKS		
Bank - Reserves (SAVINGS)	501,565.90	4,080,770.21
Total RESERVE BANKS	501,565.90	4,080,770.21
Taxes Receivable		
TAXES RECEIVABLE		
Taxes - Current	460,255.90	453,465.82
Taxes - Previous Year	320,534.92	293,328.21
Taxes - Prior Years	239,391.71	173,643.49
Penalties & Interest	76,265.95	53,222.73
Allowance for Doubtful Accounts	-20,000.00	-20,000.00
Total TAXES RECEIVABLE	1,076,448.48	953,660.25
Other Assets		
OTHER ASSETS		
Recreation Inventory	4,307.98	2,495.96
Salt Inventory	27,144.00	7,686.00
Gravel Inventory	19,344.00	4,937.50
Sand Inventory	51,763.00	31,364.25
Sewer Geotube Inventory	16,477.20	18,536.85
Culvert Inventory	79,031.42	84,877.60
Total OTHER ASSETS	198,067.60	149,898.16
MISCELLANEOUS AR		
Miscellaneous AR	43,138.89	18,335.70
Total MISCELLANEOUS AR	43,138.89	18,335.70
FIRE DEPARTMENT - ASSETS		
Cap. Assets in Prog. - Buildings	3,052.80	3,052.80
Capital Assets - Land	54,751.00	54,751.00
Capital Assets - Land Improvements	13,724.61	13,724.61
Capital Assets - Buildings	694,448.93	694,448.93
Capital Assets - Machinery & Equip.	501,140.47	484,063.67
Capital Assets - Vehicles	889,957.84	889,957.84
Capital Assets - Infrastructure	78,596.52	78,596.52
Accum. Amortization - Land Improvements	-13,146.32	-12,766.55
Accum. Amortization - Buildings	-426,056.72	-412,363.45
Accum. Amortization - Machinery & Equip	-347,152.84	-319,246.19
Accum. Amortization - Vehicles	-780,637.42	-759,313.90
Accum. Amortization - Infrastructure	-40,903.68	-38,012.76
Total FIRE DEPARTMENT - ASSETS	627,775.19	676,892.52
BY-LAW ENFORCEMENT ASSETS		
Capital Assets - Machinery & Equip.	2,700.00	2,700.00
Accum. Amortization - Machinery & Equip	-2,700.00	-2,700.00
Total BY-LAW ENFORCEMENT ASSETS	0.00	0.00
GENERAL GOVERNMENT ASSETS		
Capital Assets - Land	28,280.00	28,280.00



Balance Sheet

For Period Ending 31-May-2025

	2025	2024
GENERAL FUND		
Capital Assets - Land Improvements	4,574.87	4,574.87
Capital Assets - Buildings	209,431.52	209,431.52
Capital Assets - Machinery & Equip.	218,392.33	218,392.33
Capital Assets - Infrastructure	533,196.49	533,196.49
Accum. Amortization - Land Improvements	-4,382.10	-4,255.51
Accum. Amortization - Buildings	-123,161.84	-119,053.76
Accum. Amortization - Machinery & Equip.	-173,663.12	-168,104.60
Accum. Amortization - Infrastructure	-415,990.25	-405,212.35
Total GENERAL GOVERNMENT ASSETS	276,677.90	297,248.99
ANIMAL SHELTER ASSETS		
Capital Assets - Buildings	42,655.73	42,655.73
Accum. Amortization - Buildings	-14,626.41	-13,777.04
Total ANIMAL SHELTER ASSETS	28,029.32	28,878.69
TRANSPORTATION SERVICES ASSETS		
Cap. Assets in Prog. - Infrastructure	0.00	43,229.75
Capital Assets - Land	37,190.00	37,190.00
Capital Assets - Land Improvements	37,397.04	37,397.04
Capital Assets - Buildings	1,812,252.11	1,812,252.11
Capital Assets - Machinery & Equip	1,931,117.01	1,908,220.99
Capital Assets - Vehicles	2,124,096.28	2,124,096.28
Capital Assets - Infrastructure	45,159,740.55	44,113,347.54
Accum. Amortization - Land Improvements	-28,107.64	-27,114.98
Accum. Amortization - Buildings	-943,459.24	-909,342.49
Accum. Amortization - Machinery & Equip.	-1,170,082.13	-1,081,107.62
Accum. Amortization - Vehicles	-1,153,438.02	-982,803.25
Accum. Amortization - Infrastructure	-23,636,580.35	-22,774,778.19
Total TRANSPORTATION SERVICES ASSETS	24,170,125.61	24,300,587.18
ENVIRONMENTAL SERVICES ASSETS		
Capital Assets - Land	428,794.09	428,794.09
Capital Assets - Land Improvements	1,712,286.39	1,712,286.39
Capital Assets - Buildings	76,376.53	76,376.53
Capital Assets - Machinery & Equip	120,188.19	120,188.19
Capital Assets - Vehicles	133,143.99	133,143.99
Capital Assets - Infrastructure	184,288.15	184,288.15
Accum. Amortization - Land	-68,707.79	-68,707.79
Accum. Amortization - Land Improvements	-544,745.43	-387,985.72
Accum. Amortization - Buildings	-19,811.70	-18,284.52
Accum. Amortization - Machinery & Equip.	-86,405.38	-80,828.23
Accum. Amortization - Vehicles	-133,143.99	-133,143.99
Accum. Amortization - Infrastructure	-119,114.40	-104,225.10
Total ENVIRONMENTAL SERVICES ASSETS	1,683,148.65	1,861,901.99
SEWER TREATMENT PLANT ASSETS		
Capital Assets - Land	14,015.00	14,015.00
Capital Assets - Land Improvements	27,185.76	27,185.76
Capital Assets - Buildings	1,568,568.44	1,568,568.44
Capital Assets - Machinery & Equip	2,399,971.18	2,399,971.18
Capital Assets - Infrastructure	4,059,478.51	4,059,478.51
Accum. Amortization - Land Improvements	-24,965.34	-24,410.23
Accum. Amortization - Building	-1,056,396.25	-1,040,148.43
Accum. Amortization - Machinery & Equip	-1,693,406.68	-1,642,659.04
Accum. Amortization - Infrastructure	-2,647,646.25	-2,563,523.60
Total SEWER TREATMENT PLANT ASSETS	2,646,804.37	2,798,477.59
WATER TREATMENT PLANT ASSETS		
Cap. Assets in Prog. - Infrastructure	48,774.82	0.00
Capital Assets - Land	10,001.00	10,001.00
Capital Assets - Buildings	3,703,591.05	3,703,591.05



Balance Sheet

For Period Ending 31-May-2025

	2025	2024
GENERAL FUND		
Capital Assets - Machinery & Equip.	1,113,104.27	1,113,104.27
Capital Assets - Vehicles	39,474.29	39,474.29
Capital Assets - Infrastructure	4,354,583.24	4,341,278.53
Accum. Amortization - Building	-2,390,091.05	-2,308,930.75
Accum. Amortization - Machinery & Equip.	-622,959.41	-572,081.05
Accum. Amortization - Vehicles	-39,474.29	-33,835.11
Accum. Amortization - Infrastructure	-2,473,736.30	-2,383,675.76
Total WATER TREATMENT PLANT ASSETS	3,753,237.62	3,908,926.47
PARKS & RECREATION		
Capital Assets - Land	67,007.00	67,007.00
Capital Assets - Land Improvements	788,883.21	788,883.21
Capital Assets - Buildings	1,215,984.34	1,215,984.34
Capital Assets - Machinery & Equip.	171,725.33	171,725.33
Capital Assets - Vehicles	84,018.85	84,018.85
Capital Assets - Infrastructure	429,692.70	429,692.70
Accum. Amortization - Land Improvements	-729,680.03	-723,978.85
Accum. Amortization - Buildings	-712,913.70	-683,436.02
Accum. Amortization - Machinery & Equip.	-112,469.57	-102,340.18
Accum. Amortization - Vehicles	-40,187.15	-31,420.81
Accum. Amortization - Infrastructure	-377,109.82	-369,141.37
Total PARKS & RECREATION	784,951.16	846,994.20
ARENA		
Capital Assets - Land	46,340.52	46,340.52
Capital Assets - Buildings	2,261,164.27	2,261,164.27
Capital Assets - Machinery & Equip.	473,266.91	421,897.03
Capital Assets - Infrastructure	37,639.14	37,639.14
Accum. Amortization - Buildings	-926,532.23	-880,295.59
Accum. Amortization - Machinery & Equip.	-222,002.30	-241,187.97
Accum. Amortization - Infrastructure	-19,207.65	-18,020.25
Total ARENA	1,650,668.66	1,627,537.15
PLANNING & DEVELOPMENT ASSETS		
Capital Assets - Land	109,434.00	109,434.00
Total PLANNING & DEVELOPMENT ASSETS	109,434.00	109,434.00
Accounts Receivable		
ACCOUNTS RECEIVABLE		
HST Input Tax Credit	2,716.02	352.07
HST Receivable (HSTR)	68,802.48	50,549.23
A/R Fire First Aid	0.00	-3,719.91
A/R SWIM NAW	-320.00	-1,071.00
A/R Music in the Park (MUSIC)	-6,163.39	-6,163.39
A/R Mudder (MUDDER)	0.00	7,155.14
A/R EACGD (EACDG)	0.00	2,735.66
A/R Camp Smitty (BVY)	-1,800.00	-8,340.00
A/R RC MHI	0.00	-341.57
A/R Generations	800,635.64	752,616.88
Total ACCOUNTS RECEIVABLE	863,870.75	793,773.11
OTHER RATES RECEIVABLE		
Water & Sewer Receivables	46,744.12	34,035.23
A/R Generations	171,310.01	171,310.01
Total OTHER RATES RECEIVABLE	218,054.13	205,345.24
Total Assets	42,819,546.92	43,394,510.43



Balance Sheet

For Period Ending 31-May-2025

	2025	2024
GENERAL FUND		
Liabilities		
Current Liabilities		
Current AP		
LIABILITIES		
Trade Accounts Payable	-64,920.90	-794,163.18
PST Payable	0.00	-112.72
HST Payable	-1,523.41	-1,082.89
Benefits Payable - Manulife	-2,743.58	-434.63
WSIB Payable	0.03	0.00
Accrued Payroll	-59,425.20	-40,857.07
Accrued Vacation Pay	-106,515.55	-91,483.00
Landfill Closure and Post Closure	-3,514,219.00	-3,244,900.00
Accrued Expenses	-20,000.00	0.00
Total LIABILITIES	-3,769,347.61	-4,173,033.49
Deferred Revenue		
DEFERRED REVENUE		
Deferred Revenue (OCIF & CCBF)	-521,583.70	-864,543.18
Total DEFERRED REVENUE	-521,583.70	-864,543.18
Due To/From		
DUE TO OTHER BOARDS		
Due to EP Board	187,210.64	185,752.55
Due to FP Board	1,315.00	1,378.10
Due to ES Board	37,830.00	39,747.69
Due to FS Board	2,110.00	2,277.96
Due to County	568,523.43	1,137,954.81
Total DUE TO OTHER BOARDS	796,989.07	1,367,111.11
Long Term Liabilities		
LONG TERM LIABILITIES		
LONG TERM LIABILITIES		
Arena Roof Loan #6999-391	0.00	-10,000.00
2017 Rds/Wtr/Wste/Arena #6998-858	-426,903.46	-469,952.94
Garage 294 Fymt Rd #6999-148	-15,090.27	-38,211.89
2022 -1Ton Dble CabTrk #6998-364	-30,146.86	-44,066.93
2023 Tandem Plow Trk #6998-356	-136,145.50	-201,495.34
Water / Sewer Loan #6999-164	-326,490.14	-377,954.08
2020 Plow Truck Loan #6998-591	0.00	-51,744.00
2020 Works Float #6998-444	-4,637.15	-13,780.76
2017 Arena Floor #6998-831	-578,443.31	-608,132.59
2022 Komatsu Loader#38318	-119,254.72	-163,908.03
2022 Tiger Wheel Ldr Boom#38318	-65,557.64	-90,104.80
2021 ChevySilverado(RDS)#38318	-28,404.47	-39,040.14
2022 Chevy Silverado(REC)#38318	-30,536.95	-41,971.10
Total LONG TERM LIABILITIES	-1,761,610.47	-2,150,362.60
Equity		
Equity		
EQUITY		
Working Capital Reserve	-2,077,497.29	-1,895,071.29
Policing Reserve	-34,876.00	-34,876.00
Roads Reserve	-64,657.49	-64,657.49
Modernization Fund Reserve	-58,377.53	-115,377.53
Water Sewer Reserve	-245,118.62	-579,054.93
Generation/Water Sewer Reserve	-1,420,575.73	-1,420,575.73
Fire Equipment Reserve	-20,755.90	-20,755.90
Post Closure Landfill Reserve	-1,745.00	-71,455.00
Recreation Reserve	-19,045.55	-19,045.55



Balance Sheet

For Period Ending 31-May-2025

	2025	2024
GENERAL FUND		
Total EQUITY	-4,012,359.11	-4,220,869.42
Total Liabilities	-9,267,911.82	-10,041,697.58
Equity		
Equity		
Equity		
EQUITY		
Balance at Beginning	306,841.48	684,968.91
Tangible Capital Surplus	-33,155,384.00	-34,060,140.62
Net Rev.(Def) for the period	286,751.97	953,896.19
Unfunded Employee Benefits	91,483.00	98,078.00
Unfunded Landfill Closure Costs	3,244,900.00	3,244,900.00
Total EQUITY	-29,225,407.55	-29,078,297.52
Total Equity	-29,225,407.55	-29,078,297.52
Surplus/Deficit	4,326,227.55	4,274,515.33
Total GENERAL FUND	4,326,227.55	4,274,515.33
Total Surplus (-)/Deficit	4,326,227.55	4,274,515.33

Balance Sheet

For Period Ending 31-May-2025

Report Options Accounts : All

Cost Center 1 : All

Cost Center 2 : All

Cost Center 3 : All

Unposted Included
Rollup Accounts Selected
Summarize Cost Centers Selected

Fund Level Selected
Class Level Selected
Group Level Selected
Sub Group Level Selected
Category Level Selected
Account Level Selected

Class Total Selected

Category Total Selected
Account Total Selected

Print Surplus(-)/Deficit Selected

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Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1	GENERAL FUND					
	Revenue					
	TAXATION REVENUES					
1-3-1000-1010	Taxation Levies	-3,720,272	-3,983,166	-3,983,000	0	-4,194,588
1-3-1000-2010	Supplementary/Omits	-20,529	-28,841	-30,000	-385	-30,000
1-3-1000-3010	Write Off's	10,929	26,483	10,000	1,432	10,000
1-3-1000-5000	Curbside Area Tax Rate	-84,475	-90,148	-88,000	-7	-88,000
	Total TAXATION REVENUES	-3,814,347	-4,075,672	-4,091,000	1,040	-4,302,588
	PAYMENTS IN LIEU					
1-3-1050-4040	Payments-In-Lieu	-35,154	-36,856	-35,000	0	-37,500
	Total PAYMENTS IN LIEU	-35,154	-36,856	-35,000	0	-37,500
	PENALTIES & INTEREST					
1-3-1060-7130	Penalties & Interest	-96,986	-110,379	-100,000	-59,996	-120,000
	Total PENALTIES & INTEREST	-96,986	-110,379	-100,000	-59,996	-120,000
	UNCONDITIONAL GRANTS					
1-3-1070-5010	Ontario Municipal Partnership Fund	-1,501,200	-1,475,000	-1,475,000	-804,600	-1,609,200
	Total UNCONDITIONAL GRANTS	-1,501,200	-1,475,000	-1,475,000	-804,600	-1,609,200
	CONDITIONAL GRANTS					
1-3-1100-5090	Other Provincial Grants	-304	-32,985	-32,985	-16,461	-1,689,168
1-3-1100-5100	Infrastructure Grants - OCIF	0	-1,003,163	-1,172,129	-245,206	-499,000
1-3-1100-5200	Ontario Roads Grants - Other	-23,480	-31,369	-20,000	0	-30,000
1-3-1100-5400	Protection to Person	-7,201	-7,355	-10,000	0	0
1-3-1100-5450	Ontario Recycling Grant (WDO)	-88,147	-94,918	-91,014	-16,949	-100,000
1-3-1100-5500	Crossing Guard Grants	-4,338	-4,556	-4,300	0	-4,600
1-3-1100-5550	Recreation & Culture Grants	-18,812	0	-29,065	0	0
	Total CONDITIONAL GRANTS	-142,282	-1,174,346	-1,359,493	-278,616	-2,322,768
	CANADA GRANTS					
1-3-1150-7910	Canada Grants - Federal	-54,112	-8,159	-410,000	-5	-142,101
	Total CANADA GRANTS	-54,112	-8,159	-410,000	-5	-142,101
	OTHER MUNICIPAL GRANTS					
1-3-1175-5550	Recr - Other Municipal (User Fees)	-22,000	-26,240	-25,000	0	-25,000
	Total OTHER MUNICIPAL GRANTS	-22,000	-26,240	-25,000	0	-25,000
	RESERVES					

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Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1-3-1200-8000	Transfers from Reserves	-273,747	-100,000	-150,000	-193,500	-193,500
	Total RESERVES	-273,747	-100,000	-150,000	-193,500	-193,500
FIRE REVENUE						
1-3-2000-7230	FD - Fire Department Revenue	-1,370	-4,693	-3,000	-660,351	-1,500
1-3-2000-7235	FD - Fire Department Revenue - Municipal	-20,925	-4,519	-1,000	-1,491	-2,000
1-3-2000-7240	FD - Fire Department Revenue - Province	-10,318	-4,503	-3,000	-9,855	-10,000
	Total FIRE REVENUE	-32,613	-13,715	-7,000	-671,697	-13,500
CBO - REVENUE						
1-3-2100-7200	CBO - Building Permits	-82,622	-69,687	-70,000	-22,628	-70,000
1-3-2100-7205	CBO - Septic Permits & Site Inspections	-10,600	-13,250	-12,000	-2,600	-12,000
	Total CBO - REVENUE	-93,222	-82,937	-82,000	-25,228	-82,000
BY-LAW REVENUES						
1-3-2200-1300	BLEO - Enforcement (Parking Fines etc.)	-246	-782	-500	-70	-500
1-3-2200-5310	POA Revenues - Garbage,Noise,Fire,Parkin	0	-423	0	-75	0
1-3-2200-7210	BLEO - Dog Licenses & Fines	-2,060	-1,786	-3,000	-738	-2,000
	Total BY-LAW REVENUES	-2,306	-2,991	-3,500	-883	-2,500
ADMINISTRATION REVENUE						
1-3-2300-7100	ADMIN - Lottery Licenses/Fees	-2,620	-2,314	-2,000	-1,774	-2,000
1-3-2300-7102	ADMIN - Tax Certificates	-5,450	-6,660	-5,000	-2,900	-5,500
1-3-2300-7103	ADMIN - Marriage Lienses	-5,200	-4,150	-5,000	-850	-5,000
1-3-2300-7104	ADMIN - Misc., Maps, Copies, Etc.	-15,925	-4,346	-70,000	-43,253	-5,000
1-3-2300-7120	ADMIN - Livestock Revenue	-432	-7,410	-1,000	-860	-5,000
1-3-2300-7140	ADMIN - Interest at bank	-118,235	-122,587	-120,000	-37,782	-90,000
1-3-2300-7160	ADMIN - Leases & Rent Revenue	-57,646	-61,971	-63,000	-14,190	-51,000
1-3-2300-7170	ADMIN - Administration Charges Revenue	-56,877	-57,599	-21,000	-23,000	-23,000
1-3-2300-7180	ADMIN -Tax Registration Revenue	0	0	-8,000	0	-4,000
1-3-2300-8000	Transfer from Reserve	307,432	418,926	0	0	0
	Total ADMINISTRATION REVENUE	45,047	151,889	-295,000	-124,609	-190,500
ANIMAL SHELTER						
1-3-2400-2163	AS - Pound Fees - Bonnechere Valley	-1,600	0	0	0	0
	Total ANIMAL SHELTER	-1,600	0	0	0	0
CEMC REVENUES						
1-3-2900-7740	CEMC - Tower Revenue	-1,200	-1,200	-1,200	-1,200	-1,200

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Total CEMC REVENUES		-1,200	-1,200	-1,200	-1,200	-1,200
ROADS REVENUE						
1-3-3000-5030	ROADS - Gas Tax Revenue	0	-74,335	-128,000	0	-322,198
1-3-3000-7300	ROADS - Road Revenues	-25,172	-17,239	-20,000	-104,230	-20,000
1-3-3000-7310	ROADS - Equipment Rental Credits	-614,770	-572,371	0	-242,028	0
Total ROADS REVENUE		-639,942	-663,945	-148,000	-346,258	-342,198
ENVIRONMENTAL REVENUE						
1-3-4010-7402	ENV - Garbage Loads	-42,442	-66,253	-45,000	-20,872	-50,000
1-3-4010-7403	ENV - Garbage Cards	-45,490	-51,494	-50,000	-21,625	-50,000
1-3-4010-7404	ENV - Garbage Tags	-52,797	-56,404	-50,000	-22,732	-55,000
Total ENVIRONMENTAL REVENUE		-140,729	-174,151	-145,000	-65,229	-155,000
RECYCLING REVENUE						
1-3-4030-7410	RECY - Recycling Revenue	-14,563	-15,941	-20,000	-31,332	-20,000
Total RECYCLING REVENUE		-14,563	-15,941	-20,000	-31,332	-20,000
COMMUNITY DEVELOPMENT						
1-3-6000-2009	COMM DEV - Community Development Revenue	-1,111	0	0	0	0
Total COMMUNITY DEVELOPMENT		-1,111	0	0	0	0
RECREATION REVENUE						
1-3-7010-7740	REC - Miscellaneous Recreation Revenues	-6,991	-8,604	-7,000	-2,385	-7,000
1-3-7010-7745	REC - Golf Tournament	-7,495	0	0	0	0
Total RECREATION REVENUE		-14,486	-8,604	-7,000	-2,385	-7,000
ARENA REVENUE						
1-3-7100-7710	ARENA - Rentals -Ice	-121,911	-126,882	-120,000	-63,960	-125,000
1-3-7100-7730	ARENA - Vending Machine Sales	-1,548	-781	-1,500	-1,019	-1,400
1-3-7100-7760	ARENA - Non-Resident User Fees	-100	0	0	0	0
Total ARENA REVENUE		-123,559	-127,663	-121,500	-64,979	-126,400
PARKS REVENUE						
1-3-7200-7750	PARKS - Parks Income	0	0	0	-50	0
Total PARKS REVENUE		0	0	0	-50	0
BALL FIELD REVENUE						
1-3-7210-7705	BALL FIELDS - Rental	-2,465	-2,081	-2,500	-565	-2,500
Total BALL FIELD REVENUE		-2,465	-2,081	-2,500	-565	-2,500
HALL REVENUE						

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Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1-3-7300-7720	HALL - Rentals	-9,320	-11,059	-9,000	-7,499	-15,000
1-3-7300-7725	HALL - Bar Sales	-24,834	-30,048	-20,000	-11,357	-25,000
Total HALL REVENUE		-34,154	-41,107	-29,000	-18,856	-40,000
PLANNING REVENUE						
1-3-8010-7320	PLN - Signs 911	-1,550	-1,492	-1,500	-200	-1,500
1-3-8010-7800	PLN - Planning Revenue	-21,618	-14,058	-10,000	-9,599	-10,000
Total PLANNING REVENUE		-23,168	-15,550	-11,500	-9,799	-11,500
TOURIST BOOTH REVENUE						
1-3-8100-7830	TOUR - Tourist Booth Revenue	-382	0	0	0	0
Total TOURIST BOOTH REVENUE		-382	0	0	0	0
Total Revenue		-7,020,281	-8,004,648	-8,518,693	-2,698,747	-9,746,955
Expense						
COUNCIL						
1-4-1000-1010	COUNCIL - Salaries	94,589	95,445	100,000	36,418	95,000
1-4-1000-1110	COUNCIL - Benefits (CPP, EI)	2,940	2,988	3,250	1,076	3,100
1-4-1000-1200	COUNCIL - EHT	1,845	1,861	2,100	710	2,000
1-4-1000-1220	COUNCIL - Mileage	0	410	0	0	250
1-4-1000-1300	COUNCIL - Education Seminars & Workshops	1,997	6,098	6,500	51	1,000
1-4-1000-1350	COUNCIL - Meals	558	126	750	59	500
1-4-1000-2010	COUNCIL - Materials & Supplies	1,838	2,782	3,000	1,024	2,500
1-4-1000-2700	COUNCIL - Funded Donations	0	0	0	3,795	9,544
Total COUNCIL		103,767	109,710	115,600	43,133	113,894
FIRE DEPARTMENT						
1-4-2000-1010	FD - Wages	139,512	127,238	130,000	36,104	135,000
1-4-2000-1090	FD - Vacation Pay	8,460	7,972	8,500	3,106	8,500
1-4-2000-1110	FD - Benefits (CPP, EI, OMERS)	12,879	15,833	13,000	9,055	19,680
1-4-2000-1200	FD - EHT	2,507	2,270	2,700	774	2,500
1-4-2000-1210	FD - WSIB	5,916	6,341	6,700	1,289	6,700
1-4-2000-1220	FD - Mileage	296	0	500	0	500
1-4-2000-1320	FD - Memberships	475	885	750	150	900
1-4-2000-1400	FD - Staff Development	15,036	7,132	20,000	24,226	25,000
1-4-2000-2010	FD - Materials/Supplies	19,932	9,839	20,000	5,974	15,000
1-4-2000-2011	FD- Protective Equipment	11,175	35,296	10,000	39,491	24,000

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Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
1-4-2000-2020	FD - Fuel	5,835	7,611	6,600	3,778	7,000
1-4-2000-2024	FD - Heating Fuel	8,450	8,326	9,000	5,219	9,000
1-4-2000-2030	FD - Hydro	6,018	4,951	6,500	2,485	6,500
1-4-2000-2040	FD - Water/Sewer	997	1,399	1,000	271	1,000
1-4-2000-2050	FD - Internet Foymount Hall	910	1,099	1,000	431	1,300
1-4-2000-2052	FD - Cell Telephone	1,611	1,200	1,700	189	1,200
1-4-2000-2054	FD - Radio/Pager	18,996	1,436	7,500	0	5,000
1-4-2000-2120	FD - Office Supplies	807	1,099	1,000	226	1,000
1-4-2000-2130	FD - Computer Services	4,008	5,754	5,000	1,249	2,500
1-4-2000-4010	FD - Contracts	2,000	2,100	2,000	1,050	2,100
1-4-2000-4020	FD - Insurance	27,420	32,919	30,000	11,664	35,000
1-4-2000-5010	FD - Miscellaneous	1,735	2,332	2,000	697	2,000
1-4-2000-7130	FD - Small Equipment & Repairs	8,223	6,775	12,000	2,244	10,000
1-4-2000-7140	FD - Building Maintenance	8,622	4,220	15,000	2,351	10,000
1-4-2000-7200	FD - Payments to Other FDs	6,068	1,320	3,000	0	3,000
1-4-2000-7210	FD - Fire Prevention	4,283	3,759	4,000	1,247	4,000
1-4-2000-7220	FD - SCBA Oxygen	2,441	800	2,500	0	2,500
1-4-2000-7230	FD - MNRF Fire Expenses	2,071	2,140	2,200	2,182	2,200
1-4-2000-7250	FD - County Service Charge	7,348	6,784	7,500	0	7,500
1-4-2000-8040	FD - Capital M&E	0	0	15,200	0	0
1-4-2000-8200	FD - Amortization Expense	66,194	66,194	0	0	0
1-4-2000-9250	FD - Long Term Debt	2,398	1,904	10,435	0	10,435
Total FIRE DEPARTMENT		402,623	377,018	357,285	155,452	361,015
FT#2 9829 2008 SEBASTOPOL RESCUE						
1-4-2060-2070	FT#2 9829 - Repair Parts	1,501	2,741	4,500	3,960	4,500
Total FT#2 9829 2008 SEBASTOP		1,501	2,741	4,500	3,960	4,500
FT#3 9645 2005 PUMPER						
1-4-2062-2070	FT#3 9645 - Repair Parts	3,818	4,287	4,500	3,117	4,500
Total FT#3 9645 2005 PUMPER		3,818	4,287	4,500	3,117	4,500
FT#4 9635 93 PUMPER						
1-4-2063-2070	FT#4 9635 - Repair Parts	2,783	8,987	4,500	3,677	4,500
Total FT#4 9635 93 PUMPER		2,783	8,987	4,500	3,677	4,500
FT#5 9636 2012 TANDEM EGANVILLE						
1-4-2065-2070	FT#5 9636 - Repair Parts	4,770	13,724	4,500	5,310	4,500

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Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
Total FT#5 9636 2012 TANDEM E		4,770	13,724	4,500	5,310	4,500
FT#6 9825 2006 EGANVILLE RESCUE						
1-4-2066-2070	FT#6 9825- Repair Parts	9,847	2,738	4,500	1,977	4,500
Total FT#6 9825 2006 EGANVILL		9,847	2,738	4,500	1,977	4,500
FT#7 9863 SUV Ford Explorer						
1-4-2068-2070	FT#7 9863 SUV - Repairs Parts	506	1,403	4,500	2,123	4,500
Total FT#7 9863 SUV Ford Expl		506	1,403	4,500	2,123	4,500
FT#8 9864 SUV Ford Expedition						
1-4-2069-2070	FT#8 9864 SUV Expedition	48	1,051	4,500	1	4,500
Total FT#8 9864 SUV Ford Expe		48	1,051	4,500	1	4,500
BUILDING DEPARTMENT						
1-4-2100-1010	CBO - Wages	48,820	59,204	52,000	22,815	49,445
1-4-2100-1090	CBO - Vacation Pay	4,225	4,796	4,500	2,556	5,000
1-4-2100-1094	CBO - Sick Leave	1,491	866	1,500	1,065	950
1-4-2100-1110	CBO - Benefits	13,359	13,006	15,000	6,993	15,000
1-4-2100-1200	CBO - EHT	1,039	1,056	1,500	518	1,200
1-4-2100-1210	CBO - WSIB	1,572	1,915	2,000	895	2,015
1-4-2100-1215	CBO - Post Employment Exp	1,467	653	0	0	0
1-4-2100-1220	CBO - Mileage	2,353	910	400	86	400
1-4-2100-1300	CBO - Seminars & Workshops	2,389	2,294	3,000	1,385	3,000
1-4-2100-1320	CBO - Memberships	1,128	830	1,200	215	1,200
1-4-2100-2010	CBO - Materials/Supplies	5,466	3,740	3,500	1,610	1,500
1-4-2100-2020	CBO - Fuel	371	813	1,500	71	1,000
1-4-2100-2120	CBO - Office Supplies	327	1,157	1,000	416	1,000
Total BUILDING DEPARTMENT		84,007	91,240	87,100	38,625	81,710
BYLAW ENFORCEMENT						
1-4-2200-1010	BLEO - Wages	5,039	0	0	0	0
1-4-2200-1090	BLEO - Vacation Pay	80	0	0	0	0
1-4-2200-1094	BLEO - Sick Leave	422	0	0	0	0
1-4-2200-1110	BLEO - Benefits	1,591	0	0	0	0
1-4-2200-1200	BLEO - EHT	111	0	0	0	0
1-4-2200-1210	BLEO - WSIB	168	0	0	0	0
1-4-2200-2010	BLEO - Materials/Supplies (MLES)	8,690	10,031	15,000	1,781	10,000
1-4-2200-2053	BLEO - Livestock Evaluation	1,585	6,824	5,000	1,144	5,500

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1-4-2200-2140	BLEO - Pound Fees	1,880	0	0	0	0
Total BYLAW ENFORCEMENT		19,566	16,855	20,000	2,925	15,500
ANIMAL SHELTER						
1-4-2210-2150	AS - SPCA Expenses	4,630	3,262	5,000	1,061	5,000
1-4-2210-8200	AS - Amortization Expense	849	849	0	0	0
Total ANIMAL SHELTER		5,479	4,111	5,000	1,061	5,000
EMERGENCY MEASURES						
1-4-2220-2010	CEMC - Materials/Supplies	4,529	20,546	19,800	2,949	5,000
Total EMERGENCY MEASURES		4,529	20,546	19,800	2,949	5,000
ADMINISTRATION						
1-4-2300-1010	ADM - Wages	350,439	342,367	355,000	172,059	372,818
1-4-2300-1090	ADM - Vacation Pay	29,719	33,129	30,000	13,086	35,680
1-4-2300-1094	ADM - Sick Leave	6,616	8,832	7,000	5,462	9,451
1-4-2300-1110	ADM - Benefits	103,887	102,555	110,000	52,094	113,900
1-4-2300-1200	ADM - EHT	7,995	7,773	8,500	3,806	8,303
1-4-2300-1210	ADM - WSIB	11,592	13,260	12,000	6,531	14,060
1-4-2300-1215	ADM - Post Employment Exp	-6,286	1,437	0	0	0
1-4-2300-1220	ADM - Staff Expenses (Mileage)	1,522	2,187	1,000	240	1,500
1-4-2300-1300	ADM - Seminars & Workshops	11,223	9,618	12,000	6,691	12,000
1-4-2300-2010	ADM - Materials/Supplies	5,562	4,393	6,000	1,158	5,500
1-4-2300-2024	ADM - Heating Fuel	4,796	4,179	5,000	2,443	5,000
1-4-2300-2030	ADM - Hydro	7,398	5,772	8,000	2,026	6,000
1-4-2300-2040	ADM - Water/Sewer	805	783	1,000	407	1,000
1-4-2300-2050	ADM - Telephone/Internet	13,078	13,054	14,000	5,531	14,000
1-4-2300-2100	ADM - Postage & Mailing Expenses	26,039	27,475	28,000	13,106	28,000
1-4-2300-2110	ADM - Dues & Subscriptions	4,420	4,716	4,500	4,424	4,800
1-4-2300-2120	ADM - Office Supplies	7,149	10,039	8,000	5,360	9,000
1-4-2300-2130	ADM - Computer Services	7,787	5,260	8,000	1,919	8,000
1-4-2300-2131	ADM - Software Licensing	28,991	31,400	40,000	25,942	40,000
1-4-2300-2132	ADM - Computer Hardware	3,891	1,562	6,000	1,063	3,000
1-4-2300-2200	ADM - Accounting / Audit	33,542	41,416	40,000	0	40,000
1-4-2300-2210	ADM - Legal Fees	13,379	8,611	20,000	4,264	20,000
1-4-2300-2300	ADM - Advertising	4,105	2,979	4,500	576	4,500
1-4-2300-2310	ADM - Bank Charges	3,784	3,991	4,000	1,804	4,000

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1-4-2300-2700	ADM - Sponsorships (EALTCC)	13,741	14,545	15,000	7,131	15,000
1-4-2300-3100	ADM - Consulting	15,903	35,088	50,000	0	25,000
1-4-2300-4010	ADM - Contracts	611	611	1,000	0	700
1-4-2300-4020	ADM - Insurance	68,056	75,634	75,000	31,399	80,000
1-4-2300-5010	ADM - Miscellaneous	4,677	13,307	5,000	598	5,000
1-4-2300-5015	ADM - Penny Rounding Expense	0	1	0	0	0
1-4-2300-7110	ADM - Tax Sale Registration Costs	0	1,227	4,000	0	4,000
1-4-2300-7140	ADM - Building Maintenance	7,067	1,897	10,000	1,424	10,000
1-4-2300-8000	ADM - Capital Expenditures	0	0	484,215	0	173,043
1-4-2300-8200	ADM - Amortization Expense	21,208	20,571	0	0	0
1-4-2300-8300	ADM - Gains/Losses	1,273	0	0	0	0
Total ADMINISTRATION		813,979	849,606	1,376,715	370,544	1,073,255
CLEANING SERVICES						
1-4-2500-1010	CLEAN - Cleaning Wages	52,739	46,495	55,000	20,485	45,000
1-4-2500-1090	CLEAN - Vacation Pay	3,181	3,116	3,500	2,314	2,000
1-4-2500-1094	CLEAN - Sick Leave	164	1,048	500	0	500
1-4-2500-1110	CLEAN - Benefits	16,587	17,364	17,000	6,186	12,500
1-4-2500-1200	CLEAN - EHT	1,142	1,004	1,500	434	950
1-4-2500-1210	CLEAN - WSIB	1,728	1,824	2,000	754	1,608
1-4-2500-1215	CLEAN - Post Employment	0	-320	0	0	0
1-4-2500-1220	CLEAN - Cleaning Mileage	2,437	2,033	2,500	0	2,500
1-4-2500-2010	CLEAN - Cleaning Supplies	5,287	4,778	5,000	2,494	5,000
Total CLEANING SERVICES		83,265	77,342	87,000	32,667	70,058
PROTECTIVE SERVICES						
1-4-2600-1010	Crossing Guard - Wages	13,097	13,619	14,000	7,300	14,600
1-4-2600-1110	Crossing Grds & PSB - Benefits (CPP/EI/W	1,875	2,015	2,000	1,071	2,300
1-4-2600-2720	Police Services Board and OPP Office	1,597	1,387	1,500	265	3,000
1-4-2600-2730	O.P.P Services	718,909	727,301	733,500	317,659	771,102
1-4-2600-2735	RIDE Grant Expenses	7,201	7,355	5,000	0	0
Total PROTECTIVE SERVICES		742,679	751,677	756,000	326,295	791,002
TRANSPORTATION SERVICES						
1-4-3000-1010	TRANS - Wages	542,715	626,125	587,240	358,911	747,462
1-4-3000-1090	TRANS - Vacation Pay	48,298	49,277	51,000	10,988	59,250
1-4-3000-1094	TRANS - Sick Leave	28,107	21,390	24,000	15,265	25,929

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1-4-3000-1110	TRANS - Benefits	163,415	176,017	165,000	90,104	204,000
1-4-3000-1200	TRANS - EHT	12,466	14,038	13,250	7,230	16,500
1-4-3000-1210	TRANS - WSIB	18,859	25,251	20,000	12,432	26,000
1-4-3000-1215	TRANS - Post Employment Exp	1,008	8,238	0	0	0
1-4-3000-1300	TRANS - Seminars & Workshops	1,780	8,682	8,000	1,712	10,000
1-4-3000-2010	TRANS - Materials/Supplies	254,357	247,800	275,000	59,708	305,000
1-4-3000-2016	TRANS - Winter Control	257,537	208,134	250,000	143,970	260,000
1-4-3000-2022	TRANS - Fuel/Diesel	175,900	163,972	190,000	79,965	190,000
1-4-3000-2024	TRANS - Heating	25,199	20,517	26,500	19,004	26,500
1-4-3000-2030	TRANS - Hydro	16,840	14,642	18,000	12,042	18,000
1-4-3000-2050	TRANS - Telephone	10,343	10,145	12,000	3,699	12,000
1-4-3000-2054	TRANS - Radio / GPS	5,145	6,357	6,000	1,963	6,400
1-4-3000-2070	TRANS - Repairs/Parts	238,695	245,839	240,000	113,030	240,000
1-4-3000-2080	TRANS - Small Tools	794	2,317	2,500	0	2,500
1-4-3000-2130	TRANS - Computer Services	17,345	13,387	22,000	13,206	22,000
1-4-3000-2300	TRANS - Office Supplies/Advertising	6,101	6,147	6,000	4,431	6,000
1-4-3000-3010	TRANS - Equipment Charges	509,255	543,524	0	227,870	0
1-4-3000-3100	TRANS - Consulting	34,661	25,664	40,000	58,770	40,000
1-4-3000-4020	TRANS - Insurance	67,710	72,471	75,000	37,315	77,000
1-4-3000-4030	TRANS - Licenses for Vehicles/Equip	17,864	19,311	20,000	17,416	20,000
1-4-3000-4100	TRANS - Construction (Gravel)	89,689	97,472	95,000	0	100,000
1-4-3000-7140	TRANS - Building Maintenance	8,167	-13,067	10,000	8,157	10,000
1-4-3000-8050	TRANS - Vehicles	0	0	0	75,445	80,000
1-4-3000-8060	TRANS - Capital Infras	0	0	1,300,000	0	2,000,000
1-4-3000-8062	TRANS - Capital Infras	0	0	0	0	425,000
1-4-3000-8064	TRANS - Capital Infras	0	0	0	0	20,000
1-4-3000-8066	TRANS - Capital Infras	0	0	0	0	54,000
1-4-3000-8068	TRANS - Capital Infras	0	0	0	0	27,000
1-4-3000-8200	TRANS - Amortization Expense	1,112,936	1,156,521	0	0	0
1-4-3000-8300	TRANS - Gains/Losses	-37,611	0	0	0	0
1-4-3000-9250	TRANS - Long Term Debt	82,172	103,681	475,000	17,719	475,000
Total TRANSPORTATION SERVICES		3,709,742	3,873,802	3,931,490	1,390,352	5,505,541
STREETLIGHTS - EGANVILLE						
1-4-3080-2010	Traffic Lights - Energy Materials	3,485	5,505	2,000	0	4,000

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1-4-3080-2035	Street Lighting - Ward 1 (Eganville)	39,228	28,553	30,000	9,431	36,000
Total STREETLIGHTS - EGANVILLE		42,713	34,058	32,000	9,431	40,000
STREETLIGHTS - RURAL						
1-4-3085-2036	Street Lighting -Rural (Sebastopol)	2,025	845	2,200	1,086	2,500
Total STREETLIGHTS - RURAL		2,025	845	2,200	1,086	2,500
GARBAGE TRUCK						
1-4-3742-1010	GT1 - Wages	423	184	500	268	252
1-4-3742-1110	GT1 - Benefits	290	308	360	206	375
1-4-3742-1215	GT1 - Waste Post Employment Expense	-4,922	1,487	0	0	0
1-4-3742-2020	GT1 - Fuel	7,504	8,886	10,000	3,181	10,000
1-4-3742-2054	GT1 - Radio	244	244	240	122	240
1-4-3742-2400	GT1 - Repairs & Maintenance	22,428	7,460	12,000	6,036	10,000
Total GARBAGE TRUCK		25,967	18,569	23,100	9,813	20,867
GARBAGE COLLECTION CURBSIDE						
1-4-4010-1010	WASTE - Wages (Curbside Pick-Up)	19,508	20,655	20,000	11,502	24,720
1-4-4010-1090	WASTE - Vacation Pay (Curbside Pick-up)	677	586	700	244	715
1-4-4010-1110	WASTE - Benefits (Curbside Pick-Up)	2,644	2,968	2,700	1,817	3,200
1-4-4010-1200	WASTE - EHT (Curbside)	394	416	500	230	500
1-4-4010-1210	WASTE - WSIB (Curbside)	596	729	650	383	800
1-4-4010-2010	WASTE - Materials/Supplies (Curbside)	5,101	5,117	5,000	5,127	5,500
1-4-4010-3010	WASTE - Equipment Charges (Curbside)	2,400	1,050	0	888	0
1-4-4010-8200	WASTE - Amortization Expense	45,579	178,753	0	0	0
Total GARBAGE COLLECTION CURBS		76,899	210,274	29,550	20,191	35,435
LANDFILL SNO DRIFTERS						
1-4-4020-1010	LF - Wages (Sno-Drifters)	12,783	16,228	14,000	4,883	19,251
1-4-4020-1090	LF - Vacation Pay (Sno-Drifters)	641	774	700	260	921
1-4-4020-1110	LF - Benefits (Sno-Drifters)	2,247	3,152	2,700	876	3,500
1-4-4020-1200	LF - EHT (Sno-Drifters)	257	335	300	101	400
1-4-4020-1210	LF - WSIB (Sno-Drifters)	388	587	425	168	650
1-4-4020-2010	LF - Materials/Supplies (Sno-Drifters)	19,782	71,097	35,000	3,109	50,000
1-4-4020-3010	LF - Equipment Charges (Sno-Drifters)	7,895	9,145	0	1,420	0
1-4-4020-3110	LF - Monitoring (Sno-Drifters)	23,751	23,564	27,000	5,131	27,000
Total LANDFILL SNO DRIFTERS		67,744	124,882	80,125	15,948	101,722
RECYCLING CURBSIDE						

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1-4-4030-1010	RECY - Wages (Curbside)	26,076	22,602	25,000	12,936	27,362
1-4-4030-1090	RECY - Vacation Pay (Curbside)	785	666	865	279	819
1-4-4030-1110	RECY - Benefits (Curbside)	3,364	3,209	3,500	1,940	3,880
1-4-4030-1200	RECY - EHT (Curbside)	519	453	530	258	530
1-4-4030-1210	RECY - WSIB (Curbside)	785	796	850	430	850
1-4-4030-3010	RECY - Equipment Charges (Curbside)	4,125	600	0	2,943	0
1-4-4030-3200	RECY - Tipping Fees (Curbside)	9,349	10,543	10,000	0	1,000
Total RECYCLING CURBSIDE		45,003	38,869	40,745	18,786	34,441
HOUSEHOLD HAZARDOUS WASTE						
1-4-4035-1010	MHSW - Wages	2,761	3,735	3,000	64	4,408
1-4-4035-1090	MHSW - Vacation Pay	110	113	150	3	150
1-4-4035-1110	MHSW - Benefits	424	454	450	11	500
1-4-4035-1200	MHSW - EHT	56	57	75	1	75
1-4-4035-1210	MHSW - WSIB	85	101	100	2	120
1-4-4035-2010	MHSW - Materials/Supplies	2,045	0	2,100	0	1,000
1-4-4035-3210	MHSW - Hauling expense	5,140	4,198	5,000	0	5,000
Total HOUSEHOLD HAZARDOUS WAST		10,621	8,658	10,875	81	11,253
LANDFILL SAND ROAD						
1-4-4040-1010	LF - Wages (Sand Road)	12,938	16,391	14,000	6,105	19,431
1-4-4040-1090	LF - Vacation Pay (Sand Road)	580	684	600	231	813
1-4-4040-1110	LF - Benefits (Sand Road)	2,296	2,536	2,500	662	3,040
1-4-4040-1200	LF - EHT (Sand Road)	272	314	300	117	350
1-4-4040-1210	LF - WSIB (Sand Road)	412	551	500	194	600
1-4-4040-2010	LF - Materials/Supplies (Sand Road)	14,263	23,607	15,000	1,073	20,000
1-4-4040-3010	LF - Equipment Charges (Sand Road)	10,948	7,440	0	2,588	0
1-4-4040-3110	LF - Monitoring (Sand Road)	16,933	35,493	11,000	1,929	17,500
1-4-4040-3210	LF - Hauling Fees (Sand Road)	22,756	25,997	25,000	12,221	32,000
1-4-4040-3400	LF - Organics Haul/Tip	1,717	2,636	1,800	1,321	3,000
Total LANDFILL SAND ROAD		83,115	115,649	70,700	26,441	96,734
RECYCLING SAND ROAD						
1-4-4045-1010	RECY - Wages (Sand Road)	9,668	11,377	10,000	4,736	13,515
1-4-4045-1090	RECY - Vacation Pay (Sand Road)	603	655	700	238	800
1-4-4045-1110	RECY - Benefits (Sand Road)	1,408	1,477	1,500	367	1,600
1-4-4045-1200	RECY - EHT (Sand Road)	214	232	250	97	260

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1-4-4045-1210	RECY - WSIB (Sand Road)	323	407	350	162	425
1-4-4045-2010	RECY - Materials/Supplies (Sand Road)	0	0	1,000	0	1,000
1-4-4045-3200	RECY - Tipping Fees (Sand Road)	7,146	7,835	7,500	0	1,000
1-4-4045-3210	RECY - Hauling Fees (Sand Road)	24,386	26,618	25,000	12,395	32,000
Total RECYCLING SAND ROAD		43,758	48,616	46,300	17,995	50,600
LANDFILL HWY 41						
1-4-4050-1010	LF - Wages (HWY 41)	2,925	3,961	3,500	1,474	4,708
1-4-4050-1090	LF - Vacation Pay (HWY 41)	48	24	60	0	60
1-4-4050-1110	LF - Benefits (HWY 41)	295	662	500	244	800
1-4-4050-1200	LF - EHT (HWY 41)	45	78	80	29	90
1-4-4050-1210	LF - WSIB (HWY 41)	67	136	80	48	150
1-4-4050-2010	LF - Materials/Supplies (HWY 41)	1,664	691	1,500	227	1,000
1-4-4050-3110	LF - Monitoring (HWY 41)	2,346	819	1,500	819	1,000
1-4-4050-3220	LF - Waste Hauling (HWY 41)	9,003	8,807	9,500	4,430	11,000
1-4-4050-3400	LF - Organics Haul/Tip	234	576	1,000	161	700
Total LANDFILL HWY 41		16,627	15,754	17,720	7,432	19,508
RECYCLING HWY 41						
1-4-4055-1010	RECY - Wages (HWY 41)	3,174	3,790	3,300	1,554	4,499
1-4-4055-1090	RECY - Vacation Pay (HWY 41)	61	24	75	0	50
1-4-4055-1110	RECY - Benefits (HWY 41)	331	609	450	257	800
1-4-4055-1200	RECY - EHT (HWY 41)	50	74	100	30	100
1-4-4055-1210	RECY - WSIB (HWY 41)	75	130	100	50	150
1-4-4055-3200	RECY - Tipping Fees (HWY 41)	1,798	1,969	2,000	0	1,000
1-4-4055-3210	RECY - Hauling Fees (HWY 41)	5,274	321	6,000	1,958	5,000
Total RECYCLING HWY 41		10,763	6,917	12,025	3,849	11,599
LANDFILL RUBY ROAD						
1-4-4060-1010	LF - Wages (Ruby Road)	5,822	6,815	8,000	3,506	8,297
1-4-4060-1090	LF - Vacation Pay (Ruby Road)	227	245	250	94	250
1-4-4060-1110	LF - Benefits (Ruby Road)	1,144	1,388	2,000	741	1,500
1-4-4060-1200	LF - EHT (Ruby Road)	117	139	200	69	200
1-4-4060-1210	LF - WSIB (Ruby Road)	178	244	250	115	200
1-4-4060-2010	LF - Materials/Supplies (Ruby Road)	8,371	5,475	10,000	781	10,000
1-4-4060-3010	LF - Equipment Charges (Ruby Road)	4,425	6,175	0	785	0
1-4-4060-3110	LF - Monitoring (Ruby Road)	28,681	297,611	33,000	10,770	33,000

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1-4-4060-3220	LF - Waste Hauling (Ruby Road)	7,120	9,234	7,500	3,134	11,000
1-4-4060-3400	LF - Organics Haul/Tip	263	447	500	338	500
Total LANDFILL RUBY ROAD		56,398	328,323	61,700	20,333	64,947
RUBY ROAD						
1-4-4061-1010	WST - Wages (Ruby Road cover)	5,203	6,142	5,700	3,415	7,326
1-4-4061-3010	WST - Equipment Charge (Ruby Road Equip)	14,395	10,838	0	5,135	0
Total RUBY ROAD		19,598	16,980	5,700	8,550	7,326
RECYCLING RUBY ROAD						
1-4-4065-1010	RECY - Wages (Ruby Road)	3,801	3,982	4,000	1,656	4,780
1-4-4065-1090	RECY - Vacation Pay (Ruby Road)	227	246	250	99	300
1-4-4065-1110	RECY - Benefits (Ruby Road)	595	667	650	265	800
1-4-4065-1200	RECY - EHT (Ruby Road)	79	85	100	34	110
1-4-4065-1210	RECY - WSIB (Ruby Road)	119	150	120	57	160
1-4-4065-3200	RECY - Tipping Fees (Ruby Road)	2,483	2,491	3,000	0	1,000
1-4-4065-3210	RECY - Hauling Fees (Ruby Road)	8,355	7,760	8,500	2,837	9,300
Total RECYCLING RUBY ROAD		15,659	15,381	16,620	4,948	16,450
LANDFILL MCGRATH ROAD						
1-4-4070-1010	LF - Wages (McGrath Road)	1,821	2,238	2,000	1,107	2,662
1-4-4070-1090	LF - Vacation Pay (McGrath Road)	32	2	50	0	40
1-4-4070-1110	LF - Benefits (McGrath Road)	242	369	400	153	450
1-4-4070-1200	LF - EHT (McGrath Road)	31	44	40	18	50
1-4-4070-1210	LF - WSIB (McGrath Road)	47	77	60	30	85
1-4-4070-2010	LF - Materials/Supplies (McGrath Road)	1,126	402	1,100	209	500
1-4-4070-3220	LF - Waste Hauling (McGrath Road)	6,392	5,653	6,500	2,772	6,800
1-4-4070-3400	LF - Organics Haul/Tip	531	961	600	292	1,000
Total LANDFILL MCGRATH ROAD		10,222	9,746	10,750	4,581	11,587
RECYCLING MCGRATH ROAD						
1-4-4075-1010	RECY - Wages (McGrath Road)	1,848	2,279	2,000	1,053	2,707
1-4-4075-1090	RECY - Vacation Pay (McGrath Road)	32	2	50	0	40
1-4-4075-1110	RECY - Benefits (McGrath Road)	246	376	300	174	450
1-4-4075-1200	RECY - EHT (McGrath Road)	31	45	50	21	50
1-4-4075-1210	RECY - WSIB (McGrath Road)	47	78	100	34	85
1-4-4075-3200	RECY - Tipping fees (McGrath Road)	1,372	1,977	2,000	0	1,000
1-4-4075-3210	RECY - Recycling Hauling	4,766	5,189	5,000	2,487	6,200



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Total RECYCLING MCGRATH ROAD		8,342	9,933	9,500	3,769	10,532
LANDFILL LAKE CLEAR						
1-4-4080-1010	LF - Wages (Lake Clear)	4,066	3,481	4,200	1,079	4,249
1-4-4080-1090	LF - Vacation Pay (Lake Clear)	158	173	200	59	200
1-4-4080-1110	LF - Benefits (Lake Clear)	918	642	1,000	177	1,000
1-4-4080-1200	LF - EHT (Lake Clear)	89	71	100	22	100
1-4-4080-1210	LF - WSIB (Lake Clear)	134	125	150	37	150
1-4-4080-2010	LF - Materials/Supplies (Lake Clear)	1,525	2,247	1,600	106	1,600
1-4-4080-2030	LF - Hydro (Lake Clear)	808	712	700	564	800
1-4-4080-3010	LF - Equipment Charges (Lake Clear)	4,933	1,298	0	160	0
1-4-4080-3110	LF - Monitoring (Lake Clear)	4,610	-10,514	13,000	0	6,000
1-4-4080-3220	LF - Waste Hauling (Lake Clear)	7,371	7,074	7,600	2,998	8,500
1-4-4080-3400	LF - Organics Haul/Tip	710	1,669	1,000	507	2,000
1-4-4080-9250	Waste - Long Term Debt	3,311	2,958	7,300	0	7,300
Total LANDFILL LAKE CLEAR		28,633	9,936	36,850	5,709	31,899
RECYCLING LAKE CLEAR						
1-4-4085-1010	RECY - Wages (Lake Clear)	2,400	2,914	2,500	1,034	3,455
1-4-4085-1090	RECY - Vacation Pay (Lake Clear)	156	173	160	60	180
1-4-4085-1110	RECY - Benefits (Lake Clear)	448	492	500	161	550
1-4-4085-1200	RECY - EHT (Lake Clear)	55	60	100	21	100
1-4-4085-1210	RECY - WSIB (Lake Clear)	84	106	100	36	115
1-4-4085-3200	RECY - Tipping Fees (Lake Clear)	2,359	2,160	2,600	0	1,000
1-4-4085-3210	RECY - Hauling Fees (Lake Clear)	7,808	6,989	8,000	3,163	8,300
Total RECYCLING LAKE CLEAR		13,310	12,894	13,960	4,475	13,700
COMMUNITY DEVELOPMENT						
1-4-6000-1010	COMM DEV - Wages	15,947	25,139	25,000	11,458	27,402
1-4-6000-1090	COMM DEV - Vacation Pay	1,010	602	1,500	738	654
1-4-6000-1094	COMM DEV - Sick Leave	55	702	1,200	1,015	762
1-4-6000-1110	COMM DEV - Benefits	4,954	6,572	6,500	3,891	8,460
1-4-6000-1200	COMM DEV - EHT	333	431	500	263	575
1-4-6000-1210	COMM DEV - WSIB	504	756	750	439	955
1-4-6000-2007	COMM DEV - Events	4,350	509	1,000	4,940	2,420
1-4-6000-2010	COMM DEV - Materials/Supplies	75	75	35,000	66	6,200
1-4-6000-2011	COMM DEV - Canada Day	13,175	15,075	16,000	16,514	18,800

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1-4-6000-2014	COMM DEV - Community Improvement Plan	1,000	1,994	4,500	2,452	5,000
1-4-6000-2300	COMM DEV - Advertising	407	1,430	2,000	800	2,000
1-4-6000-2500	COMM DEV - Communication	2,445	2,537	3,500	1,309	3,000
Total COMMUNITY DEVELOPMENT		44,905	55,822	97,450	43,885	76,228
RECREATION & REC ADMINISTRATION						
1-4-7010-1010	REC - Wages	47,140	46,845	50,000	19,573	50,000
1-4-7010-1090	REC - Vacation Pay	154	192	1,000	64	215
1-4-7010-1110	REC - Benefits	11,525	10,953	12,000	4,554	12,000
1-4-7010-1200	REC - EHT	924	889	1,000	374	1,000
1-4-7010-1210	REC - WSIB	1,397	1,685	2,000	694	1,700
1-4-7010-1215	REC - Post Employment Exp	-1,465	2,414	0	0	0
1-4-7010-1300	REC - Seminars & Workshops	236	2,480	4,000	0	4,000
1-4-7010-2006	REC - Golf Tournament	4,497	0	0	0	0
1-4-7010-2010	REC - Materials/Supplies	1,433	2,807	2,500	1,643	2,500
1-4-7010-2020	REC - Vehicle and mower fuel	4,828	4,836	5,000	932	5,000
1-4-7010-2080	REC - Small Tools	234	488	1,000	329	1,000
1-4-7010-2120	REC - Office Supplies	391	1,126	2,500	572	2,000
1-4-7010-2130	REC - Computer Services	15,276	12,516	15,000	12,054	15,000
1-4-7010-2145	REC - Curling Club Ice Scraper	14,672	0	0	0	0
1-4-7010-2300	REC - Advertising	574	834	1,000	210	1,200
1-4-7010-2400	REC - Vehicle Repairs & Maintenance	2,682	3,011	5,500	481	6,500
1-4-7010-3100	REC - Consulting	46,301	0	5,000	1,974	5,000
1-4-7010-4020	REC - Insurance	26,748	29,770	30,000	15,680	32,000
1-4-7010-7756	REC - Event Expenses (Pickle Ball)	869	2,097	1,000	800	1,000
1-4-7010-8200	REC - Amortization Expense	56,781	62,043	0	0	0
Total RECREATION & REC ADMINIS		235,197	184,986	138,500	59,934	140,115
ARENA OPERATIONS						
1-4-7100-1010	ARENA - Wages	70,663	80,830	75,000	40,019	85,679
1-4-7100-1090	ARENA - Vacation Pay	8,709	8,783	9,000	962	9,000
1-4-7100-1094	ARENA - Sick Leave	1,023	2,893	1,000	2,285	2,000
1-4-7100-1110	ARENA - Benefits	14,788	17,147	15,000	8,403	17,150
1-4-7100-1200	ARENA - EHT	1,641	1,832	2,000	865	2,000
1-4-7100-1210	ARENA - WSIB	2,483	3,213	3,000	1,442	3,200
1-4-7100-2005	ARENA - Vending Machine Expenses	2,062	731	2,000	283	1,000

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1-4-7100-2020	ARENA - Propane & Gas	1,326	1,465	2,000	682	2,000
1-4-7100-2024	ARENA - Propane (rear of building)	8,720	8,003	9,000	5,308	9,000
1-4-7100-2030	ARENA - Hydro	77,853	73,167	80,000	48,467	80,000
1-4-7100-2040	ARENA - Water/Sewer	58,803	56,267	60,000	21,315	60,000
1-4-7100-2050	ARENA - Telephone	1,361	818	1,700	179	1,500
1-4-7100-2400	ARENA - Repairs & Maintenance	38,092	46,866	30,000	17,404	35,000
1-4-7100-3010	ARENA - Equipment Charges	955	1,590	0	240	0
1-4-7100-4010	ARENA - Contracts	5,603	7,373	7,000	761	8,000
1-4-7100-4020	ARENA - Insurance	25,328	27,851	28,000	14,327	30,000
1-4-7100-7140	ARENA - Building Maintenance	0	335	6,000	351	6,000
1-4-7100-8000	ARENA - Capital Expenditures	0	0	85,000	0	0
1-4-7100-8200	ARENA - Amortization Expense	64,463	63,238	0	0	0
1-4-7100-9250	ARENA - Long Term Debt	43,090	39,748	106,500	0	84,205
Total ARENA OPERATIONS		426,963	442,150	522,200	163,293	435,734
OUTDOOR PARKS CENTENIAL PARK & VILLAGE						
1-4-7200-1010	PARKS - Wages (Centenial Park)	37,989	29,569	40,000	14,045	31,343
1-4-7200-1090	PARKS - Vacation Pay (Centenial Park)	538	561	1,000	21	800
1-4-7200-1110	PARKS - Benefits (Centenial Park)	7,896	5,100	8,000	3,402	7,000
1-4-7200-1200	PARKS - EHT (Centenial Park)	803	638	1,000	269	800
1-4-7200-1210	PARKS - WSIB (Centenial Park)	1,215	1,118	1,500	449	1,200
1-4-7200-2010	PARKS - Material and Supply (Centenial P	1,432	740	4,000	350	4,000
1-4-7200-2030	PARKS - Hydro (Centenial Park)	2,004	1,575	2,700	1,704	2,500
1-4-7200-2040	PARKS - Water/Sewer (Centenial Park)	2,522	2,192	3,000	651	3,000
1-4-7200-2400	PARKS - Repairs & Maintenance (Centenial	11,908	16,780	15,000	2,429	11,000
Total OUTDOOR PARKS CENTENIAL		66,307	58,273	76,200	23,320	61,643
OUTDOOR PARKS (LEGION FIELD)						
1-4-7210-1010	PARKS - Wages (Legion Field)	8,027	11,641	8,500	2,969	12,339
1-4-7210-1090	PARKS - Vacation Pay (Legion Field)	176	273	270	11	300
1-4-7210-1110	PARKS - Benefits (Legion Field)	1,191	1,445	1,500	711	1,500
1-4-7210-1200	PARKS - EHT (Legion Field)	158	221	200	59	230
1-4-7210-1210	PARKS - WSIB (Legion Field)	239	388	300	99	400
1-4-7210-2030	PARKS - Hydro (Legion Field)	4,198	3,996	4,500	3,016	4,500
1-4-7210-2040	PARKS - Water/Sewer (Legion Field)	12,794	17,895	15,000	651	18,000
1-4-7210-2400	PARKS - Repairs & Maintenance (Legion Fi	958	3,502	7,500	3,323	22,500

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1-4-7210-6100	PARKS - Splash Pad	1,978	1,492	2,000	275	2,000
Total OUTDOOR PARKS (LEGION FI		29,629	40,843	39,770	11,114	61,769
OUTDOOR PARKS (ROTARY BEACH & SWIM)						
1-4-7220-1010	PARKS - Wages (Rotary Park)	2,880	2,078	3,000	92	2,203
1-4-7220-1090	PARKS - Vacation Pay (Rotary Park)	47	120	150	0	150
1-4-7220-1200	PARKS - EHT (Rotary Park)	50	35	50	1	50
1-4-7220-1210	PARKS - WSIB (Rotary Park)	75	61	100	1	100
1-4-7220-2010	PARKS - Materials/Supplies (Rotary Park)	0	0	1,000	0	1,000
1-4-7220-2012	PARKS - Swim Program & Wages (Rotary Bea	465	5,869	10,000	0	10,000
1-4-7220-2030	PARKS - Hydro (Rotary Park)	582	384	1,000	158	1,000
1-4-7220-2040	PARKS - Water/Sewer (Rotary Park)	935	1,057	1,000	237	1,000
1-4-7220-2400	PARKS - Repairs & Maintenance (Rotary Be	7,066	3,440	7,000	7	4,000
Total OUTDOOR PARKS (ROTARY BE		12,100	13,044	23,300	496	19,503
OUTDOOR PARKS (CORMAC)						
1-4-7230-1010	PARKS - Wages (Cormac Park)	0	124	220	0	132
1-4-7230-1110	PARKS - Benefits (Cormac Park)	0	33	65	0	65
1-4-7230-1200	PARKS - EHT (Cormac Park)	0	2	4	0	5
1-4-7230-1210	PARKS - WSIB (Cormac Park)	0	4	6	0	6
1-4-7230-2010	PARKS - Materials/Supplies (Cormac Park	0	28	50	25	50
1-4-7230-2400	PARKS - Repairs and Maintenance (Cormac	28	175	1,000	0	1,000
1-4-7230-4010	PARKS - Contracts (Cormac Park)	1,767	1,833	2,000	0	2,000
Total OUTDOOR PARKS (CORMAC)		1,795	2,199	3,345	25	3,258
OUTDOOR PARKS (OPEONGO)						
1-4-7240-1010	PARKS - Wages (Opeongo Park)	494	316	1,500	0	1,500
1-4-7240-1090	PARKS - Vacation Pay (Opeongo Park)	3	0	45	0	45
1-4-7240-1110	PARKS - Benefits (Opeongo Park)	118	82	110	0	110
1-4-7240-1200	PARKS - EHT (Opeongo Park)	10	6	60	0	60
1-4-7240-1210	PARKS - WSIB (Opeongo Park)	15	11	60	0	60
1-4-7240-2400	PARKS - Repairs & Maintenance (Opeongo P	0	292	1,000	0	1,000
1-4-7240-4010	PARKS - Contract (Opeongo Park)	1,767	1,833	2,000	0	2,000
Total OUTDOOR PARKS (OPEONGO)		2,407	2,540	4,775	0	4,775
OUTDOOR PARKS (FOYMOUNT)						
1-4-7250-1010	PARKS - Wages (Foymount Park)	1,729	1,629	1,500	168	1,727
1-4-7250-1090	PARKS - Vacation Pay (Foymount Park)	14	9	10	0	15

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1-4-7250-1110	PARKS - Benefits (Foymount Park)	396	378	200	44	400
1-4-7250-1200	PARKS - EHT (Foymount Park)	34	33	50	3	50
1-4-7250-1210	PARKS - WSIB (Foymount Park)	52	57	100	6	100
1-4-7250-2010	PARKS - Materials/Supplies (Foymount Par	0	1,233	5,000	476	2,500
1-4-7250-4010	PARKS - Contracts (Foymount Park)	1,749	1,833	2,000	0	2,000
Total OUTDOOR PARKS (FOYMOUNT)		3,962	5,172	8,860	697	6,792
COMMUNITY HALL (EAGLES NEST)						
1-4-7300-1010	HALL - Wages (Hall & Bar Wages)	10,933	12,429	12,000	6,040	13,175
1-4-7300-1090	HALL - Vacation Pay (Eagles Nest)	114	119	200	37	200
1-4-7300-1110	HALL - Benefits (Eagles Nest)	1,548	1,777	2,000	1,120	2,000
1-4-7300-1200	HALL - EHT (Eagles Nest)	153	171	200	96	200
1-4-7300-1210	HALL - WSIB (Eagles Nest)	232	300	300	159	300
1-4-7300-2005	HALL - Bar Supplies (Eagles Nest)	10,319	12,284	12,000	3,668	15,000
1-4-7300-2400	HALL - Repairs & Maintenance (Eagles Nes	951	943	5,000	42	5,000
1-4-7300-4010	HALL - Contracts	940	953	1,000	345	1,000
Total COMMUNITY HALL (EAGLES N		25,190	28,976	32,700	11,507	36,875
LIBRARY						
1-4-7400-1010	LIB - Grant	176,775	193,233	193,233	202,683	202,683
1-4-7400-2024	CULTURAL CENTER- Heating Fuel	2,037	1,515	2,100	1,176	2,100
1-4-7400-2030	CULTURAL CENTER - Hydro	9,574	8,411	9,700	6,501	9,700
1-4-7400-2040	CULTURAL CENTER - Water/Sewer	1,506	1,566	1,600	679	1,600
1-4-7400-3010	CULTURAL CENTER - Equipment Charges	284	0	0	0	0
1-4-7400-7140	CULTURAL CENTER - Building Maintenance	4,272	7,145	4,500	908	4,500
Total LIBRARY		194,448	211,870	211,133	211,947	220,583
MUSEUM						
1-4-7600-2024	MUSEUM - Heating Fuel	9,932	7,007	11,000	4,711	10,000
1-4-7600-2030	MUSEUM - Hydro	2,451	2,173	2,700	1,025	2,500
1-4-7600-2040	MUSEUM - Water/Sewer	1,536	1,566	1,600	679	1,625
1-4-7600-3010	MUSEUM - Equipment Charges	50	0	0	0	0
1-4-7600-7140	MUSEUM - Building Maintenance	726	3,012	5,000	207	5,000
Total MUSEUM		14,695	13,758	20,300	6,622	19,125
PLANNING & DEVELOPMENT						
1-4-8010-1920	PLN - O.P Review & Zoning expenses	53,624	53,624	2,000	2,200	3,000
1-4-8010-1930	PLN - General Planning Expenses	1,062	1,708	2,000	0	2,000

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	Total PLANNING & DEVELOPMENT	54,686	1,708	4,000	2,200	5,000
	TOURISM					
1-4-8100-1010	TOUR - Wages	10,447	10,724	12,000	503	12,000
1-4-8100-1090	TOUR - Vacation Pay	417	429	500	20	480
1-4-8100-1110	TOUR - Benefits	824	945	900	27	950
1-4-8100-1200	TOUR - EHT	213	226	300	10	250
1-4-8100-1210	TOUR - WSIB	322	396	400	17	400
1-4-8100-2010	TOUR - Materials/Supplies	994	415	1,000	450	1,000
1-4-8100-2030	TOUR - Hydro	1,273	1,142	1,300	520	1,300
1-4-8100-2040	TOUR - Water/Sewer	1,016	1,057	1,100	326	1,100
1-4-8100-7140	TOUR - Building Maintenance	2,016	618	2,500	0	2,500
	Total TOURISM	17,522	15,952	20,000	1,873	19,980
	HORTICULTURAL					
1-4-8110-2700	HORT - Horticultural Society Grant	1,000	1,000	1,000	1,000	1,000
	Total HORTICULTURAL	1,000	1,000	1,000	1,000	1,000
	Total Expense	7,701,112	8,311,415	8,511,443	3,105,499	9,746,955
	Total GENERAL FUND	680,831	306,767	-7,250	406,752	0
2	WATER & SEWER					
	Revenue					
	WATER REVENUES					
2-3-1010-4900	WATER - Multi-Unit Revenues	-43,225	-44,943	-45,000	-21,775	-48,670
2-3-1010-4905	WATER - Metered Water	-502,717	-528,051	-512,000	-221,788	-532,480
2-3-1010-4930	WATER - Interest	-9,038	-6,924	-7,500	-3,238	-7,800
2-3-1010-4950	WATER - Donated Assets	-15,000	0	0	0	0
2-3-1010-4960	WATER - Other	-14,034	-52,882	-3,000	-2,767	-3,120
2-3-1010-8000	WATER - Transfer from Reserve	0	0	-250,000	0	-230,000
	Total WATER REVENUES	-584,014	-632,800	-817,500	-249,568	-822,070
	SEWER REVENUES					
2-3-1015-4910	SEWER - Sewer Revenues	-501,944	-527,715	-512,000	-221,705	-532,480
2-3-1015-4960	SEWER - Other Revenue	-1,763	0	-140,000	-2,925	-160,000
	Total SEWER REVENUES	-503,707	-527,715	-652,000	-224,630	-692,480
	Total Revenue	-1,087,721	-1,160,515	-1,469,500	-474,198	-1,514,550

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Expense						
SANITARY SEWER COLLECTIONS						
2-4-4100-1010	SEWER - Wages	8,334	15,821	12,000	299	15,000
2-4-4100-1110	SEWER - Benefits	2,480	4,524	2,350	502	4,000
2-4-4100-1200	SEWER - EHT	147	276	165	0	250
2-4-4100-2010	SEWER - Materials/Supplies	16,174	9,456	18,000	2,389	18,000
2-4-4100-2030	SEWER - Hydro	10,148	9,894	9,500	7,050	10,000
2-4-4100-2400	SEWER - Repairs & Maintenance	8,986	11,097	10,000	3,855	10,000
2-4-4100-3010	SEWER - Equipment Charges	3,360	3,246	2,650	0	2,000
2-4-4100-7140	SEWER - Building Maintenance	0	0	2,500	0	2,500
2-4-4100-7165	SEWER - Engineering & Consulting Fees	0	0	5,000	0	5,000
2-4-4100-8000	SEWER - Capital	0	0	100,000	0	100,000
Total SANITARY SEWER COLLECTIO		49,629	54,314	162,165	14,095	166,750
SEWER TREATMENT PLANT						
2-4-4200-1010	S-TREAT - Wages	87,505	108,254	85,000	56,717	110,000
2-4-4200-1015	S-TREAT - Administration	10,800	11,000	11,000	11,500	11,500
2-4-4200-1090	S-TREAT - Vacation Pay	360	153	500	81	500
2-4-4200-1110	S-TREAT - Benefits	19,446	26,111	18,000	14,382	25,000
2-4-4200-1200	S-TREAT - EHT	1,720	2,105	1,630	1,105	2,000
2-4-4200-1210	S-TREAT - WSIB	2,602	3,786	2,500	1,893	3,500
2-4-4200-1300	S-TREAT - Seminars & Workshops	0	2,225	3,500	0	2,500
2-4-4200-2010	S-TREAT - Materials/Supplies	16,592	14,428	12,500	971	12,500
2-4-4200-2024	S-TREAT - Heating Fuel	1,305	1,750	2,000	0	2,000
2-4-4200-2030	S-TREAT - Hydro	50,110	37,323	50,000	22,232	45,000
2-4-4200-2050	S-TREAT - Telephone & Internet	3,087	1,777	2,800	1,191	2,500
2-4-4200-2054	S-TREAT - Radio Expenses & Paging	220	220	400	0	400
2-4-4200-2065	S-TREAT - Chemicals	47,136	35,416	47,500	13,966	50,000
2-4-4200-2070	S-TREAT - Equip Repairs & Maintenance	0	0	250	0	250
2-4-4200-2075	S-TREAT - Sampling Expenses	4,603	6,620	5,000	2,426	7,000
2-4-4200-2080	S-TREAT - Non-Capital Equip & Tools	0	0	500	0	500
2-4-4200-2120	S-TREAT - Office Supplies	635	699	550	359	500
2-4-4200-2130	S-TREAT - Computer Services	7,643	7,521	7,000	6,966	7,000
2-4-4200-2155	S-TREAT - Sludge Disposal	6,447	2,060	12,000	0	12,000
2-4-4200-2400	S-TREAT - Vehicle Repairs & Maintenance	0	0	1,500	0	1,500

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



GL5220

Date : Jun 12, 2025

Page : 21

Time : 11:13 am

Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
2-4-4200-3010	S-TREAT - Equipment Charges	1,550	930	2,000	0	2,000
2-4-4200-3060	S-TREAT - Certification & Calibration	5,928	6,765	10,000	1,285	10,000
2-4-4200-4020	S-TREAT - Insurance	12,511	14,244	14,000	7,563	15,000
2-4-4200-7115	S-TREAT - P.I.L.S	2,219	2,341	2,300	0	2,500
2-4-4200-7140	S-TREAT - Building Maintenance	8,328	48,789	15,000	142	15,000
2-4-4200-7165	S-TREAT - Engineering/Consulting Fees	0	45,833	6,000	987	6,000
2-4-4200-8000	S-TREAT - Capital Expenditures	0	0	60,000	19,146	60,000
2-4-4200-8200	S-TREAT - Amortization Expense	151,673	151,673	0	0	0
2-4-4200-9100	S-TREAT - Long Term Debt	5,369	5,029	0	0	0
Total SEWER TREATMENT PLANT		447,789	537,052	373,430	162,912	406,650
WATER DISTRIBUTION & SUPPLY						
2-4-4300-1010	W-DEL - Wages	13,420	15,844	15,000	3,213	15,000
2-4-4300-1110	W-DEL - Benefits	2,552	5,514	3,000	1,488	3,000
2-4-4300-1200	W-DEL - EHT	172	319	300	64	300
2-4-4300-2010	W-DEL - Materials/Supplies	46,632	38,613	31,000	4,676	35,000
2-4-4300-2030	W-DEL - Hydro	2,109	2,541	2,000	1,920	2,500
2-4-4300-2400	W-DEL - Repairs & Maintenance	0	0	30,000	0	30,000
2-4-4300-3010	W-DEL - Equipment Charges	3,230	0	4,000	0	4,000
2-4-4300-7140	W-DEL - Building Maintenance	0	0	250	0	250
2-4-4300-7165	W-DEL - Engineering/Consulting Fees	0	0	2,400	0	3,000
2-4-4300-8000	W-DEL - Capital Expenditures	0	0	60,000	0	60,000
Total WATER DISTRIBUTION & SUP		68,115	62,831	147,950	11,361	153,050
WATER TREATMENT PLANT						
2-4-4400-1010	W-TREAT - Wages	147,470	174,793	150,000	92,134	160,000
2-4-4400-1015	W-TREAT - Administration	10,800	11,000	11,000	11,500	11,500
2-4-4400-1090	W-TREAT - Vacation Pay	25,083	29,210	30,000	10,092	30,000
2-4-4400-1094	W-TREAT - Sick Leave	26,792	13,988	30,000	8,567	10,000
2-4-4400-1110	W-TREAT - Benefits	44,160	48,313	42,000	27,769	45,000
2-4-4400-1200	W-TREAT - EHT	4,039	4,339	4,166	2,249	4,000
2-4-4400-1210	W-TREAT - WSIB	6,110	7,705	6,300	3,798	7,000
2-4-4400-1215	W-TREAT - Post Employment Exp	3,604	1,124	0	0	0
2-4-4400-1300	W-TREAT - Seminars & Workshops	495	2,802	1,500	1,096	2,500
2-4-4400-2010	W-TREAT - Materials/Supplies	19,797	14,558	21,000	1,055	20,000
2-4-4400-2024	W-TREAT - Heating Fuel	569	1,574	1,000	0	1,600



Account Code	Account Description	2023 ACTUAL VALUES	2024 ACTUAL VALUES	2024 FINAL BUDGET	2025 ACTUAL VALUES	2025 FINAL BUDGET
2-4-4400-2030	W-TREAT - Hydro	64,586	61,596	62,000	35,164	65,000
2-4-4400-2050	W-TREAT - Telephone & Internet	4,488	4,317	4,500	2,288	4,500
2-4-4400-2054	W-TREAT - Radio Expenses & Paging	440	440	1,853	0	1,000
2-4-4400-2065	W-TREAT - Chemicals	38,093	32,100	40,000	9,781	40,000
2-4-4400-2070	W-TREAT - Equipment Repairs and Maint	32	8,698	6,000	1,073	8,000
2-4-4400-2075	W-TREAT - Sampling Expenses	17,444	17,103	16,500	10,988	16,500
2-4-4400-2080	W-TREAT - Non-Capital Equip & Tools	546	366	500	221	500
2-4-4400-2120	W-TREAT - Office Supplies	258	708	600	109	1,000
2-4-4400-2130	W-TREAT - Computer Services	9,338	6,964	9,500	7,115	9,500
2-4-4400-2400	W-TREAT - Vehicle Repairs & Maintenance	4,352	6,018	3,000	2,521	5,000
2-4-4400-3010	W-TREAT - Equipment Charges	0	0	2,000	0	2,000
2-4-4400-3060	W-TREAT - Certification & Calibration	9,623	11,186	12,000	1,534	12,000
2-4-4400-4020	W-TREAT - Insurance	12,504	14,244	13,700	7,563	15,000
2-4-4400-5010	W-TREAT - Miscellaneous	0	0	500	0	500
2-4-4400-7115	W-TREAT - P.I.L.S	10,120	8,122	10,336	0	10,000
2-4-4400-7140	W-TREAT - Building Maintenance	13,890	13,816	16,000	11,176	16,000
2-4-4400-7165	W-TREAT - Engineering/Consulting Fees	611	49,394	15,000	3,472	15,000
2-4-4400-8000	W-TREAT - Capital Expenditures	0	0	140,000	232,493	140,000
2-4-4400-8030	W-TREAT - Capital M&E	0	0	0	18,815	0
2-4-4400-8200	W-TREAT - Amortization Expense	224,564	227,738	0	0	0
2-4-4400-9000	W-TREAT - Transfer to Reserve	8,205	-144,780	0	0	0
2-4-4400-9100	W-TREAT - Long term Debt	27,364	37,057	135,000	0	135,000
Total WATER TREATMENT PLANT		735,377	664,493	785,955	502,573	788,100
Total Expense		1,300,910	1,318,690	1,469,500	690,941	1,514,550
Total WATER & SEWER		213,189	158,175	0	216,743	0

June 2025

**CAO'S ADMINISTRATIVE REPORT
TO COUNCIL**

Administration

Attached to this report is the insurance renewal for your information and review.

The lease for the West Champlain Family Health Team is also attached as it expires August 2025.

Rural Transit Solutions Fund – Canada's Ministry of Housing, Infrastructure and Communities

Recommendation:

Whereas Whitewater Region, North Algona Wilberforce and Bonnechere Valley signed a partnership agreement to implement the Rural Transit Solutions Fund;

And Whereas quotes have been received for Chargers, installation, Software and Insurance;

Now Therefore Be It Resolved That the Council of the Township of Bonnechere Valley authorizes the purchase of a Level 3 Charger with a dual Level 2 pedestal from Flo through Canoe Procurement in the amount of \$56,048

Background:

In 2023, the Township of Bonnechere Valley approached staff of Whitewater Region and North Algona Wilberforce to seek interest in participating in a joint funding application to the Rural Transit Solutions Fund being administered by Canada's Ministry of Housing, Infrastructure and Communities.

The quotes obtained in 2023 have increased. The recommendation is to proceed with the project despite the increase of \$65,133.

The original joint application supported:

A federal government investment of up to \$387,302 in the project which each participating municipality contributing \$43,792, over a three-year period (total project cost ±\$519,128).

The acquisition of one (1) electric vehicle and two (2) charging stations for each participating municipality.

The purchase of software

The partnering municipalities contribution to the project, representing 20% of the eligible cost (noted above) and the non-eligible cost (maintenance, hydro, permitting, insurance) represents \$131,376, being \$43,792 each.

The cost to implement the project as planned has now increased to \$584,286 requiring a contribution of \$196,984 or \$65,653 per municipality. \$43,792 in 2025 and \$21,711 in 2026.

While the above program supports the project for a period of three (3) years, the commitment to receive this funding is to maintain ongoing operation, maintenance and repair of the assets (vehicle and charging stations) for a total of five (5) years.

As such, the Township will be responsible for a continued program for two (2) years without federal support which is expected to cost $\pm 10,000$ (Operating $\pm \$20,000$, less Revenue -Rental/Charging Station) of $\pm 10,000$). This cost is expected to far outweigh the benefit to the community and the Township will retain the assets after the five-year period.

Analysis:

The implementation of the program is still underway including the procurement of the vehicles. The Tender would be advertised in June with approval in July or early August. Once the purchase and installation of the charging stations is complete (September) then we will proceed with the preparation and integration of software (December). We are expecting the launch the ride-share to the public in April 2026.

The other option for consideration is to change the scope of the project and purchase Level 2 Chargers instead of a Level 3 and Level 2 pedestal. The cost savings to do this would ensure the project is completed within the original estimates however the time to charge on a Level 2 is 4 hours for 300 km and the time to charge on a Level 3 is 45 minutes. This is still an option should Council choose to change the scope. The tender may also come in less than budgeted which may cover the costs or it may come in higher than anticipated. The cost for an electric SUV is between \$50,000 and \$80,000. The estimate used is \$60,000.

Financial Implications:

As previously noted, the Township will be required to commit a total of \$43,792 in 2025 and \$21,711 in 2026 with ongoing commitment in 2027.

Should the pilot project be successful it could be expanded or improved as a partnership with rural transit. Rental rates and costs will be reviewed on an annual basis.

Should the pilot project not be successful the ride-share program will end, and staff will review the data collected to inform future rural transit decisions. The vehicle must remain as part of the township fleet until 2030. There would then be ongoing cost to maintain the vehicle less the reduction in mileage paid and fuel costs. The ongoing cost to maintain the EV chargers will be \$2300 per year less any charging revenue received.

Next Steps:

Report to RTSF by June 6th

Engage with our partnering municipalities and inform them of the decision of council. Whitewater has chosen to go with Level 2s and have more of them with more locations. This will mean less of a cost of Chargers but more on installation. If they exceed their 1/3 allocation they will cover the costs. June

Release the Tender Documents for the vehicles. June

Review and approve purchase. July

Install Chargers. September

Report to RTSF. September

Purchase and Install Software. December-February

Purchase Ride-Share Insurance. February

Final Report to RTSF March 2026.

Launch Public Ride Share Pilot Project. April 2026

Review Pilot Project Data, Costs and Revenues. January 2027.

Attachments:

Flo Quote (Level 3 with Level 2 pedestal)

Flo Quote (Level 2s)

Ivy Quotes

Financials (below) and Picture of recommended Chargers (below)

Federal Funds	\$387,302.00				
Municipal Funds	\$131,826.00	\$ 43,942.00	per municipality		
Total	\$519,128.00				
2023 Estimates					
EV Chargers	\$150,000.00	purchase 3 dual chargers			
Vehicles	\$180,000.00	purchase 3 vehicles \$60k each			
Software	\$100,000.00				
Installation, Insurance other costs	\$ 89,128.00				
	\$519,128.00				
	Flo Lvl 3 plus pedestal			Flo 2 Level 2s only	
EV Chargers	\$168,144.00			\$ 45,000.00	
Installation	\$174,117.00			\$ 84,117.00	
Insurance	\$ 45,000.00			\$ 45,000.00	
Vehicles	\$180,000.00			\$180,000.00	
Software	\$ 17,000.00			\$ 17,000.00	
	\$584,261.00			\$371,117.00	
	Ivy Level 3s plus pedestal			Ivy 2 Level 2s only	
EV Chargers	\$171,000.00			\$ 35,622.00	
Installation	\$300,000.00			\$ 45,000.00	
Insurance	\$ 45,000.00			\$ 45,000.00	
Vehicles	\$180,000.00			\$180,000.00	
Software	\$ 17,000.00			\$ 17,000.00	
	\$713,000.00			\$322,622.00	
Annual Revenue from Chargers	\$ 450.00	(\$150 per municipality)			
Based on estimates from Carleton Place and Port Hope					
Annual Revenue from Rentals	\$ 30,240.00	(\$10,080 per municipality)			
Based on \$15 per hour x 8 hours/day x 252 days)					



Energy Reporting

We are writing to notify you about this year's reporting requirements under O. Reg. 25/23 Broader Public Sector: Energy Reporting and Conservation and Demand Management (CDM) Plans under the Electricity Act, 1998, and to provide an update on the 2024 Broader Public Sector (BPS) annual energy reporting results. BPS organizations are required to report their 2024 calendar year energy data through ENERGY STAR Portfolio Manager (Portfolio Manager) by July 1, 2025. Note that school boards are to report energy data for the corresponding school year. The Ministry will not be accepting submissions past July 1st.

Benefits of Reporting

Energy usage can represent some of the largest operating costs in buildings. The BPS Energy Reporting and Benchmarking initiative can help building owners and operators to:

- Access accurate and reliable information about building performance;
- Identify energy and water efficiency/ cost saving opportunities; and
- Compare your building's performance to similar buildings.

Blue Box Regulations

Today, the ministry posted proposed amendments to the Blue Box Regulation (O.Reg. 391/21) made under the Resource Recovery and Circular Economy Act, 2016 (RRCEA).

The proposed changes aim to ensure that Ontario's blue box program remains affordable and sustainable for both residents and producers, through measures that could help curb future costs and maintain current services, while supporting the regulation's intended outcomes of reducing and diverting waste.

The proposed amendments have been posted on the Environmental Registry of Ontario (ERO) for a 30-day consultation period (June 4, 2025 to July 4, 2025). For details about the proposal, please visit the ERO website at <https://ero.ontario.ca/notice/025-0009>

Community Development

Sarah Richer's Community Development Report is attached.

Planning and Licensing and Emergency Management

Erica Rice's Planning, Licensing and Emergency Management Report is attached.

Respectfully submitted June 17, 2025

Annette Gilchrist, C.A.O.

COMMUNITY DEVELOPMENT REPORT

Prepared by: Sarah Richer, Community Development Assistant

Prepared for: June 17, 2025, Council Meeting

Prepared on: June 5, 2025

- a) **Swim Program:** The swim pay day is coming up on June 28 at the Tourist Booth from 1-3pm. I will be there to accept payment and a couple swim instructors will be there to meet the parents and answer questions.
- b) **Canada Day:** I have reached out to community groups and am working on collecting event information to create the event poster.
- c) **Youth Summit:** The planning committee includes ConnectWell Community Health, Renfrew County Youth Wellness Hub, and CRC Killaloe. We will be having our first meeting towards the end of June.
- d) **Taste of the Valley:** Taste of the Valley is in Eganville on July 26 from 10am-3pm. We are working with the County to make this event great. We have reached out to a few local organizations with a request for volunteers to assist with parking. We are still waiting on confirmations.
- e) **BV Newsletter:** The July/August newsletter information call went out on June 5th. The newsletters will be distributed before the end of June.
- f) **Pole Banners:** Banners were shipped out from Brockville on June 4th. We will hopefully be receiving them soon.
- g) **Gerald Tracey Park:** As you all know, the Gerald Tracey Park Rededication event went very well. I have attached some pictures.
- h) **Church Photos:** I have currently photographed four churches and will continue to work on this.
- i) **Grant Applications Pending:**
 - 1. **Health and Safety Water Stream** – we will be submitting the application at the end of June.
- j) **Grant Applications Approved:**
 - 1. **Green and Inclusive Community Buildings** – approved for the Eganville Arena GHG reduction and energy efficiencies
- k) **Grant Applications Denied:**
 - 1. **Community Sport and Recreation Infrastructure Fund** – submitted for two accessible play structures, accessible picnic tables, and new outdoor rink boards



PLANNING & LICENSING REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk

Prepared for: Council Meeting

June 17, 2025

ZONING:

During the period of May 16, 2025 to June 11, 2025 the following inquiries, map diagrams and certificates were issued.

- 28 Ronski Way
- Trebbien Road
- 128 Felhaber Road
- LT 2 Foymount Road

PLANNING:

- Anne McVean, The County Planner and Nicole Moore, Junior Planner have moved their dates to Wednesdays. They will be at the Township on the following dates for 2025, July 2nd, August 6th, September 3rd, October 1st, November 5th and December 3rd.

PUBLIC MEETINGS

None

BUSINESS LICENCES

- 2 Transient Trader Licences for 2025

MARRIAGE LICENCES

- 5 Marriage licences completed for 2025

LOTTERY LICENCES

- 4 Lottery licences for 2025

EMERGENCY MANAGEMENT REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk
Prepared for: Council Meeting
June 17, 2025

Emergency Management/Flooding:

The last Freshet meeting was held on May 28, 2025. They will reconvene if there is a need.

Compliance:

As of June 11, 2025 I have not received our letter of compliance. I have sent Jeff Warren an email requesting the letter.

Here is the response that I received from Jeff Warren, our Field Representative on May 30, 2025

"Good morning Erica,

Thank you for reaching out. Due to current response commitments and workload prioritization, this particular project is on hold for the time being. Please rest assured we are working to get these compliance letters out to everyone as soon as we can.

Thank you.

Jeff Warren

Field Officer / Capital Sector | Regional Field Services Branch

Emergency Management Ontario/Ministry of Emergency Preparedness and Response

416-300-8093 | jeffrey.warren@ontario.ca



Taking pride in strengthening Ontario, its places and its people

Cost Analysis

	Expiring Program Term	Renewal Program Term
Casualty		
General Liability	\$ 62,206	\$ 64,070
Errors and Omissions Liability	30,898	31,825
Non-Owned Automobile Liability	221	221
Environmental Liability	4,302	4,431
Crime	1,241	1,241
Board Members Accident	945	945
Volunteers' Accident	1,103	165
Legal Expense	2,645	2,746
Conflict of Interest	331	331
VFIS (AIG)	7,905	7,905
Cyber Liability	10,600	10,600
Property		
Property	83,273	91,170
Equipment Breakdown	3,326	3,426
Automobile		
Owned Automobile	33,609	36,970
Excess		
Follow Form- 1 st layer	3,266	3,364
Follow Form – 2 nd layer	6,532	6,728
Total Annual Premium	\$ 252,358	\$ 266,138
(Excluding Taxes Payable)		

Renewal Comments & Premium Summary

Kennedy Insurance Brokers Inc:

Intact Public Entities and Kennedy Insurance Brokers have negotiated with the program Insurers to secure the best possible premium rates for the Township of Bonnechere.

Intact Public Entities has confirmed the following:

- The Municipal Casualty policy premium has received a 3% increase, which is the minimum increase from program Insurers for the 2025 term and is below the average increase received under the IPE program.
- Property coverage premiums increased 9.5%,
 - Total Insured Limits were increased \$2,651,700.
 - 5% inflationary protection for all Building assets.
 - Property Damage coverage annual premium of \$91,170 is approximately 0.0015% of the Total Insured Value of \$58,941,500.
 - Blanket Coverage confirmed.
- Automobile Fleet premiums increased 10%.
 - Updated loss ratio for 2025 is 286%, due to the two total loss claims experienced in the 2024 term.
 - Intact Public Entities has succeeded in maintaining a consistent renewal offering for the Automobile coverage based on the Township's long term relationship with IPE.
- Cyber Liability
 - We have reviewed the received renewal proposal and made note of coverage changes.
 - Extortion coverage has not been provided on the renewal and we are in communication with IPE to inquire why the coverage was not included.
 - In the case a competitive quote is required from IPE's other markets, including Coalition, we will forward the required applications for review.
- Overall Premium increase of 5.4% (\$13,780).

Kennedy Insurance Brokers Inc will continue to engage with Township CAO, Annette Gilchrist, to deliver and communicate value added risk management services and solutions provided by the Intact Public Entities program through the 2025 term.

Changes to Your Insurance Program

For full details with respect to coverage, exclusions, conditions and limitations refer to the policy wordings. Please be advised of the following changes to your insurance program that now apply:

Community Safety and Policing Act, 2019 (CSPA)(Ontario) Changes

- In accordance with the Community Safety and Policing Act, 2019 (CSPA) the Named Insured has been amended; TOWNSHIP OF BONNECHERE VALLEY POLICE SERVICES BOARD has been deleted
- The Killaloe O.P.P. Detachment Board is excluded in its entirety.

Property Policy

Building Values Increased

- Building values have been increased by 5% in order to reflect inflationary trends.

Cyber Liability

Extortion

- Extorsion coverage has not been provided on the renewal and communication is underway with the Insurer to inquire why the coverage was not included.

Automobile Policy

21B Adjustment

- Please note the OPCF 21B Adjustment has been converted to No Annual Adjustment at renewal.

Form GNGX408 – Lloyd's Additional Conditions

- Updates have been made to the Lloyd's Additional Condition wording, but the intent remains unchanged. Please review the wording in full for complete details.

Program Options

Intact Public Entities offers a comprehensive insurance program. Outlined below are the program options, followed by your current coverage highlights.

Increased Limits of Liability

- At the request of Council, Kennedy Insurance Brokers can approach all Insurers participating in the Municipal program for increased limits of Liability.

Property Coverage – Income Replacement

- Income can change from year to year, so it is important to annually review your Business Interruption needs. Higher limits or Optional Coverages to protect your income are available.
- All income producing facilities need to be considered (e.g. arenas, pools, libraries, community halls etc.)

Property Coverage – Fungi & Spores Supplementary Limit

- Post physical damage loss, especially water damage losses, the presence of Fungi and Spores can develop causing further 1st party damage. Coverage can be increased from current \$10,000 supplementary limit to \$100,000 for \$100 additional annual premium

Remotely Piloted Aircraft Systems (UAV) Coverage

- Property and/or Liability Cover may be available for Remotely Piloted Aircrafts (UAV).
- Application required to quote.

VFIS “On Duty” Coverage

- Increase the Principal sum insured from \$150,000 to \$200,000 is \$915
- Increase Total Disability Benefit to \$300 / week (1st 28 days) and \$900/week (after 28 days) is \$1,412 for on duty coverage.
- Include 10-year Disability benefit, and upgrade Dependant benefit from \$30,000 to \$40,000 and Cancer benefit from \$5,000 to \$7,500 is \$594
- To increase all option is \$2,921 in additional annual premium.

Facility User Coverage

- You may have numerous facilities that can be rented to the public. An important Risk Management step is to ensure third parties renting or leasing such facilities have their own insurance when they are renting or leasing your facilities. The Facility User Solution automatically provides this insurance.
- The product is designed for short- or long-term rental agreements (e.g. social or sporting events) where the 3rd party can not provide Insurance confirmation to meet requirements for rental.

Garage Auto Coverage (OAP4)

- If the Township is providing vehicle safety inspection, requirements for Insurance coverage are present under the Ministry of Transportation’s DriveON program. Quotation is available on request.

Automobile - OPCF21 – Loss of Use Reimbursement

- Based on 11 “light” units, the following limits are available for reimbursement of rental vehicle expenses while evaluating a vehicle claim:
 - \$900 = \$524 additional annual premium.
 - \$1,500 = \$840 additional annual premium.
 - \$2,500 = \$1,400 additional annual premium.

THIS LEASE MADE THIS 19th DAY OF October 2021

BETWEEN

CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY

(Hereinafter called the "Lessor" of the First Part)

- and the -

WEST CHAMPLAIN FAMILY HEALTH TEAM

(Hereinafter called the "Lessee" of the Second Part)

Whereas:

- (1) The lessee is a not-for-profit Corporation engaged in promoting healthcare services in the Western portion of Renfrew County.
- (2) The lessee has significant community support and has proposed to operate a health clinic on the premises hereinafter described (the Health Clinic).
- (3) The lessor and lessee are desirous to provide a location of some permanence for the Health Clinic in order that the Lessee organization may grow and flourish.
- (4) The Lessor is the owner of the property (the Property) located at 75 Wallace St., Eganville, Ontario, together with all buildings and structures erected thereon.
- (6) The lessor has agreed to lease to the lessee a portion of the Property consisting of the lower level and adjoining parking lot (the Demised Premises) on the terms and conditions hereinafter set out.

In consideration of the rents, covenants and agreements reserved and contained on the part of the Lessee to be paid, observed and performed, the Lessor and the Lessee agree as follows:

1. Premises

- (1) The lessor doth demise and lease on to the lessee and the lessee doth take from the lessor, for the purposes of operating the Health Clinic the Demised Premises for the term mentioned, and upon the terms and conditions set out in this indenture.
- (2) To have and to hold the Demised Premises for a term of five years commencing on the first day of September 2021 and terminating on the 31st day of August 2025 subject to the right of termination as set out herein.

2. Rents

- (1) Yielding and paying in each year of the term onto the lessor the sum of \$14880.00 per annum plus HST payable by monthly installments of \$1401.20 inclusive of HST on the first day of each and every month during the said term commencing September 1, 2021.
- (2) The lessor agrees to pay all of the following expenses during the said term:
 - a. Maintain facility in accordance with building code Act and municipal property standards by-law.
 - b. Propane heating
 - c. Electricity

3. Termination

At any time during the term of the lease, if the lessee wishes to terminate the lease for the purpose of relocating the Health Clinic at another location at Eganville Ontario, then it shall have the right to so terminate this lease upon giving the lessor at least 90 days written notice.

4. Renewal

In the event the lease continues to the end of the term and the Lessee is desirous of renewing the lease, the Lessee agrees to give the Lessor a minimum of 90 days written notice prior to the end of the term of its wish to renew the said lease. The Lessor and Lessee agree to immediately commence negotiations which may continue up to and including 30 days before the end of the term. In the event the Lessor and Lessee have not reached an agreement prior to 30 days before the end of the said term, the Lessee agrees, unless written confirmation otherwise is provided by the Lessor, to immediately develop and implement plans for vacating the premises at the end of the said term.

5. Parking

The Lessee shall be entitled to the use of parking spaces on the portion of lands designated for this purpose adjacent to the lands upon which the building is situated.

6. Payment of Rent

The Lessee covenants with the Lessor to pay the rent.

7. Quiet Enjoyment

The Lessor covenants with the Lessee for quiet enjoyment, subject to the terms herein.

8. Taxes

In the event that the demised premises are liable for municipal taxes, the **Lessor shall pay** any and all municipal taxes, including local improvements assessed against the demised premises at any time during the term.

9. Assignment

The Lessor and the Lessee covenant and agree that the Lessee shall not at any time assign this lease or sublet any part or parts of the premises without the written consent of the Lessor. The Lessee agrees that the Lessor may demand very stringent conditions if such an assignment is requested and may refuse such an assignment having regard to the fact that the Lessor is paying virtually all of the expenses relating to the demised premises. Provided however that the lessee shall be entitled to sublet the whole or any part of the demised premises to West Champlain Family Health Team Inc. without the consent of the lessor.

10. Lessee's Default

This indenture provides for recovery of lands by the Lessor for non- performance of covenants.

11. Liability and Indemnity of Landlord

(1) The Lessor and Lessee covenant and agree that the Lessor shall not be liable or responsible in any way for personal or consequential injury of any kind whatsoever that may be suffered or sustained by the Lessee, or any employee, agent or invitee of the Lessee, or any other persons who may be upon the lands and premises or for any loss, theft, damage or injury to any property upon the lands and premises however caused.

(2) With the exception of claims arising as a result of the Lessor's negligence or arising as a result of the Lessor's failure to fulfill its obligations set out in this agreement, the Lessee covenants to indemnify the Lessor against all claims including construction lien claims by any person arising from any want of

maintenance thereof or anything done or admitted on or in the vicinity of the demised lands and premises or any other thing whatsoever, whether arising from any breach or default or from any negligence by the Lessee, its agents, contractors, employees, invitees or licensees, or from any accident, injury or damage or any other cause whatsoever, and such indemnity shall extend to all costs, counsel fees, expenses and liabilities which the Lessor may incur with respect to any such claim.

12. Insurance

(1) The Lessee shall be responsible for placing insurance upon the contents of the demised premises.

(2) The Lessee agrees to provide by way of comprehensive public liability insurance pertaining to the demised premises in the amount of \$5,000,000.00 with the Lessor as an additional name insured and a provision for cross-liability under the insurance policy, and to furnish the Lessee with an updated certificate of insurance throughout the term.

13. Repairs

(1) The Lessee covenants with the Lessor:

- (a) That the Lessor may enter and view the state of repair
- (b) To provide adequate supervision at all times the building is open to ensure that the building is not damaged by third parties during hours of operation

14. Maintenance

The Lessor shall maintain the building and surrounding grounds, including snow removal and sanding of the parking lot

15. Alterations, Partitions, Improvements

(1) Before undertaking any permanent alterations, the Lessee shall submit to the Lessor a plan showing the proposed alterations and shall obtain the approval and consent of the Lessor to the same.

(2) All such alterations shall conform to all building regulations then in force affecting the demised premises.

(3) It is understood and agreed that, notwithstanding the other provisions of this lease, if the building is damaged or destroyed by fire, lightning or tempest or by other casualty against which the Lessee is insured, so as to render the building unfit for the purpose of the Lessee or incapable of access, the rent hereby reserved or a proportionate part thereof, according to the nature of the damage to the building, shall abate until the demised premises are rebuilt. The Lessee agrees that it will with reasonable diligence repair the said building and make the same capable of access. If the building is damaged or destroyed by any cause whatsoever such that in the opinion of the building inspector of the Lessor the building cannot be rebuilt or made fit for the purposes of the Lessee within 60 days of the damage or destruction, the Lessee may at its option terminate this lease by giving to the Lessor within 60 days after such damage or destruction, notice of termination and thereupon rent and any other payment for which the Lessee is liable under this Lease shall be apportioned and paid to the date of such damage and the Lessee shall immediately deliver up possession of the lands to the Lessor.

16. Termination

It is mutually agreed that if the Lessee defaults in performing any of the terms, covenants or provisions of this lease, the Lessor may forward notice in writing of such default to the Lessee. Failure of the Lessee to cure such default to the satisfaction of the Lessor within 90 days after the date of receipt of such notice shall, at the option of the Lessor, work as a forfeiture of the lease and shall give the Lessor the right, at its option, to treat this lease as cancelled and terminated. The term and estate vested in the Lessee, as well as all other rights of the Lessee under this lease, shall immediately cease and expire as fully and with like effect as if the entire term provided for in this lease had expired, and the Lessor shall make use of the lands, with or without process of law, and all improvements which may have been made upon said lands thereon, the Lessee waiving any demand for possession thereof; and all improvements made upon said lands shall be forfeited and become the property of the Lessor as liquidated damages without compensation therefore to the Lessee.

17. Notice

Any notice to be given pursuant to this lease shall be sufficiently given if served personally upon the party or an officer of the party for whom it is intended, or mailed, prepaid and registered; in the case of the Lessor addressed to its care of the Chief Administrative Officer, the Corporation of the Township of Bonnechere Valley, 49 Bonnechere Street, P.O. Box 100, Eganville, Ontario K0J 1T0, and, in the case of the Lessee, 315 Pembroke Street East, Ottawa Valley Health & Wellness Center, Pembroke Ontario K8A3K2, or such other address as the parties may designate by notice in writing. The date of receipt of any such notice shall be deemed to be the date of delivery, if such notice is served personally or, if mailed, three (3) days after such mailing.

18. Payments

All payments under this lease shall be made to the Lessor, the Corporation of the Township of Bonnechere Valley, to the attention of the Chief Administrative Officer.

19. Time of Essence

Time shall be of the essence, save as otherwise provided in this lease. In witness whereof the parties have affixed their respective corporate seals attested by the hands of their respective officers duly authorized in that behalf.

Corporation of the Township of Bonnechere Valley

Per: Jennifer Murphy
Mayor: Jennifer Murphy

Annette Gilchrist
Chief Administrative Officer: Annette Gilchrist

DocuSigned by:
Per: Robert French
708675D0034B441
Robert French, Board Chair
West Champlain Family Health Team

We have the authority to Bind the Corporation

Ontario Charging Network LP
483 Bay St - 8th Floor
Toronto ON M5G 2P5
www.ivycharge.com
HST (ON) Registration No.:
781090873RT0001



Estimate

ADDRESS

Annette Gilchrist
Township of Bonnechere
49 Bonnechere St.
Eganville ON

SHIP TO

Annette Gilchrist
Township of Bonnechere
49 Bonnechere St.
Eganville ON

ESTIMATE # 1140

DATE 05/27/2025

DESCRIPTION	TAX	QTY	RATE	AMOUNT
Level 2 charger, 80 A, 19.5 kW max, RFID, Ethernet, Wi-Fi, 4G, LED light, 5" LCD screen, NEMA 3R enclosure, 16-foot cable, 2-year manufacturer's warranty	H	2	2,799.00	5,598.00
Dual Pedestal with Cable Management compatible with AW32, AX48 & AX80 chargers		1	2,790.00	2,790.00
Monthly: Networking and Operations (Level 2) per port	H	2	65.00	130.00
Level 2 - Annual Preventative Maintenance Services (2)	H	2	650.00	1,300.00
One-time Commissioning Support per charger	H	2	120.00	240.00
Shipping	H	1	450.00	450.00

Note: Based on the power available on site, this quote is for what's possible today based on 100A.

SUBTOTAL 10,508.00
HST (ON) @ 13% 1,366.04
TOTAL **CAD 11,874.04**

Accepted By

Accepted Date

Thank you for choosing Ivy Charging Network.

Kindly see below for payment information:
Beneficiary Name: Ontario Charging Network LP
Bank: TD Canada Trust
Institution Number: 004
Transit Number: 10202
Account Number: 06905576338

Ontario Charging Network LP
 483 Bay St - 8th Floor
 Toronto ON M5G 2P5
 www.ivycharge.com
 HST (ON) Registration No.:
 781090873RT0001



Estimate

ADDRESS

Annette Gilchrist
 Township of Bonnechere
 49 Bonnechere St.
 Eganville ON

SHIP TO

Annette Gilchrist
 Township of Bonnechere
 49 Bonnechere St.
 Eganville ON

ESTIMATE # 1137

DATE 05/16/2025

EXPIRATION DATE 06/09/2025

DESCRIPTION	TAX	QTY	RATE	AMOUNT
CCS CONNECTOR, 50KW, DUAL CHARGING (1 PORT @ 50KW or 2 PORTS @ 25KW)	H	1	42,500.00	42,500.00
Level 2 charger, 80 A, 19.5 kW max, RFID, Ethernet, Wi-Fi, 4G, LED light, 5" LCD screen, NEMA 3R enclosure, 16-foot cable, 2-year manufacturer's warranty	H	2	2,799.00	5,598.00
Dual Pedestal with Cable Management compatible with AW32, AX48 & AX80 chargers		1	2,790.00	2,790.00
Monthly: Networking and Operations (Level 2) per port	H	2	65.00	130.00
Monthly: Networking and Operations (Level 3) per port (2)	H	1	240.00	240.00
Level 3 - Annual Maintenance Services, YEAR ONE	H	1	750.00	750.00
Level 2 - Annual Maintenance Services Per site, YEAR ONE	H	2	565.00	1,130.00
One-time Commissioning Support per charger	H	1	1,500.00	1,500.00
One-time Commissioning Support per charger	H	2	120.00	240.00
Shipping	H	1	500.00	500.00

Note: Limited quantities available of this L3 model.

Note: This estimate does not include installation.

Level 3 installation will require engineering services, liaising with local power distributor and bringing in additional power.

SUBTOTAL 55,378.00

HST (ON) @ 13% 7,199.14

TOTAL **CAD 62,577.14**

Thank you for choosing Ivy Charging Network.

Kindly see below for payment information:

Beneficiary Name: Ontario Charging Network LP

Bank: TD Canada Trust

Institution Number: 004

Transit Number: 10202

Account Number: 06905576338

Accepted By

Accepted Date

Thank you for choosing Ivy Charging Network.

Kindly see below for payment information:

Beneficiary Name: Ontario Charging Network LP

Bank: TD Canada Trust

Institution Number: 004

Transit Number: 10202

Account Number: 06905576338



QUOTE

Services FLO Inc.
2800 rue Louis-Lumière
Suite 100
Québec (Québec)
Canada G1P 0A4
1-855-543-8356
www.flo.com

Created Date 5/25/2025
Quote Number 00036596

Prepared By Alan Czechowski
Email aczecowski@flo.com

Contact Name Kurtis McGonegal

Bill-To Account Township of Whitewater Region
Bill To Cobden Ontario
Canada

Ship To Contact Kurtis McGonegal

Product Code	Quantity	Product	Sales Price	Total Price
COPS700ED2-FL-P07	4.00	CoRe+ MAX - PS, 80A, RFID, J1772, 19' cable, FLO	\$3,079.23	\$12,316.92
ACCM000006-P02	4.00	CoRe+ MAX - Cable management system, 19.5 lb	\$519.75	\$2,079.00
ACCM0003-P02	4.00	CoRe+ / CoRe+ MAX - Cable management column	\$196.35	\$785.40
ACAN0001	4.00	CoRe+ / CoRe+ MAX - Pedestal anchor kit for concrete base	\$173.25	\$693.00
ACPE000022-P02	4.00	CoRe+ / CoRe+ MAX - Pedestal, ADA	\$758.45	\$3,033.80
ACNS0003-FL-P04	4.00	CoRe+ / CoRe+ MAX - Sign 12" for Cable management system	\$111.65	\$446.60
SPG20000A0	4.00	Global management service, 1 year - Level 2	\$200.00	\$800.00
FESH0001	1.00	Shipping fees	\$500.00	\$500.00

Subtotal \$20,654.72
Total Price \$20,654.72
Grand Total \$20,654.72

Notes - CANOE member: LAS1410
- CANOE Contract: 042221-FLO

Terms & Conditions

The terms and conditions set out below and incorporated herein by reference are the only terms and conditions that govern the sale of the above-listed products and services.

- By placing your order, you CONFIRM your acceptance of the terms and conditions set out herein and those incorporated herein by reference including, without limitation, [FLO's Terms and Conditions of Sale](#), the [Limited Warranty](#) and warranty period applicable to the above-listed products, and (if applicable) the [Global Management Services Terms and Conditions](#), the [Subscription Software End-User License Agreement](#), and the [FLO Performance Terms and Conditions](#). Without limiting the generality of the foregoing, by placing your order you agree that delivery will be FCA FLO's warehouse Province of Quebec or State of Michigan (Incoterms® 2020) and that title and risk of loss and damage transfers to you at the time of such delivery.
- Improper installation may void your Limited Warranty or your coverage under the FLO Performance warranty (if applicable). Please download the [Installation Guide](#) applicable to your product and read it carefully.
- Please indicate the number of the present quote on your order. Prices are in Canadian dollars and applicable taxes are extra. Payment terms are Net 30 upon approved credit. Delivery lead time will be confirmed upon acceptance of the order. This quote is valid for a period of 30 days from its date of issue. Installation is not included.
- Any additional or different terms proposed by you, the customer, in any purchase/service order or other document are hereby deemed to be material alterations and notice of objection to them is hereby given. Any such proposed terms shall be void and the terms and conditions set out herein and incorporated herein by reference shall constitute the complete and exclusive statement of the terms and



QUOTE

conditions of the contract between you and FLO. Neither FLO's acknowledgment of a separate purchase/service order nor FLO's failure to object to conflicting, different, or additional terms and conditions in a purchase/service order shall be deemed an acceptance of such terms and conditions or a waiver of the terms and condition set out herein or incorporated herein by reference.

To accept this quotation, sign here and return: _____



QUOTE

Services FLO Inc.
2800 rue Louis-Lumière
Suite 100
Québec (Québec)
Canada G1P 0A4
1-855-543-8356
www.flo.com

Created Date 5/25/2025
Quote Number 00036595

Prepared By Alan Czechowski
Email aczechowski@flo.com

Contact Name Kurtis McGonegal

Bill-To Account Township of Whitewater Region
Bill To Cobden Ontario
Canada

Ship To Contact Kurtis McGonegal

Product Code	Quantity	Product	Sales Price	Total Price
COPS700ED2-FL-P07	7.00	CoRe+ MAX - PS, 80A, RFID, J1772, 19' cable, FLO	\$3,079.23	\$21,554.61
ACCM000006-P02	7.00	CoRe+ MAX - Cable management system, 19.5 lb	\$519.75	\$3,638.25
ACCM0003-P02	1.00	CoRe+ / CoRe+ MAX - Cable management column	\$196.35	\$196.35
ACPE0012-P02	6.00	CoRe+ / CoRe+ MAX - Side by Side Bracket	\$250.25	\$1,501.50
ACAN0001	4.00	CoRe+ / CoRe+ MAX - Pedestal anchor kit for concrete base	\$173.25	\$693.00
ACPE000022-P02	4.00	CoRe+ / CoRe+ MAX - Pedestal, ADA	\$758.45	\$3,033.80
ACNS0003-FL-P04	4.00	CoRe+ / CoRe+ MAX - Sign 12" for Cable management system	\$111.65	\$446.60
SPG20000A0	7.00	Global management service, 1 year - Level 2	\$200.00	\$1,400.00
FESH0001	1.00	Shipping fees	\$500.00	\$500.00

Subtotal \$32,964.11
Total Price \$32,964.11
Grand Total \$32,964.11

Notes - CANOE member: LAS1410
- CANOE Contract: 042221-FLO

Terms & Conditions

The terms and conditions set out below and incorporated herein by reference are the only terms and conditions that govern the sale of the above-listed products and services.

- By placing your order, you CONFIRM your acceptance of the terms and conditions set out herein and those incorporated herein by reference including, without limitation, [FLO's Terms and Conditions of Sale](#), the [Limited Warranty](#) and warranty period applicable to the above-listed products, and (if applicable) the [Global Management Services Terms and Conditions](#), the [Subscription Software End-User License Agreement](#), and the [FLO Performance Terms and Conditions](#). Without limiting the generality of the foregoing, by placing your order you agree that delivery will be FCA FLO's warehouse Province of Quebec or State of Michigan (Incoterms® 2020) and that title and risk of loss and damage transfers to you at the time of such delivery.
- Improper installation may void your Limited Warranty or your coverage under the FLO Performance warranty (if applicable). Please download the [Installation Guide](#) applicable to your product and read it carefully.
- Please indicate the number of the present quote on your order. Prices are in Canadian dollars and applicable taxes are extra. Payment terms are Net 30 upon approved credit. Delivery lead time will be confirmed upon acceptance of the order. This quote is valid for a period of 30 days from its date of issue. Installation is not included.
- Any additional or different terms proposed by you, the customer, in any purchase/service order or other document are hereby deemed to be material alterations and notice of objection to them is hereby given. Any such proposed terms shall be void and the terms and conditions set out herein and incorporated herein by reference shall constitute the complete and exclusive statement of the terms and



QUOTE

conditions of the contract between you and FLO. Neither FLO's acknowledgment of a separate purchase/service order nor FLO's failure to object to conflicting, different, or additional terms and conditions in a purchase/service order shall be deemed an acceptance of such terms and conditions or a waiver of the terms and condition set out herein or incorporated herein by reference.

To accept this quotation, sign here and return: _____



QUOTE

Services FLO Inc.
2800 rue Louis-Lumière
Suite 100
Québec (Québec)
Canada G1P 0A4
1-855-543-8356
www.flo.com

Created Date 3/31/2025
Quote Number 00035902

Prepared By Alan Czechowski
Email aczecowski@flo.com

Contact Name Annette Gilchrist
Phone 6136283101 x 222
Email annetteg@eganville.com

Bill-To Account Township of Bonnechere Valley
Bill To Ontario
Canada

Ship To Contact Annette Gilchrist

Product Code	Quantity	Product	Sales Price	Total Price
COPS700ED2-FL-P07	2.00	CoRe+ MAX - PS, 80A, RFID, J1772, 19' cable	\$3,079.23	\$6,158.46
ACAN0001	1.00	CoRe+ / CoRe+ MAX - Pedestal anchor kit for concrete base	\$173.25	\$173.25
ACPE000022-P02	1.00	CoRe+ / CoRe+ MAX - Pedestal, ADA	\$758.45	\$758.45
ACPE0012-P02	2.00	CoRe+ / CoRe+ MAX - Side by Side Bracket	\$250.25	\$500.50
ACNS0003-FL-P04	1.00	CoRe+ / CoRe+ MAX - Sign 12" for Cable management system	\$0.00	\$0.00
ACCM000006-P02	2.00	CoRe+ MAX - Cable management system, 19.5 lb	\$519.75	\$1,039.50
SPG20000A0	2.00	Global management service, 1 year - Level 2	\$200.00	\$400.00
DCCH801CN2-FL-P03	1.00	SmartDC V3, 50 kW, SAE CCS1, Cable management system	\$43,398.50	\$43,398.50
DCAC001001-FL	1.00	SmartDC V3 - Credit card reader, Canada (EN/FR)	\$820.00	\$820.00
SPPD000001	1.00	SmartDC - Credit Card Payment Service - Annual fee	\$300.00	\$300.00
SPMP0001	1.00	SmartDC - Prepaid maintenance	\$1,150.00	\$1,150.00
DCMG0001	1.00	SmartDC - Global management service, 1 year	\$850.00	\$850.00
FESH0001	1.00	Shipping fees	\$500.00	\$500.00

Subtotal \$56,048.66
Total Price \$56,048.66
Grand Total \$56,048.66

Notes - CANOE member: LAS1416
- CANOE Contract: 042221-FLO

Terms & Conditions

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- By placing your order, you CONFIRM your acceptance of the terms and conditions set out herein and those incorporated herein by reference including, without limitation, [FLO's Terms and Conditions of Sale](#), the [Limited Warranty](#) and warranty period applicable to the above-listed products, and (if applicable) the [Global Management Services Terms and Conditions](#), the [Subscription Software End-User](#)

[License Agreement](#), and the [FLO Performance Terms and Conditions](#). Without limiting the generality of the foregoing, by placing your order you agree that delivery will be FCA FLO's warehouse Province of Quebec or State of Michigan (Incoterms® 2020) and that title and risk of loss and damage transfers to you at the time of such delivery.

- Improper installation may void your Limited Warranty or your coverage under the FLO Performance warranty (if applicable). Please download the [Installation Guide](#) applicable to your product and read it carefully.
- Please indicate the number of the present quote on your order. Prices are in Canadian dollars and applicable taxes are extra. Payment terms are Net 30 upon approved credit. Delivery lead time will be confirmed upon acceptance of the order. This quote is valid for a period of 30 days from its date of issue. Installation is not included.
- Any additional or different terms proposed by you, the customer, in any purchase/service order or other document are hereby deemed to be material alterations and notice of objection to them is hereby given. Any such proposed terms shall be void and the terms and conditions set out herein and incorporated herein by reference shall constitute the complete and exclusive statement of the terms and conditions of the contract between you and FLO. Neither FLO's acknowledgment of a separate purchase/service order nor FLO's failure to object to conflicting, different, or additional terms and conditions in a purchase/service order shall be deemed an acceptance of such terms and conditions or a waiver of the terms and condition set out herein or incorporated herein by reference.

To accept this quotation, sign here and return: _____



PUBLIC WORKS DEPARTMENT REPORT

Prepared by: Jason Zohr, Works Superintendent

Prepared for: Council Meeting

JUNE 17, 2025

1. **Tender BV2025-05 Sidewalk Replacement for Bell Street:** We received 4 tenders for the Sidewalk Replacement for Bell Street.

Recommendation: To award the tender to J. Wilson Paving in the amount of \$21,012.00 plus HST.

2. **Curbside Collection Schedule Change:** There is a schedule change for the curbside collection for recycling for Village of Eganville Residents. On Tuesday, July 1, 2025 there will be no recycling pickup due to the stat holiday.

Therefore due to the holiday: Recycling will be picked up on Wednesday, July 2, 2025.

3. **New vs Used Collection Vehicle:** Bonnechere Valley is set to fully transition to the new Blue Box program in 2026. Miller Waste was awarded the contract for this area for eligible recycling collection. If we contract with Millers it will reduce our costs as we would only have to pick up non-eligible recycling in the Village. The savings would be approximately \$17,000 per year however the loss of revenue would be at least \$60,000 a year. Should Millers subcontract the village to the Township we would be required to sign a 7-year agreement, upgrade our equipment and continue to file the paperwork we are doing currently for the Reverse Logistic Group (RLG).

The benefits of the Township being the subcontractor for Miller Waste are that it allows Bonnechere Valley to conduct curbside collection for our Village Residents in 2026 and for a guaranteed 7 years with a yearly renewal of up to an additional 3 years. As a subcontractor our community will be provided with the same level of service they are accustomed to and with no transitional delays. The increase in cost would be the purchase of a new truck which will also be used for garbage.

This is due to the requirement by the province in the agreement that as a subcontractor a collection vehicle may not be older than twelve (12) years at any time during the Statement of Work. The subcontractor shall provide Miller Waste and Reverse Logistic Group (RLG) proof of an order for a new Collection Vehicle confirming that such new Collection Vehicle will be delivered to the Subcontractor and in use before the Collection Vehicle it is replacing is twelve (12 years old). Our current truck is a 2007.

The funds we will receive to continue to provide this service to our residents as a subcontractor will cover the cost of the loan and interest as well as the current wages, supplies and maintenance. The newer truck should also reduce costs of maintenance and provide some savings.

We have received pricing from Joe Johnson Equipment for a new vs used vehicle and well as a price from City View Specialty Vehicles. If we were to go with the option of a new vehicle even if we ordered one right away it may not get here until March 2026. We must have the vehicle by January 2026 or lease a vehicle until the new one can be delivered.

Recommendation: To direct staff to further investigate, negotiate and take such actions as necessary such as a deposit or lease until the purchase of the used 2024 Freightliner from Joe Johnson Equipment for an upset limit of \$258,500 plus tax can be approved and report back to Council if a sole source purchase is required under the procurement by-law.

We are still in negotiations regarding the depots to find the best option.

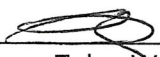
4. Pete West is contracting to have his driveway paved. The Township will request an estimate to have the end of Wellington Street South completed at the same time to ensure efficiency and cost savings. Looking for direction from Committee for staff to negotiate with the contractors to have this done as it is not within the budget.

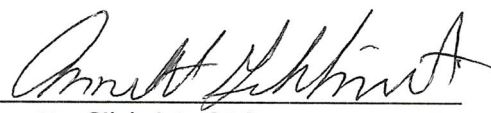


Township of Bonnechere Valley
49 Bonnechere Street East
Eganville, ON
K0J 1T0
613-628-3101

REQUEST FOR TENDER – BV2025-05
Sidewalk Replacement for Bell Street

Company Name	Bid Price
BEI	46,968 + HST
McCrea.	65,817 + HST
Greenwood	59,613.31 + HST
J. Wilson Paving	21,012. + HST


Jason Zohr, Works Superintendent


Annette Gilchrist, CAO



Township of Bonnechere Valley
49 Bonnechere Street East
Eganville, ON
K0J 1T0
613-628-3101

FORM OF TENDER

Tender Number: **BV2025-05**

Tender For: **Sidewalk Replacement for Bell Street**

SCHEDULE OF ITEMS AND PRICES

The Bidder hereby bids and offers to supply and do all or any part of the work, which is set out or called for in this Bid, at the unit prices, and/or lumps sums, hereinafter stated.

ITEM NO.	ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL
1	SIDEWALK & HL3 ASPHALT	Remove and replace existing curb and sidewalk. Replace with 1.5 meters wide of monolithic concrete curb and sidewalk appx. 103 meters in accordance with OPSS 3.51 *Reinstate to original grade 50 mm asphalt that is removed for placement of sidewalk.	Linear meters	103	\$ 204.00	\$ 21,012.00
SUB-TOTAL						\$ 21,012.00
HST (13%)						\$ 2731.56
TOTAL TENDER PRICE						\$ 23,743.56

Notes:

1. It is understood that the estimated quantities in the foregoing schedule are solely for the purpose of facilitating the comparison of bids and the Tenderer's compensation will be computed upon the basis of the actual quantities in the completed works, whether they be more or less shown herein.
2. The quantities shown in this Tender are an estimate only and there is not a guarantee of amount of material to be supplied under this contract. The Township of Bonnechere Valley reserves the right to adjust quantities without a change in the unit price tendered.
3. The unit price shall govern whenever the total amount bid for an item does not agree with the extension of the quantity and the unit price, and the total item amount and the Total Tender Price shall be corrected accordingly.

J. Wilson Paving

NAME OF THE FIRM OF INDIVIDUAL (Hereafter referred to as "THE CONTRACTOR")

2041 Upper Dwyer Hill Road Carp, ON K0A 1L0

ADDRESS

(613) 627-0616

PHONE NO.

Page 13 of 16



Township of Bonnechere Valley
49 Bonnechere Street East
Eganville, ON
K0J 1T0
613-628-3101

DECLARATION BY TENDERER

The Contractor has carefully examined the conditions and specifications attached and referred to in this contract, and has carefully examined the site and work location, and understands and accepts the said conditions and specifications, and for the prices set forth in this tender, hereby offers to furnish all labour, equipment and materials, except as otherwise specified in the contract, to complete the work in strict accordance with said conditions and specifications for the sum provided in the Schedule of items and Prices.

Attached to this tender is a certified cheque, in the amount of 10% of the total tender, made payable to the Municipality. The proceeds of this cheque shall, upon acceptance of the tender, constitute a deposit which shall be forfeited to the Municipality, if the Contractor fails to file with the Municipality, an executive form of agreement for the performance of work, in accordance with this tender, within ten (10) calendar days from the date of Acceptance of Tender.

It is agreed that the tender quantities are estimated only and may be increased or decreased by the municipality with the alteration of the contract price.

Notification of Acceptance shall be made in writing, addressed to the Contractor at the address contained in the tender and upon such notification of acceptance the within tender shall constitute in the contract between the parties. Therefore, no agreement for or other separate documents will be required.

This offer shall be irrevocable for a period of thirty (30) calendar days following the date of tender opening.

I/We (the Contractor) promise to perform the work without delay and further promise to complete the work by: **August 1, 2025.**

Authorized Signature:

A handwritten signature in black ink, appearing to read "I. A. D.", is written over a horizontal line.

Date:

June 5th, 2025

Name of Person with Signing Authority (Print):

Ian Dombrowski

Title of Person with Signing Authority (Print):

Project Manager

Eganville Roads Dept

From: Jason Zohr
Sent: Wednesday, June 11, 2025 9:45 AM
To: Eganville Roads Dept
Subject: FW: Used Labrie Refuse Truck

From: Daniel Gervais <dgervais@jjei.com>
Sent: Thursday, May 29, 2025 9:23 AM
To: Jason Zohr <jasonz@eganville.com>
Subject: Used Labrie Refuse Truck

Good Morning Jason,

My apologies for the delay here. The truck that I was initially working on got sold so I found another one at Big Truck Rental. They are a customer/partner of ours so would be buying it from them. We do all the work on it so we know their trucks. We also do the work to fix it before sale.

Here are the details:

BTR Unit number: 1123021
Chassis: 2024 Freightliner M2 106. Cummins L9 330. Allison Automatic transmission 300 RDS.
Body : Labrie Leach 2RIII 25-yard rear load single stream. Center mounted cart tipper. LED lighting,
Chassis mounted 20lbs fire extinguisher. LED container work light.
Hours: 2500 hrs. approx..
Warranty: 2-year chassis. Extended – 3 year. BTR – 30 day. Chassis extended warranty starts after 2 years and ends at 5 years from in service date or at 402,336 km, whichever comes first.

Price..... \$258,500 plus tax

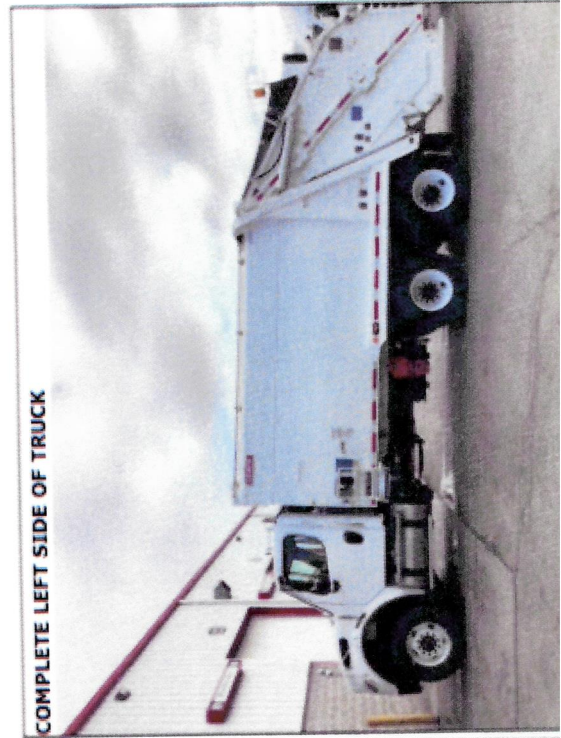
For your information. A new equivalent of this truck from JJE would be \$335,000.

Please call if you have any questions. I will get more details on it.

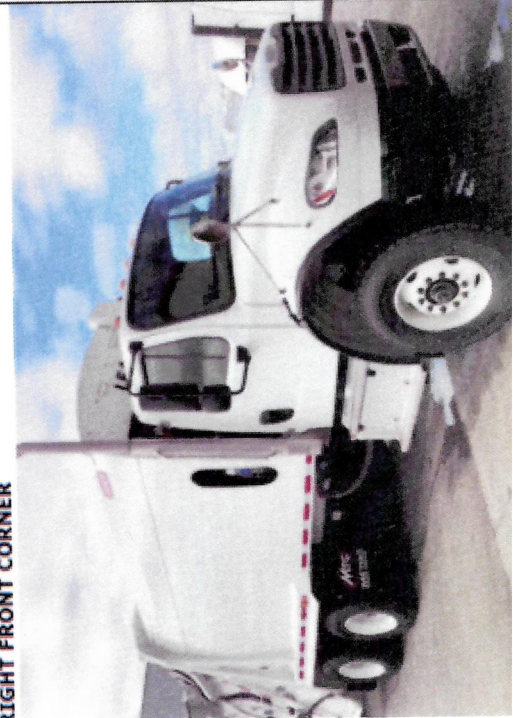
Cheers,

Dan Gervais
Regional Sales Manager - Directeur régional des ventes

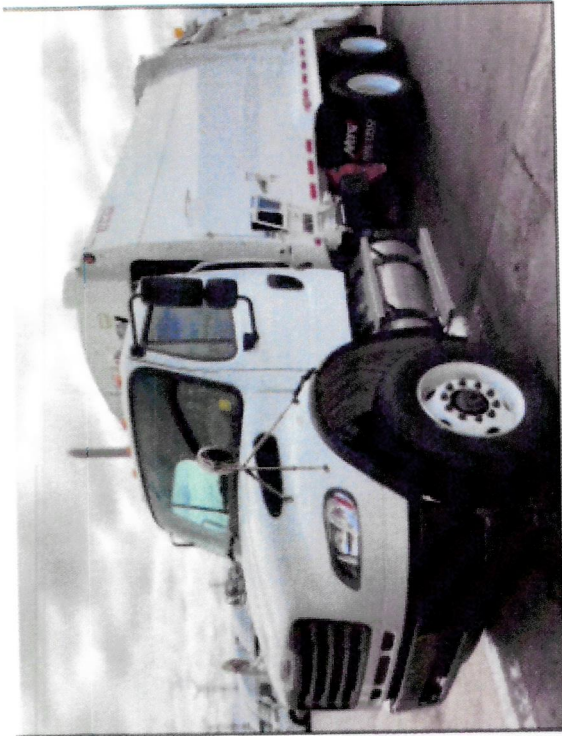
Joe Johnson Equipment
Subsidiary of Federal Signal Corporation
1351 Barfield Rd. Ottawa, ON, K4P 1A1
Tel 613-733-7700 | Cell 613-296-2798
dgervais@jjei.com | www.jjei.com



COMPLETE LEFT SIDE OF TRUCK

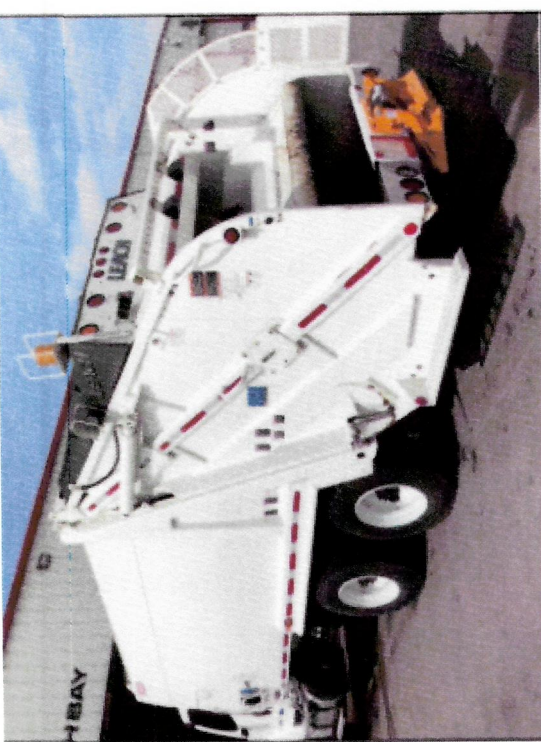


RIGHT FRONT CORNER





REAR OF TRUCK



RIGHT REAR CORNER OF TRUCK



City View Specialty Vehicles

5945 Ambler Dr. Mississauga, ON L4W 2K2
416-249-4500 www.cityviewvehicles.com

June 10, 2025

Bonnechere Valley Township
294 Foymount Road
Eganville, ON
K0J 1T0

Attention: Jason Kohr.

Thank you for the opportunity to provide a formal quote to you, for a New Way Cobra on Canoe Procurement Group of Canada awarded contract # 110223-NWY, using the municipal account # LAS1416. Please include the contract and account number on any purchase orders.

City View Specialty Vehicles is the Ontario dealer for New Way trucks. City View is in Mississauga, Ontario, and has a staff of over 50 dedicated employees. We have an experienced sales, parts and service team and include a large staff of licensed mechanics for both in-house and on-road repairs. We look forward to speaking with you about this project and other services that we offer.

Please see the attached specifications, drawing and other detailed information related to the offered vehicle.

\$321,420.00* Cdn. for 25-yard New Way Cobra QU#06102025 as proposed, excluding taxes. Estimated delivery is in February-March 2026.

10% of contract amount due after a purchase order; balance of payment due at time of delivery; ownership will be provided once fully paid.

***Note** – the quoted amount above is valid until 11 July 2025 based on Cdn – USD exchange rate fluctuations. Price review can be requested if additional time is required. Please note the vehicles may become unavailable if sold to another fire department.

If you require any additional information, please contact me for more information.

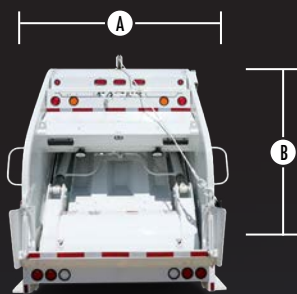
Mark Reed
Sales Representative
905-301-9584
mark.r@cityviewvehicles.com
5945 Ambler Drive
Mississauga, Ontario, L4W 2K2

COBRA[®] *Magnum*



THE HUNT IS OVER

With the largest body capacity in New Way's rear loader lineup, the Cobra Magnum[®] is designed to offer the easiest operational features available in today's market. Operators have convenient access to curbside hydraulic controls on this impressive rear loader that will easily compact approximately 1,000+ lbs per yd³.



GENERAL SPECIFICATIONS

Model	20 CM	25 CM	27 CM	32 CM
Body Capacity	20 yd ³	25 yd ³	27 yd ³	32 yd ³
Hopper Capacity	3.55 yd ³	3.55 yd ³	3.55 yd ³	3.55 yd ³
Body Width (A)	96"	96"	96"	96"
Body Height (B)	100"	100"	100"	100"
‡ Body Length (C)	263"	285"	296"	315.5"
*Approx. Body Weight	14,880 lbs	15,250 lbs	15,400 lbs	16,550 lbs
Hopper Opening Width	80"	80"	80"	80"
Loading Sill Height	3.5" below frame	3.5" below frame	3.5" below frame	3.5" below frame
Hopper Cycle Time	21-23 secs.	21-23 secs.	21-23 secs.	21-23 secs.

MINIMUM CHASSIS SPECIFICATIONS

** Minimum GVWR	56,000 lbs	60,000 lbs	62,000 lbs	64,000 lbs
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HYDRAULIC CYLINDER SPECIFICATIONS

Slide Cylinders (2)	5"	5"	5"	5"
Sweep Cylinders (2)	4.5"	4.5"	4.5"	4.5"
Tailgate Cylinders (2)	3.5"	3.5"	3.5"	3.5"
Ejection Cylinder	4 - stage 7.5"	4 - stage 7.5"	4 - stage 7.5"	4 - stage 7.5"

BODY CONSTRUCTION

Roof & Sides	10 gauge	80K GR
Floor (front)	10 gauge	50K GR
Floor (rear)	7 gauge	100K GR
Ejection Panel	10 gauge	50K GR
Sweep Panel	1/4"	100K GR
Tailgate (upper)	10 gauge	50K GR
Tailgate (lower)	1/4"	100K GR
Hopper Floor (back)	1/4"	100K GR
Side Panel	7 gauge	100K GR

HYDRAULIC SYSTEMS

Oil Reservoir	55 gal
Oil Flow w/std. pump	36 gpm
Max Operating Pressure	2,750 psi
Engine RPM for STD gpm	1,400-1,500
Hydraulic Hoses	4-to-1 burst
Return Filter	10 micron

STANDARD EQUIPMENT

- Semi automatic cycling
- Auto back pack
- Accelerator kit
- Back up alarm
- Turn buckle locks
- LED safety lights & reflectors
- Upper rear lights
- Sight gauge on oil tank
- Chrome cylinder rods
- Side access door
- Driver alert buzzer
- Tailgate ajar indicator
- Riding steps on rear
- Imron elite productive paint
- Color rear vision camera system
- Talamar Extreme hydraulic fluid

OPTIONAL EQUIPMENT

- Special lighting
- PTO & pump
- Container lifts (commercial & residential)
- Body scale system
- Auto-lock tailgate
- Extended warranties
- CNG powered

‡ Length measurement depends on options ordered.

* Approximate Body Weight empty and exclusive of options.

** Any Chassis sent to Scranton Manufacturing with less than the minimum guideline requirements will not be mounted.
(Chassis must be capable of carrying the net weight of the body plus the weight of the refuse collected.)

AUTHORIZED NEW WAY DISTRIBUTOR



Sourcewell
Awarded Contract
Contract # 110223-NWY



NEW WAY[®] Driving The Difference.[®]

Page 76 of 177

a quality product of McLaughlin FAMILY COMPANIES • 800 831 1858 • www.newwaytrucks.com

PART NUMBER: 137767 24-3144 REV 03-24



Date: June 10th 2025

QUOTE No. 06102025

Quotation Prepared for:

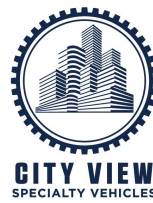
Bonnechere Valley

Prepared by:
City View Specialty Vehicles
5945 Ambler Drive.
Mississauga ON

New Way – Cobra – 25 Yard



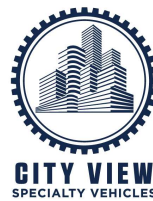
****Unit quoted may not be exact to picture ****



Date: June 10th 2025

QUOTE No. 06102025

Quantity	P/N	Description
		Body Size In Cubic Yards
1	8127	25RL HC (160" Cab to Trunnion)
Quantity	P/N	Steel Options
STD	STD	Upper Front Body Floor 10GA 80K; Upper Rear Body Floor 7GA 80K; Lower Front & Rear Body Floor 1/4" 50K
STD	STD	All Body Side Panels 10GA 80K
STD	STD	Hopper Floor 1/4" 100K and Back 1/4" 100K
STD	STD	Tailgate Lower Sides 3/16" AR450
STD	STD	Slide Face 3/16" AR450
STD	STD	Ejection Panel Face 10GA 50K (standard)
1	114864	Full Body Weld Inside vs. Stitched
Quantity	P/N	Cart Tipper Options Center Mounted Unless Noted
1	119696-PIVOT	Extra Valve Section with EXTENDED Handle/Pivot (Rear Valve for Future Cart Tipper Installation)
1	145080	Extend Load sill and Latch Kit for Future Install of Cart Tipper
1	138095-RT 138094-LF	Add Hydraulic Tubing To Tailgate Side for Future Tipper Install (Per Side)
Quantity	P/N	Steel Accessories
1	119397	Shovel/Broom Rack (Location---> street side tailgate
STD	STD	Access Door 30" x 30"
1	115926	Access Doorsteps (ladder - includes grab handles)
Quantity	P/N	Paint Options
1	133582	Acrylic Urethane Enamel White
Quantity	P/N	Lighting Options
STD	STD	LED Body Lights including Reverse and License Plate are Standard
1	104194	LED Work Lights (2) mounted <u>inside upper tailgate shining in hopper</u>
1	114142	LED Work Lights (2) mounted <u>outside upper tailgate shining rearward</u>
1	115610	Strobe Light Package (Integrated Strobe System) (2) round lights mounted <u>upper tailgate</u> (134339 upr lightbar)
1	137670	Strobe Light Package (Integrated Strobe System) (2) round lights mounted <u>lower tailgate</u>
1	121367	Strobe Light Package (Integrated Strobe System) (2) round lights mounted <u>upper front bulkhead</u>
STD	STD	Center Mount Brake (I.D. Cluster)



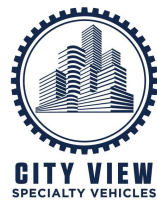
Quantity	P/N	Camera Options
STD	STD-123305	5.6" Color Flat Screen w/ Audio
Quantity	P/N	Warranty Options
		All Warranties Are Conditional--Refer to Warranty Statement
STD	STD-119320	1-Year Hydraulic Warranty (std)
STD	STD	2-Year Cylinder Warranty (std)
STD	STD-115548	1-Year Body Warranty (std)
Quantity	P/N	Mounting Options
1	143584 (20YD) 143585 (25YD - 27YD)	Complete Mount
Quantity	P/N	Pump/PTO Options
1	104203 & 115384	Auto-Trans (Hot Shift w/Overspeed) w/Pump/Pack on the Go
Quantity	P/N	Lube Systems
1	135086	Remote Grease Zerk Tailgate & Upper Cyl Hinge Pins
Quantity	P/N	Safety Device Options
STD	STD	Safety Shut Down Curb Side
STD	STD	Driver Alert Buzzer Curb Side
1	135197	Back-up Alarm Auto Volume Adjustable (87 to 112 dB)
STD	STD	Interlock on Front Access Door
Quantity	P/N	Hydraulics
STD	STD	Induction Hardened Slide Rods (Standard)
STD	STD	Induction Hardened Sweep Rods (Standard)
STD	STD	Zinc Clear Hydraulic Tubes (Standard)
Quantity	P/N	Accessories
1	142975	Poly Toolbox 18x18x24



****Unit quoted may not be exact to picture ****

Date: June 10th, 2025

QUOTE No. 06102025



****Unit quoted may not be exact to picture ****



Date: June 10th 2025

QUOTE No. 06102025

Chassis Pricing included in Quote Price – See Attached Spec for chassis details.

Quoted Price – \$321,420.00 CDN

QUOTE PRICING IN CANADIAN DOLLARS BASED ON U.S. EXCHANGE AT TIME OF QUOTE. CANADIAN PRICING IS SUBJECT TO CHANGE DUE TO EXCHANGE RATE FLUCTUATIONS. ADDITIONAL TAXES AND FEES NOT INCLUDED IN QUOTE PRICING - US PRICING AND INVOICING IS ALSO AVAILABLE.

Acceptance:

Please proceed with the work in accordance with the quote and terms & conditions as described above.

Signature: _____ Date: _____

Print Name: _____

Purchase Order (if required): _____

Telephone #: _____

Terms and Conditions:

- Quote is valid for 14 days
- FOB Mississauga, ON.
- Applicable taxes are extra and are not included in our prices.
- Licencing and registration to be completed by chassis OEM dealer.

Thank you for the opportunity to provide this quotation.

Prepared for:
 Jamie Larner
 CITY VIEW SPECIALTY VEHICLES
 1213 Lorimar Drive
 Mississauga, ON L5S 1M9
 Phone: 416-249-4500

Prepared by:
 TYLER CURRIE
 CURRIE TRUCK CENTRE
 (BARRIE)
 2 CURRIE DRIVE
 MIDHURST, ON L0L1X1
 Phone: 289-544-4023

S P E C I F I C A T I O N P R O P O S A L

Data Code	Description	Weight Front	Weight Rear
Price Level			
PRL-29M	M2 PRL-29M (EFF:MY26 ORDERS)		
Data Version			
DRL-044	SPECPRO21 DATA RELEASE VER 044		
Vehicle Configuration			
001-172	M2 106 PLUS CONVENTIONAL CHASSIS	5,709	3,450
004-226	2026 MODEL YEAR SPECIFIED		
002-004	SET BACK AXLE - TRUCK		
019-004	STRAIGHT TRUCK PROVISION, NON-TOWING		
003-001	LH PRIMARY STEERING LOCATION		
General Service			
AA1-002	TRUCK CONFIGURATION		
AA6-003	DOMICILED, CANADA (OTHER THAN QUEBEC)		
99D-027	EPA CLEAN IDLE LABEL FOR INITIAL REGISTRATION IN EPA OR ACT STATES - (INCLUDES 6X4 INCH LABEL ON LOWER FORWARD OF DRIVER DOOR)		
AF2-087	DOMICILED ONTARIO		
RCE-00V	VARIABLE CANADIAN EXCHANGE		
A85-001	REFUSE SERVICE		
A84-1GM	GOVERNMENT BUSINESS SEGMENT		
AA4-003	DRY BULK COMMODITY		
AA5-002	TERRAIN/DUTY: 100% (ALL) OF THE TIME, IN TRANSIT, IS SPENT ON PAVED ROADS		
AB1-008	MAXIMUM 8% EXPECTED GRADE		
AB5-001	SMOOTH CONCRETE OR ASPHALT PAVEMENT - MOST SEVERE IN-TRANSIT (BETWEEN SITES) ROAD SURFACE		
995-091	MEDIUM TRUCK WARRANTY		

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Data Code	Description	Weight Front	Weight Rear
A66-99D	EXPECTED FRONT AXLE(S) LOAD : 16000.0 lbs		
A68-99D	EXPECTED REAR DRIVE AXLE(S) LOAD : 40000.0 lbs		
A63-99D	EXPECTED GROSS VEHICLE WEIGHT CAPACITY : 56000.0 lbs		

Truck Service

AA3-062	REFUSE, SIDE LOAD OR REAR PACKER BODY - DOES NOT UNLOAD IN A LANDFILL		
AF3-113	SCRANTON MANUFACTURING/NEW WAY		
AF7-99D	EXPECTED BODY/PAYLOAD CG HEIGHT ABOVE FRAME "XX" INCHES : 32.0 in		

Engine

101-2NB	DD8 7.7L 6 CYL DUAL STAGE 350 HP @ 2200 RPM, 2600 GOV RPM, 1050 LB-FT @ 1200 RPM	450	30
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Electronic Parameters

79A-065	65 MPH ROAD SPEED LIMIT		
79B-000	CRUISE CONTROL SPEED LIMIT SAME AS ROAD SPEED LIMIT		
79F-013	FLEET MANAGEMENT - DAILY ENGINE USAGE ENABLED		
79P-032	PTO RPM CONTROL WITH STEERING WHEEL SWITCHES		
79S-005	PTO MODE CANCEL VEHICLE SPEED - 10 MPH		
79T-001	PTO MODE RPM INCREMENT - 25 RPM		
79U-007	PTO GOVERNOR RAMP RATE - 250 RPM PER SECOND		
79V-001	FUEL DOSING OF AFTERTREATMENT ENABLED IN PTO MODE-CLEANS HYDROCARBONS AT HIGH TEMPERATURES ONLY		
79W-002	TWO REMOTE PTO SPEEDS		
79X-007	PTO SPEED 1 SETTING - 1000 RPM		
79Y-024	PTO SPEED 2 SETTING - 1050 RPM		
80G-003	PTO MINIMUM RPM - 750		
80L-001	ENABLE AUTO ENGINE RPM ELEVATE FOR EXTENDED IDLE		
80S-013	PTO 1, NO SWITCH, TEM SUPPLIED REQUEST AND INTERLOCK, WITH PTO CONNECTIONS, NO INTERLOCKS		
80T-013	PTO 2, NO SWITCH, TEM SUPPLIED REQUEST AND INTERLOCKS, WITH PTO CONNECTIONS, NO FACTORY INTERLOCKS		
80V-100	PTO MODE SPEED CONTROL ACTIVATION REQUEST FOR REMOTE ENGINE INTERFACE		

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Data Code	Description	Weight Front	Weight Rear
Engine Equipment			
99C-024	EPA 2010/GHG 2024 CONFIGURATION		
13E-001	STANDARD OIL PAN		
105-001	ENGINE MOUNTED OIL CHECK AND FILL		
014-099	SIDE OF HOOD AIR INTAKE WITH FIREWALL MOUNTED DONALDSON AIR CLEANER		
124-1D7	DR 12V 160 AMP 28-SI QUADRAMOUNT PAD ALTERNATOR WITH REMOTE BATTERY VOLT SENSE		
292-235	(2) DTNA GENUINE, FLOODED STARTING, MIN 2000CCA, 370RC, THREADED STUD BATTERIES	10	
290-017	BATTERY BOX FRAME MOUNTED		
281-001	STANDARD BATTERY JUMPERS		
282-001	SINGLE BATTERY BOX FRAME MOUNTED LH SIDE UNDER CAB		
291-017	WIRE GROUND RETURN FOR BATTERY CABLES WITH ADDITIONAL FRAME GROUND RETURN		
289-001	NON-POLISHED BATTERY BOX COVER		
293-058	NON-ESSENTIAL POSITIVE LOAD DISCONNECT, IN CAB CONTROL SWITCH MOUNTED OUTBOARD OF DRIVER SEAT	2	
295-029	POSITIVE AND NEGATIVE POSTS FOR JUMPSTART LOCATED ON FRAME NEXT TO STARTER	2	
306-015	PROGRESSIVE LOW VOLTAGE DISCONNECT AT 12.3 VOLTS FOR DESIGNATED CIRCUITS	2	
107-047	WABCO 20.0 CFM SINGLE CYLINDER AIR COMPRESSOR		
108-002	STANDARD MECHANICAL AIR COMPRESSOR GOVERNOR		
131-013	AIR COMPRESSOR DISCHARGE LINE		
152-040	ELECTRONIC ENGINE INTEGRAL WARNING AND DERATE PROTECTION SYSTEM		
128-1A7	DETROIT MD COMPRESSION BRAKE WITH ON/OFF SWITCH		
016-1C3	RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH HORIZONTAL TAILPIPE		
28F-015	ENGINE AFTERTREATMENT DEVICE, AUTOMATIC OVER THE ROAD ACTIVE REGENERATION AND VIRTUAL REGENERATION REQUEST SWITCH IN CLUSTER AND DASH MOUNTED INHIBIT SWITCH		
239-001	STANDARD EXHAUST SYSTEM LENGTH		
237-052	RH STANDARD HORIZONTAL TAILPIPE		

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Data Code	Description	Weight Front	Weight Rear
23U-001	6 GALLON DIESEL EXHAUST FLUID TANK		
30N-003	100 PERCENT DIESEL EXHAUST FLUID FILL		
43X-002	LH MEDIUM DUTY STANDARD DIESEL EXHAUST FLUID TANK LOCATION		
23Y-001	STANDARD DIESEL EXHAUST FLUID PUMP MOUNTING		
43Y-001	STANDARD DIESEL EXHAUST FLUID TANK CAP		
242-998	NO MUFFLER/TAILOPIPE SHIELD	-10	
273-058	AIR POWERED ON/OFF ENGINE FAN CLUTCH		
276-002	AUTOMATIC FAN CONTROL WITH DASH SWITCH AND INDICATOR LIGHT, NON ENGINE MOUNTED		
110-077	DETROIT ENGINE MOUNTED FUEL/WATER SEPARATOR WITH WATER-IN-FUEL SENSOR AND ESOC		
118-001	FULL FLOW OIL FILTER		
120-998	NO COOLANT FILTER	-10	
266-013	1100 SQUARE INCH ALUMINUM RADIATOR	70	
103-040	ANTIFREEZE TO -60F, OAT (NITRITE AND SILCATE FREE) EXTENDED LIFE COOLANT		
171-007	GATES BLUE STRIPE COOLANT HOSES OR EQUIVALENT		
172-001	CONSTANT TENSION HOSE CLAMPS FOR COOLANT HOSES		
270-016	RADIATOR DRAIN VALVE		
168-002	LOWER RADIATOR GUARD		
134-001	ALUMINUM FLYWHEEL HOUSING		
155-080	DELCO 12V 31MT STARTER WITH INTEGRATED MAGNETIC SWITCH		

Transmission

342-582	ALLISON 3000 RDS AUTOMATIC TRANSMISSION WITH PTO PROVISION	200	60
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Transmission Equipment

343-312	ALLISON VOCATIONAL PACKAGE 142 - AVAILABLE ON 3000/4000 PRODUCT FAMILIES WITH VOCATIONAL MODEL RDS
84B-013	ALLISON VOCATIONAL RATING FOR REFUSE APPLICATIONS AVAILABLE WITH ALL PRODUCT FAMILIES
84C-023	PRIMARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY

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Data Code	Description	Weight Front	Weight Rear
84D-023	SECONDARY MODE GEARS, LOWEST GEAR 1, START GEAR 1, HIGHEST GEAR 6, AVAILABLE FOR 3000/4000 PRODUCT FAMILIES ONLY		
84E-000	PRIMARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84F-000	SECONDARY SHIFT SCHEDULE RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84G-000	PRIMARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84H-000	SECONDARY SHIFT SPEED RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84J-000	ENGINE BRAKE RANGE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84K-000	ENGINE BRAKE RANGE ALTERNATE PRESELECT RECOMMENDED BY DTNA AND ALLISON, THIS DEFINED BY ENGINE AND VOCATIONAL USAGE		
84N-005	FUEL SENSE 2.0 PLUS - DYNACTIVE: BALANCED (W/DSS), NEUTRAL AT STOP: ACTIVE		
84U-000	DRIVER SWITCH INPUT - DEFAULT - NO SWITCHES		
85E-011	MAXIMUM ENGINE SPEED FOR PTO ENGAGEMENT 1000 RPM		
353-079	QUICKFIT BODY LIGHTING CONNECTOR UNDER CAB, WITHOUT CAP		
34C-011	ELECTRONIC TRANSMISSION WIRING TO CUSTOMER INTERFACE CONNECTOR		
362-2JV	(2) CUSTOMER INSTALLED CHELSEA 281 SERIES PTO'S		
363-011	PTO MOUNTING, LH AND RH SIDES OF MAIN TRANSMISSION		
341-018	MAGNETIC PLUGS, ENGINE DRAIN, TRANSMISSION DRAIN, AXLE(S) FILL AND DRAIN		
345-003	PUSH BUTTON ELECTRONIC SHIFT CONTROL, DASH MOUNTED		
97G-004	TRANSMISSION PROGNOSTICS - ENABLED 2013		
370-015	WATER TO OIL TRANSMISSION COOLER, IN RADIATOR END TANK	15	
346-003	TRANSMISSION OIL CHECK AND FILL WITH ELECTRONIC OIL LEVEL CHECK		

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 CITY VIEW SPECIALTY VEHICLES
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 Phone: 416-249-4500

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 CURRIE TRUCK CENTRE
 (BARRIE)
 2 CURRIE DRIVE
 MIDHURST, ON L0L1X1
 Phone: 289-544-4023

Data Code	Description	Weight Front	Weight Rear
35T-001	SYNTHETIC TRANSMISSION FLUID (TES-295 COMPLIANT)		
Front Axle and Equipment			
400-1A9	DETROIT DA-F-16.0-5 16,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE	190	
402-030	MERITOR 16.5X6 Q+ CAST SPIDER CAM FRONT BRAKES, DOUBLE ANCHOR, FABRICATED SHOES	10	
403-002	NON-ASBESTOS FRONT BRAKE LINING		
419-001	CAST IRON OUTBOARD FRONT BRAKE DRUMS		
427-001	FRONT BRAKE DUST SHIELDS	5	
409-006	FRONT OIL SEALS		
408-001	VENTED FRONT HUB CAPS WITH WINDOW, CENTER AND SIDE PLUGS - OIL		
416-022	STANDARD SPINDLE NUTS FOR ALL AXLES		
405-002	MERITOR AUTOMATIC FRONT SLACK ADJUSTERS		
536-012	TRW TAS-85 POWER STEERING	40	
539-003	POWER STEERING PUMP		
534-015	2 QUART SEE THROUGH POWER STEERING RESERVOIR		
533-001	OIL/AIR POWER STEERING COOLER	5	
40T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 FRONT AXLE LUBE		
Front Suspension			
620-004	16,000# FLAT LEAF FRONT SUSPENSION	260	
619-004	GRAPHITE BRONZE BUSHINGS WITH SEALS - FRONT SUSPENSION		
410-001	FRONT SHOCK ABSORBERS		
Rear Axle and Equipment			
420-1K3	MERITOR MT-40-14X 40,000# R-SERIES TANDEM REAR AXLE		2,500
421-529	5.29 REAR AXLE RATIO		
424-003	IRON REAR AXLE CARRIER WITH OPTIONAL HEAVY DUTY AXLE HOUSING		30
386-073	MXL 17T MERITOR EXTENDED LUBE MAIN DRIVELINE WITH HALF ROUND YOKES	20	20
388-073	MXL 17T MERITOR EXTENDED LUBE INTERAXLE DRIVELINE WITH HALF ROUND YOKES		
452-006	DRIVER CONTROLLED TRACTION DIFFERENTIAL - BOTH TANDEM REAR AXLES		30

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Data Code	Description	Weight Front	Weight Rear
878-023	(1) INTERAXLE LOCK VALVE, (1) DRIVER CONTROLLED DIFFERENTIAL LOCK FORWARD-REAR AND REAR-REAR AXLE VALVE		
87A-017	INDICATOR LIGHT FOR EACH INTERAXLE LOCKOUT SWITCH, DISENGAGE INTERAXLE LOCK WITH IGNITION OFF		
87B-024	INDICATOR LIGHT FOR EACH DIFFERENTIAL LOCKOUT SWITCH, ENGAGE AT SPEEDS 5 MPH OR LESS, DISENGAGE W/IGN OFF OR SPEEDS EXCEEDING 25 MPH		
423-020	MERITOR 16.5X7 Q+ CAST SPIDER CAM REAR BRAKES, DOUBLE ANCHOR, FABRICATED SHOES		
433-002	NON-ASBESTOS REAR BRAKE LINING		
434-003	STANDARD BRAKE CHAMBER LOCATION		
451-001	CAST IRON OUTBOARD REAR BRAKE DRUMS		-20
425-002	REAR BRAKE DUST SHIELDS		10
440-006	REAR OIL SEALS		
426-101	WABCO TRISTOP D LONGSTROKE 2-DRIVE AXLE SPRING PARKING CHAMBERS		20
428-003	HALDEX AUTOMATIC REAR SLACK ADJUSTERS		
41T-002	CURRENT AVAILABLE SYNTHETIC 75W-90 REAR AXLE LUBE		

Rear Suspension

622-311	HENDRICKSON HAULMAAX EX 40,000# REAR SUSPENSION		545
621-1AP	HENDRICKSON HAULMAAX/ULTIMAAX - 10.50" RIDE HEIGHT		
624-009	54 INCH AXLE SPACING		
628-010	HENDRICKSON HN, HAULMAAX AND ULTIMAAX SERIES STEEL BEAMS WITH BAR PIN		
623-016	STANDARD DUTY FORE/AFT AND HEAVY DUTY TRANSVERSE CONTROL RODS		
625-008	DOUBLE REBOUND STRAP - INBOARD AND OUTBOARD		13

Pusher / Tag Equipment

429-998	NO PUSHER/TAG BRAKE DUST SHIELDS		
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Brake System

018-002	AIR BRAKE PACKAGE		
490-1AU	WABCO 4S/4M ABS WITH TRACTION CONTROL WITH ATC SHUT OFF SWITCH		
871-001	REINFORCED NYLON, FABRIC BRAID AND WIRE BRAID CHASSIS AIR LINES		

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Data Code	Description	Weight Front	Weight Rear
904-001	FIBER BRAID PARKING BRAKE HOSE		
412-001	STANDARD BRAKE SYSTEM VALVES		
46D-002	STANDARD AIR SYSTEM PRESSURE PROTECTION SYSTEM		
413-002	STD U.S. FRONT BRAKE VALVE		
432-003	RELAY VALVE WITH 5-8 PSI CRACK PRESSURE, NO REAR PROPORTIONING VALVE		
480-088	WABCO SYSTEM SAVER HP WITH INTEGRAL AIR GOVERNOR AND HEATER		
483-004	WABCO OIL COALESCING FILTER FOR AIR DRYER		
479-012	AIR DRYER MOUNTED UNDER HOOD		
460-1AU	STEEL AIR TANKS MOUNTED AFT INSIDE AND/OR BELOW FRAME JUST FORWARD OF REAR SUSPENSION, NO TRIPLE OR TORPEDO TANKS		
477-004	PULL CABLES ON ALL AIR RESERVOIR(S)		

Trailer Connections

481-998	NO TRAILER AIR HOSE
476-998	NO AIR HOSE HANGER
310-998	NO TRAILER ELECTRICAL CABLE

Wheelbase & Frame

545-575	5750MM (226 INCH) WHEELBASE		
546-101	11/32X3-1/2X10-15/16 INCH STEEL FRAME (8.73MMX277.8MM/0.344X10.94 INCH) 120KSI	270	120
547-001	1/4 INCH (6.35MM) C-CHANNEL INNER FRAME REINFORCEMENT	170	390
552-045	2025MM (80 INCH) REAR FRAME OVERHANG		
55W-007	FRAME OVERHANG RANGE: 71 INCH TO 80 INCH	-30	120
AC8-99D	CALC'D BACK OF CAB TO REAR SUSP C/L (CA) : 160.83 in		
AE8-99D	CALCULATED EFFECTIVE BACK OF CAB TO REAR SUSPENSION C/L (CA) : 157.83 in		
AE4-99D	CALC'D FRAME LENGTH - OVERALL : 335.47 in		
FSS-0LH	CALCULATED FRAME SPACE LH SIDE : 103.61 in		
FSS-0RH	CALCULATED FRAME SPACE RH SIDE : 105.71 in		
AM6-99D	CALC'D SPACE AVAILABLE FOR DECKPLATE : 0.0 in		
553-001	SQUARE END OF FRAME		
550-001	FRONT CLOSING CROSSMEMBER		

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Data Code	Description	Weight Front	Weight Rear
559-003	LIGHTWEIGHT HEAVY DUTY ALUMINUM ENGINE CROSSMEMBER	-12	
561-001	STANDARD CROSSMEMBER BACK OF TRANSMISSION		
562-001	STANDARD MIDSHIP #1 CROSSMEMBER(S)		
572-001	STANDARD REARMOST CROSSMEMBER		
565-001	STANDARD SUSPENSION CROSSMEMBER		
Chassis Equipment			
556-1AR	THREE-PIECE 14 INCH CHROMED STEEL BUMPER WITH COLLAPSIBLE ENDS	30	
558-001	FRONT TOW HOOKS - FRAME MOUNTED	15	
574-011	SINGLE LICENSE PLATE BUMPER MOUNTING ON LH SIDE		
585-998	NO MUDFLAP BRACKETS		
590-998	NO REAR MUDFLAPS		
586-024	FENDER AND FRONT OF HOOD MOUNTED FRONT MUDFLAPS		
551-007	GRADE 8 THREADED HEX HEADED FRAME FASTENERS		
44Z-002	EXTERIOR HARNESSES WRAPPED IN ABRASION TAPE		
489-031	FACTORY INSTALLED BENDIX NEXT GEN SMARTIRE TIRE PRESSURE MONITORING SYSTEM WITH WHEEL RIM MOUNTED NEXT GEN SENSORS AND INTEGRATED IN DASH	6	6
607-001	CLEAR FRAME RAILS FROM BACK OF CAB TO FRONT REAR SUSPENSION BRACKET, BOTH RAILS OUTBOARD		
Fifth Wheel			
578-998	NO FIFTH WHEEL		
Fuel Tanks			
204-215	50 GALLON/189 LITER SHORT RECTANGULAR ALUMINUM FUEL TANK - LH	20	
218-005	RECTANGULAR FUEL TANK(S)		
215-005	PLAIN ALUMINUM/PAINTED STEEL FUEL/HYDRAULIC TANK(S) WITH PAINTED BANDS		
212-007	FUEL TANK(S) FORWARD		
664-004	POLISHED STAINLESS STEEL STEP FINISH		
205-001	FUEL TANK CAP(S)		
122-1H1	DETROIT FUEL/WATER SEPARATOR WITH BYPASS	-5	
216-020	EQUIFLO INBOARD FUEL SYSTEM		

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Data Code	Description	Weight Front	Weight Rear
202-016	HIGH TEMPERATURE REINFORCED NYLON FUEL LINE		
Tires			
093-2CC	MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL FRONT TIRES	100	
094-17X	MICHELIN X MULTI D+ 11R22.5 16 PLY RADIAL REAR TIRES		120
Hubs			
418-060	CONMET PRESET PLUS PREMIUM IRON FRONT HUBS		
450-060	CONMET PRESET PLUS PREMIUM IRON REAR HUBS		
Wheels			
502-356	ALCOA ULTRA ONE 89U64X 22.5X9.00 10-HUB PILOT 5.99 INSET ALUMINUM FRONT WHEELS	-28	
505-1HB	ALCOA 88167X 22.5X8.25 10-HUB PILOT ALUMINUM DISC REAR WHEELS		-248
524-022	POLISHED DISC SIDE FRONT WHEELS WITH DURA-BRIGHT FINISH		
525-023	POLISHED OUTER (DISHED SIDE) REAR WHEELS WITH OUTER ONLY DURA-BRIGHT FINISH		
50W-001	BENDIX SMARTIRE TIRE PRESSURE MONITORING SYSTEM WHEEL/RIM MOUNTED SENSORS, ALL AXLES		16
496-011	FRONT WHEEL MOUNTING NUTS		
497-011	REAR WHEEL MOUNTING NUTS		
498-011	NYLON WHEEL GUARDS FRONT AND REAR ALL INTERFACES		
Cab Exterior			
829-071	106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB		
650-008	AIR CAB MOUNTING		
648-002	NONREMOVABLE BUGSCREEN MOUNTED BEHIND GRILLE		
754-008	2-1/2 INCH FENDER EXTENSIONS	10	
678-001	LH AND RH GRAB HANDLES		
646-023	HOOD MOUNTED CHROMED PLASTIC GRILLE		
65X-003	CHROME HOOD MOUNTED AIR INTAKE GRILLE		
644-004	FIBERGLASS HOOD		
690-017	HOOD LINER, ADDED FIREWALL AND FLOOR HEAT INSULATION	5	

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Data Code	Description	Weight Front	Weight Rear
727-066	DUAL 26 INCH RECTANGULAR POLISHED ALUMINUM AIR HORNS ROOF MOUNTED	8	
726-001	SINGLE ELECTRIC HORN		
728-002	DUAL HORN SHIELDS		
575-001	REAR LICENSE PLATE MOUNT END OF FRAME		
312-038	INTEGRAL HEADLIGHT/MARKER ASSEMBLY WITH CHROME BEZEL		
302-047	LED AERODYNAMIC MARKER LIGHTS		
311-001	DAYTIME RUNNING LIGHTS		
294-001	INTEGRAL STOP/TAIL/BACKUP LIGHTS		
300-015	STANDARD FRONT TURN SIGNAL LAMPS		
744-1BC	DUAL WEST COAST BRIGHT FINISH HEATED MIRRORS WITH LH AND RH REMOTE		
797-001	DOOR MOUNTED MIRRORS		
796-001	102 INCH EQUIPMENT WIDTH		
743-204	LH AND RH 8 INCH BRIGHT FINISH CONVEX MIRRORS MOUNTED UNDER PRIMARY MIRRORS		
729-001	STANDARD SIDE/REAR REFLECTORS		
677-055	RH AFTERTREATMENT SYSTEM CAB ACCESS WITH POLISHED DIAMOND PLATE COVER		
764-010	COMPOSITE EXTERIOR SUN VISOR	10	
768-043	63X14 INCH TINTED REAR WINDOW		
661-003	TINTED DOOR GLASS LH AND RH WITH TINTED NON-OPERATING WING WINDOWS		
654-011	RH AND LH ELECTRIC POWERED WINDOWS		
663-013	1-PIECE SOLAR GREEN GLASS WINDSHIELD		
659-019	2 GALLON WINDSHIELD WASHER RESERVOIR WITHOUT FLUID LEVEL INDICATOR, FRAME MOUNTED		

Cab Interior

055-019	RUGGED TRIM PACKAGE
707-107	GRAY & CARBON VINYL INTERIOR "RUGGED"
70K-020	CARBON WITH PREMIUM GUNMETAL ACCENT (RUGGED)
706-013	MOLDED DOOR PANEL
708-013	MOLDED PLASTIC DOOR PANEL
772-006	BLACK MATS WITH SINGLE INSULATION
785-026	(1)DASH MOUNTED 12V POWER OUTLET, (1)DASH MOUNTED DUAL USB-C OUTLET
691-001	FORWARD ROOF MOUNTED CONSOLE
693-035	LH AND RH KICKPLATES

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Data Code	Description	Weight Front	Weight Rear
738-021	DIGITAL ALARM CLOCK IN DRIVER DISPLAY		
742-007	(2) CUP HOLDERS LH AND RH DASH		
680-029	M2/SD DASH		
720-003	5 LB. FIRE EXTINGUISHER	10	
714-001	FIRST AID KIT	2	
700-002	HEATER, DEFROSTER AND AIR CONDITIONER		
701-001	STANDARD HVAC DUCTING		
703-005	MAIN HVAC CONTROLS WITH RECIRCULATION SWITCH		
170-015	STANDARD HEATER PLUMBING		
130-041	VALEO HEAVY DUTY A/C REFRIGERANT COMPRESSOR		
702-002	BINARY CONTROL, R-134A		
739-034	PREMIUM INSULATION		
285-013	SOLID-STATE CIRCUIT PROTECTION AND FUSES		
280-007	12V NEGATIVE GROUND ELECTRICAL SYSTEM		
324-1B2	PREMIUM LED CAB LIGHTING		
787-998	NO SECURITY DEVICE		
657-001	DOOR LOCKS AND IGNITION SWITCH KEYED THE SAME		
78G-004	KEY QUANTITY OF 4		
655-005	LH AND RH ELECTRIC DOOR LOCKS		
740-998	NO MATTRESS	-20	-15
722-002	TRIANGULAR REFLECTORS WITHOUT FLARES	10	
756-339	PREMIUM ISRINGHAUSEN HIGH BACK AIR SUSPENSION DRIVERS SEAT WITH 2 AIR LUMBAR, INTEGRATED CUSHION EXTENSION, TILT AND ADJUSTABLE SHOCK	70	
760-338	BASIC ISRINGHAUSEN HIGH BACK AIR SUSPENSION PASSENGER SEAT WITH MECHANICAL LUMBAR AND INTEGRATED CUSHION EXTENSION	25	10
759-006	DUAL DRIVER SEAT ARMRESTS AND INBOARD PASSENGER SEAT ARMREST	6	
711-004	LH AND RH INTEGRAL DOOR PANEL ARMRESTS		
758-1AK	BLACK VINYL DRIVER SEAT COVER		
761-1AK	BLACK VINYL PASSENGER SEAT COVER		
763-101	BLACK SEAT BELTS		
532-002	ADJUSTABLE TILT AND TELESCOPING STEERING COLUMN		
540-044	4-SPOKE 18 INCH (450MM) BLACK STEERING WHEEL WITH SWITCHES		

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Data Code	Description	Weight Front	Weight Rear
765-002	DRIVER AND PASSENGER INTERIOR SUN VISORS		
Instruments & Controls			
106-002	ELECTRONIC ACCELERATOR CONTROL		
732-998	NO INSTRUMENT PANEL-DRIVER		
734-025	CONFIGURABLE UPPER PANEL WITH INTEGRATED LOWER STORAGE		
870-002	BRIGHT ARGENT FINISH GAUGE BEZELS		
486-001	LOW AIR PRESSURE INDICATOR LIGHT AND AUDIBLE ALARM		
840-001	DUAL NEEDLE PRIMARY AND SECONDARY AIR PRESSURE GAUGE		
198-035	ELECTRONIC AIR RESTRICTION INDICATOR DISPLAYED IN DRIVER DISPLAY		
721-001	97 DB BACKUP ALARM		3
149-015	ELECTRONIC CRUISE CONTROL WITH CONTROLS ON STEERING WHEEL SPOKES		
156-007	KEY OPERATED IGNITION SWITCH AND INTEGRAL START POSITION; 4 POSITION OFF/RUN/START/ACCESSORY		
811-044	PREMIUM INSTRUMENT CLUSTER WITH 5.0 INCH TFT COLOR DISPLAY		
81B-003	DIGITAL PANEL LAMP DIMMER SWITCH IN DRIVER DISPLAY		
160-038	HEAVY DUTY ONBOARD DIAGNOSTICS INTERFACE CONNECTOR LOCATED BELOW LH DASH		
844-001	2 INCH ELECTRIC FUEL GAUGE		
148-073	ENGINE REMOTE INTERFACE FOR REMOTE THROTTLE		
48H-002	QUICKFIT POWERTRAIN INTERFACE CONNECTOR LOCATED BETWEEN SEATS WITH BLUNTCUTS		
48C-002	QUICKFIT PROGRAMMABLE INTERFACE CONNECTOR(S) BETWEEN SEATS WITH BLUNTCUTS		
163-014	ENGINE REMOTE INTERFACE CONNECTOR AT POWERTRAIN INTERFACE CONNECTOR		
33U-012	TMC RP170 INTERFACE CONNECTOR		
856-001	ELECTRICAL ENGINE COOLANT TEMPERATURE GAUGE		
854-008	DIGITAL ENGINE OIL TEMPERATURE IN DRIVER DISPLAY		
864-001	2 INCH TRANSMISSION OIL TEMPERATURE GAUGE		

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Data Code	Description	Weight Front	Weight Rear
867-004	ELECTRONIC OUTSIDE TEMPERATURE SENSOR DISPLAY IN DRIVER MESSAGE CENTER		
830-017	ENGINE AND TRIP HOUR METERS INTEGRAL WITHIN DRIVER DISPLAY		
372-123	PTO CONTROLS FOR ENHANCED VEHICLE ELECTRIC/ELECTRONIC ARCHITECTURE		
736-998	NO OBSTACLE DETECTION SYSTEM		
72J-998	NO DR ASSIST SYSTEM		
49B-004	ELECTRONIC STABILITY CONTROL		
73B-998	NO LANE DEPARTURE WARNING SYSTEM		
852-002	ELECTRIC ENGINE OIL PRESSURE GAUGE		
679-998	NO OVERHEAD INSTRUMENT PANEL		
35M-011	1 QUIKFIT PROGRAMABLE MODULE (QPM/XMC) W/ (4) 20AMP FUSED RELAYS	10	
746-143	7" B-PANEL INTERACTIVE TOUCHSCREEN DISPLAY RADIO W/ USB-C, APPLE CARPLAY, ANDROID AUTO, BLUETOOTH/AM/FM/SXM/WB, WITH MICROPHONE		
747-001	DASH MOUNTED RADIO		
750-002	(2) RADIO SPEAKERS IN CAB		
753-998	NO AM/FM RADIO ANTENNA		
749-998	NO CB RADIO MOUNTING PROVISION		
75W-002	SHARKFIN MULTI-BAND ANTENNA, RIGHT HAND BIAS ROOF MOUNTING LOCATION: AM/FM/WEATHERBAND, WIFI/BLUETOOTH, SDAR/SIRIUSXM, GNSS/GPS		
78C-003	INTEROPERABLE SDAR ANTENNA		
74D-006	STANDARD RADIO WIRING WITH STEERING WHEEL CONTROLS		
810-028	ELECTRONIC KPH SPEEDOMETER WITH SECONDARY MPH SCALE, WITHOUT ODOMETER		
817-001	STANDARD VEHICLE SPEED SENSOR		
812-001	ELECTRONIC 3000 RPM TACHOMETER		
813-1C8	DETROIT CONNECT PLATFORM HARDWARE		
8D1-213	3 YEARS DETROIT CONNECT BASE PACKAGE(FEATURES VARY BY MODEL) DETROIT CONNECT PLATFORM		
6TS-005	TMC RP1226 ACCESSORY CONNECTOR LOCATED BEHIND PASSENGER SIDE REMOVEABLE DASH PANEL		
162-002	IGNITION SWITCH CONTROLLED ENGINE STOP		

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Data Code	Description	Weight Front	Weight Rear
81Y-006	PRE-TRIP INSPECTION FEATURE FOR EXTERIOR LAMPS AND SERVICE BRAKES		
264-030	(1) OVERHEAD MOUNTED LANYARD CONTROL FOR DRIVER AIR HORN		
883-998	NO TRAILER HAND CONTROL BRAKE VALVE		
836-015	DIGITAL VOLTAGE DISPLAY INTEGRAL WITH DRIVER DISPLAY		
660-008	SINGLE ELECTRIC WINDSHIELD WIPER MOTOR WITH DELAY		
304-030	ROTARY HEADLAMP SWITCH, MARKER LIGHTS/HEADLIGHTS SWITCH WITH PULL OUT FOR OPTIONAL FOG/ROAD LAMPS		
882-009	ONE VALVE PARKING BRAKE SYSTEM WITH WARNING INDICATOR		
299-020	SELF CANCELING TURN SIGNAL SWITCH WITH DIMMER, HEADLAMP FLASH, WASH/WIPE/INTERMITTENT		
298-046	INTEGRAL ELECTRONIC TURN SIGNAL FLASHER WITH 40 AMP (20 AMP PER SIDE) TRAILER LAMP CAPACITY		
87T-998	NO WRG/SW-OPTL #2,CHAS,AIR		

Design

065-000	PAINT: ONE SOLID COLOR
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Color

980-5F6	CAB COLOR A: L0006EY WHITE ELITE EY
986-020	BLACK, HIGH SOLIDS POLYURETHANE CHASSIS PAINT
976-995	SUNVISOR PAINTED SAME AS CAB COLOR A
963-003	STANDARD E COAT/UNDERCOATING

Certification / Compliance

996-002	CANADA CMVSS CERTIFICATION, EXCEPT SALES CABS AND GLIDER KITS
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TOTAL VEHICLE SUMMARY

Weight Summary

	Weight Front	Weight Rear	Total Weight
Factory Weight*	7652 lbs	7210 lbs	14862 lbs

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Total Weight ⁺	7652 lbs	7210 lbs	14862 lbs
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Extended Warranty

WAG-074 TOWING: 1 YEAR/UNLIMITED MILES/KM EXTENDED TOWING
COVERAGE \$750 CAP FEX APPLIES

(+) Weights shown are estimates only.

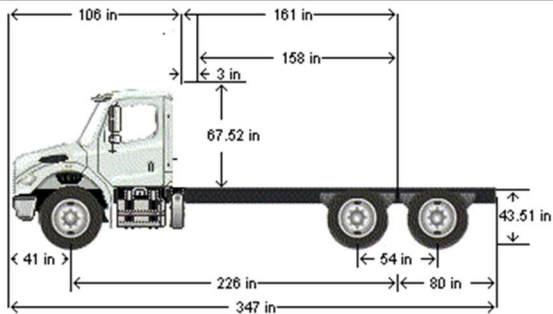
If weight is critical, contact Customer Application Engineering.

(***) All cost increases for major components (Engines, Transmissions, Axles, Front and Rear Tires) and government mandated requirements, tariffs, and raw material surcharges will be passed through and added to factory invoices.

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D I M E N S I O N S



VEHICLE SPECIFICATIONS SUMMARY - DIMENSIONS

Model M2106
Wheelbase (545) 5750MM (226 INCH) WHEELBASE
Rear Frame Overhang (552) 2025MM (80 INCH) REAR FRAME OVERHANG
Fifth Wheel (578) NO FIFTH WHEEL
 Mounting Location (577) NO FIFTH WHEEL LOCATION
 Maximum Forward Position (in) 0
 Maximum Rearward Position (in) 0
 Amount of Slide Travel (in) 0
 Slide Increment (in) 0
 Desired Slide Position (in) 0.0
Cab Size (829) 106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
Sleeper (682) NO SLEEPER BOX/SLEEPER CAB
Exhaust System (016) RH OUTBOARD UNDER STEP MOUNTED HORIZONTAL AFTERTREATMENT SYSTEM ASSEMBLY WITH RH HORIZONTAL TAILPIPE
Cab to Body Clearance (in) 3.0

TABLE SUMMARY - DIMENSIONS

Prepared for:
 Jamie Larner
 CITY VIEW SPECIALTY VEHICLES
 1213 Lorimar Drive
 Mississauga, ON L5S 1M9
 Phone: 416-249-4500

Prepared by:
 TYLER CURRIE
 CURRIE TRUCK CENTRE
 (BARRIE)
 2 CURRIE DRIVE
 MIDHURST, ON L0L1X1
 Phone: 289-544-4023

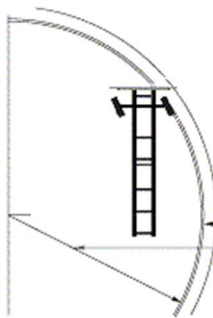
Dimensions	Inches
Bumper to Back of Cab (BBC)	106.3
Bumper to Centerline of Front Axle (BA)	40.7
Front Axle to Back of Cab (AC)	65.6
Min. Cab to Body Clearance (CB)	3.0
Back of Cab to Centerline of Rear Axle(s) (CA)	160.8
Effective Back of Cab to Centerline of Rear Axle(s) (Effective CA)	157.8
Back of Cab Protrusions (Exhaust/Intake) (CP)	2.0
Back of Cab Protrusions (Side Extenders/Trim Tab) (CP)	0.0
Back of Cab Protrusions (CNG Tank)	0.0
Back of Cab Clearance (CL)	3.0
Back of Cab to End of Frame	240.5
Cab Height (CH)	67.5
Wheelbase (WB)	226.4
Frame Overhang (OH)	79.7
Overall Frame Length	335.5
Overall Length (OAL)	346.8
Rear Axle Spacing	54.0
Unladen Frame Height at Centerline of Rear Axle	43.5

Performance calculations are estimates only. If performance calculations are critical, please contact Customer Application Engineering.

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TURNING RADIUS



Turning radius graphic and data provided strictly for comparisons between model configurations. Weather, road surfaces, and tire treads affect the results. It is strongly suggested that actual vehicles be measured before constructing any roads/driveways using this information. For specific figures regarding your configuration, please contact your CAE representative.

	Dimensions	Tolerance
Wall to Wall Diameter (ft)	69.6	+/- 3.0
Curb to Curb Diameter (ft)	68.1	+/- 3.0
Turning Radius (ft)	33.5	+/- 1.5

VEHICLE SPECIFICATIONS SUMMARY - TURNING RADIUS

Model M2106
 Cab Size (829) 106 INCH BBC FLAT ROOF ALUMINUM CONVENTIONAL CAB
 Wheelbase (545) 5750MM (226 INCH) WHEELBASE
 Front Tires (093) MICHELIN XZU-S2 315/80R22.5 20 PLY RADIAL FRONT TIRES
 Width (in) 12.5
 Front Axle (400) DETROIT DA-F-16.0-5 16,000# FL1 71.0 KPI/3.74 DROP SINGLE FRONT AXLE
 Kingpin Intersection (in) 71
 Bumper (556) THREE-PIECE 14 INCH CHROMED STEEL BUMPER WITH COLLAPSIBLE ENDS
 Width (in) 93.5
 Bumper Miter to Front Axle (in) 21.458
 Primary Steering Location (003) LH PRIMARY STEERING LOCATION
 Steering Gear (536) TRW TAS-85 POWER STEERING
 Dual Steering Gear NONE
 Ram NONE
 Rear Axle (420) MERITOR MT-40-14X 40,000# R-SERIES TANDEM REAR AXLE
 Axle Spacing (624) 54 INCH AXLE SPACING

Prepared for:

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Performance calculations are estimates only. If performance calculations are critical, please contact Customer Application Engineering.

Council and Committee

Monthly Summary

May 2025

Below you will find highlights of the County of Renfrew County Council and Committee meetings held May 14 and May 28, 2025.

Please note that this summary does not constitute the official record of the meetings and approved minutes should be consulted for that purpose.

The full [Council and Committee packages](#) can be found online.

The [May 14, 2025](#) and [May 28, 2025](#) meetings are on YouTube.

Warden's Address

Key highlights

Warden Peter Emon attended the May 14 meeting virtually and was absent for the May 28 meeting. Acting Warden Jennifer Murphy presided over both meetings.

- She noted Warden Emon was invited by Premier Doug Ford to participate in a multi-minister meeting alongside members of the Eastern Ontario Warden's Caucus on May 13 in Toronto. The meetings included discussions with the Hon. Rob Flack, Minister of Municipal Affairs; Hon. David Piccinni, Minister of Labour, Immigration, Training and Skills Development; Parliamentary Assistant Matt Rae, Ministry of Municipal Affairs and Housing and the Hon. Victor Fedeli, Minister of Economic Development, Job Creation and Trade.
- At the May 28 meeting, she acknowledged National Paramedic Services Week and National Public Works Week, which were observed from May 18 to 24. On behalf of council and residents she thanked the members of these departments for their service and commitment to our communities.
- She also announced the return of the [Silver Chain Challenge](#), a friendly competition between Renfrew and Lanark Counties which encourages everyone to get outside, stay active, and enjoy our beautiful communities by walking, running or cycling during the month of June. Let's lace up, ride out, and make every step and pedal count. Visit the Silver Chain Challenge website to get started. Let's bring the title home to Renfrew County!
- Councillor Dan Lynch represented the County at the Town of Petawawa's Kick Off to Accessibility Week, which is May 25-31. As part of the celebration, he was invited to paint a square, which will be part of a centrepiece that promotes Accessibility.
- On Sunday May 25, Councillor Lynch also brought greetings and congratulations from the County to Gerald Tracey in Bonnechere Valley, during the community celebration that highlighted the renaming of "Gerald Tracey Park".

Delegations

At the May 14 meeting, Council heard from the following interested parties:

- Ann Pohl, spokesperson for the Council of Canadians: Kitchissippi-Ottawa Valley spoke about the Climate Action postcards display at the County Administration Building to mark Earth Day. She also provided postcards from their communities to members of County Council.
- Sabine Mersmann, Co-chair of the Ottawa Valley Ontario Health Team, provided an update on Primary Care Team expansion proposals, which were recently submitted on behalf of the West Champlain Family Health Team and the Petawawa Centennial Family Health Team. These proposals are meant to serve high-needs and underserved populations across Renfrew County and South Algonquin and attach people to regular primary care providers. These teams seek to attach almost 18,000 patients to primary care providers by March 2027.
- Chris Brennan, Enbridge Gas, provided an update on the 20-year Franchise Agreement, initially entered with Enbridge Gas Distribution Inc. in April 2025, which was up for renewal.

At the May 28 meeting, Council heard from the following interested party:

- Three German Paramedics – Andreas Bauer, Chief of Education, Bavarian Red Cross Regensburg; Stefan Dums, Preceptor, BRK Kreisverband Cham, Germany and Kristina Voith, who spent the week with the County of Renfrew Paramedic Service were introduced to County Council by Health Committee Chair Michael Donohue. He noted this visit provided a unique opportunity to strengthen professional relationships and foster international cooperation in the field of paramedicine. It also allowed the Paramedics to learn from one another, deepening the understanding of various approaches to public safety and patient care.
- Jason St. Pierre and Lisa Severson provided an annual update from the [Eastern Ontario Regional Network](#), including the Cell Gap Project and highlights of the 2024-2028 Strategic Plan. In Renfrew County 47 new builds were planned with 27 of 47 new sites are in service, 25 upgrades were completed and nine co-locations are in the process of being completed.
- Nadia Prescott, [Ottawa West Four Rivers Ontario Health Team](#), made a presentation on the Primary Care Team expansion proposals recently submitted to address the needs in the communities of Arnprior and McNab/Braeside. The multi-organizational approach will be led by West Carleton Family Health Team with the support of the Arnprior & District Family Health Team among others. The goal is to attach 8,500 net new patients by March 2027, including 1,000 new patients for the Arnprior and District Family Health Team.
- Stefani Van Wijk (Chair) and Meghan James (Vice-Chair) of the [Ottawa Valley Tourist Association](#) Board of Directors provided an annual update on the state of tourism in the Ottawa Valley, the critical role played by the OVTA and how tourism is fuelling economic growth and community vitality in the region.

Development & Property Committee

Presented by: James Brose, Chair

- County Council will send a letter to MPP Billy Denault, Renfrew-Nipissing-Pembroke and the Honourable Vic Fideli, Minister of Economic Development, Job Creation and Trade (MEDJCT), in support of the Small Business Centres Ontario's (SBC Ontario) recommendations and request for increased CORE funding towards salary wages for Enterprise Renfrew County and all Small Business Enterprise Centres across Ontario.

- County Council adopted a by-law to authorize Municipal Law Enforcement Services, Renfrew, Ontario to act as a By-law Enforcement Officer, on behalf of the County of Renfrew, on County of Renfrew Owned Forests. In recent years, issues within the Renfrew County Forests have been increasing in frequency and severity, including dumping, encroachment, fires and camping.
- A special meeting of the Development and Property Committee will be held on June 12, 2025 at 3 p.m. at the County of Renfrew Administration Building to host a public meeting to inform the public of the proposed Official Plan Amendment No. 47. The proposed Official Plan Amendment is to permit the County Council to provide grants and/or loans to support local Community Improvement Plans.
- The County of Renfrew is working with Esri Canada to do a full review of its location-based data to get ready for the new Next Generation 9-1-1 (NG9-1-1) system. This new system will help modernize how emergency services respond. Local municipalities play a big part in this work because they help create and update the data that emergency services rely on. For this project to be successful, strong teamwork and input is required from our municipal partners. Their local knowledge is key to making sure the data is correct and useful. To help move this project forward, a two-hour workshop is scheduled on June 5, 2025, from 10 a.m. to 12 p.m. An invitation was sent out to all local municipalities, including the City of Pembroke and the Algonquins of Pikwakanagan.
- During the first quarter of 2025, the Economic Development Division received seven requests related to site searches for businesses looking to expand and/or move within or to Renfrew County. The Division is also supporting a number of municipal requests related to potential investment and expansion opportunities, providing guidance, research and expertise.

Operations Committee

Presented by: Glenn Doncaster, Chair

- County Council adopted a by-law authorizing the acquisition of a piece of property with frontage on County Road 23 (Highland Road) in the Township of McNab/Braeside from Susan Patricia Clark. This land will be dedicated as part of the road allowance for County Road 23.
- County Council adopted a by-law to approve Corporate Policy PW-24, Community Safety Zones along County Roads. Community Safety Zones can be used near community centres, elementary or secondary schools, high pedestrian traffic locations (defined as a location experiencing an average of 100 pedestrians per hour or more for any eight hours of the day), seniors' centres and residences, daycare centres, playgrounds, parks and hospitals.
- County Council adopted a new by-law that includes the execution of a Purchase and Sale Agreement and a Lease Agreement with the Mississippi Valley Conservation Authority for the K & P Recreational Trail, from the County of Renfrew border northward approximately 6.7km. It is estimated that the County of Renfrew's portion of costs associated with clearing title on the properties to be purchased will be approximately \$67,000.
- The Warden and Chief Administrative Officer executed the Housing-Enabling Core Services (HECS) - Transfer Payment Agreement for the approved reconstruction of a roundabout at the intersection of Petawawa Blvd., Doran St., Mohns Ave. and Hilda St. This is in follow-up to the January 28, 2025, announcement that the Province of Ontario would provide \$2.8 million in funding support for a significant infrastructure improvement at the intersection of County Roads 26/51 (Doran Road/Petawawa Boulevard) in the Town of Petawawa. This project will see the construction of a roundabout designed to enhance traffic flow, improve safety, and support the growing needs of the community.

- County Council approved contracts/tenders as submitted:
 - For the purchase of two tandem truck plow and spreader units from Premier Truck Group of London, London, Ontario, in the amount of \$957,052, plus applicable taxes.
 - For the rehabilitation of County Road 71 (Matawatchan Road), from Civic Address 4882 to County Road 65 (Centennial Lake Road), Township of Greater Madawaska, as submitted by Bonnechere Excavating Incorporated, Renfrew, Ontario, in the amount of \$693,494.40, plus applicable taxes.
 - For the fabrication, supply, relocation, and rehabilitation of Access Control Gates in various locations on County Recreational Trails as submitted by G.P. Splinter Forest Products Limited, Pembroke, Ontario in the amount of \$148,855.96, plus applicable taxes.
 - For the supply, delivery, and installation of Steel Beam Guiderail on County Road 71 (Matawatchan Road), approximately 8.41km east of Highway 41, Township of Greater Madawaska, as submitted by Borall Fence and Guiderail Contractors Limited, Waubaushene, Ontario, in the amount of \$215,231.25, plus applicable taxes.
 - For the rehabilitation of County Road 3 (Usborne Street), from County Road 1 (River Road) to the urban limit of Braeside, a distance of approximately 0.34km, Township of McNab/Braeside as submitted by Thomas Cavanagh Construction Ltd., Ashton, Ontario, in the amount of \$528,000, plus applicable taxes.
 - For Contract Administration and Construction Inspection Services for the reconstruction of County Structure C201 (Broomes Creek Culvert) and Dam as submitted by J.L. Richards & Associates Ltd. in the amount of \$286,472.48, plus applicable taxes.
 - For the rehabilitation of County Road 2 (Daniel Street), from County Road 1 (Madawaska Street) to Stave Court Drive, a distance of approximately 1.9km, Town of Arnprior, awarded to R.W. Tomlinson Ltd., Ottawa, Ontario, in the amount of \$1,597,200, plus applicable taxes (Town of Arnprior will cover \$544,203.23, plus applicable taxes.)
 - For the rehabilitation of County Road 36 (TV Tower Road), from County Road 35 (Jean Avenue) to County Road 42 (Forest Lea Road), and County Road 51 (Pembroke Street West), from County Road 42 (Forest Lea Road) to the City of Pembroke Limits, a distance of approximately 3.52km, Township of Laurentian Valley awarded to McCrea Excavating Ltd., Pembroke, Ontario, in the amount of \$1,810,000.
 - For the purchase of a Boom Mower from Colvoy Enterprises 2012 Ltd., Courtland, Ontario, in the amount of \$49,998, plus applicable taxes.

At the May 28 the Operations Committee recommended the following:

- County Council adopt a revised by-law to Regulate the Operation of Off-Road Vehicles on County of Renfrew Roads. The County of Renfrew has received a request from the Town of Petawawa to update the restrictions for off-road vehicles along County Roads within the Town. The effect of the amendment would permit Off-Road Vehicles on the following sections of County Roads in the Town of Petawawa: County Road 16 (Victoria Street), between Laurentian Drive and Petawawa Boulevard; County Road 25 (Laurentian Drive), between Victoria Street and Petawawa Boulevard; County Road 26 (Doran Road), between Petawawa Boulevard and Highway 17; County Road 37 (Murphy Road), between Petawawa Boulevard and Highway 17; County Road 51 (Petawawa Boulevard), between B-Line Road and civic address 2991 Petawawa Boulevard. In addition, the Town of Petawawa has requested crossings of CR51 (Petawawa Boulevard) be allowed at the Fred/Norman Street and Victoria Street/Portage Road intersections, which were also recommended.

Community Services Committee

Presented by: Anne Giardini, Chair

- County Council supported the resolution passed by the Prince Edward-Lennox and Addington Social Services Committee in April requesting an increase to Ontario Works rates to match the ODSP rate increases that have already been made and be indexed to inflation and a commitment to ongoing cost of living increases above and beyond the rate of inflation to make up for the years they were frozen. A copy of this resolution be sent to the Minister of Children, Community, and Social Services, the Minister of Health, the Minister of Municipal Affairs and Housing, the Association of Municipalities of Ontario, the Ontario Municipal Social Services Association, the Rural Ontario Municipal Association, and all Ontario Municipalities.

Corporate Services Committee

Presented by: David Mayville, Vice-Chair

- County Council directed staff to submit delegation request(s) at the upcoming Association of Municipalities of Ontario (AMO) Conference that are consistent with the 2023-2026 County of Renfrew Strategic Plan and other departmental strategic plan(s), that address current initiatives that require further advocacy and/or address funding shortfall(s).

Health Committee

Presented by: Michael Donohue, Chair

- County Council directed staff to proceed with hiring PRO-TEC 5 Incorporated, Pembroke, Ontario, as a security agency at Bonnechere Manor when required for the newly implemented security program.
- County Council authorized the Warden and Chief Administrative Officer to execute a Purchased Service Agreement with Mackay Manor, Renfrew, Ontario, for the period of June 1, 2025 until March 31, 2027. The County of Renfrew Paramedic Service is partnering with Mackay Manor following the successful approval of a joint application to the Substance Use and Addictions Program (SUAP). This funding will support the delivery of targeted paramedic-led outreach services. These services will focus on individuals experiencing homelessness, mental health challenges, and/or substance use concerns. This initiative aims to improve access to care for vulnerable populations by providing timely, community-based interventions. It also reflects the shared commitment of both organizations to integrated person-centered service delivery.

Additional Information

Craig Kelley, Chief Administrative Officer/Deputy Clerk

613-735-7288

From: Eastern Ontario Wardens' Caucus <eowc@eowc.ccsend.com>
Sent: Tuesday, June 03, 2025 11:56 AM
To: Annette Gilchrist
Subject: EOWC Newsletter: June 2025



Newsletter

June 2025

EOWC Advocacy Update

The EOWC's Queen's Park Advocacy Day: Advancing Eastern Ontario's Priorities



Left-to-Right: Connor Dorey, CAO, County of Hastings; Gerald Lichty, Warden, County of Frontenac; Doug Elmslie, Mayor, City of Kawartha Lakes; Tyler Allsopp, MPP, Bay of Quinte; Nathan Townend, Warden, County of Lennox and Addington; Martin Lang, Warden, United Counties of Stormont, Dundas, and Glengarry; Steve Ferguson, Vice-Chair, EOWC; Bonnie Clark, Chair, EOWC; Meredith Staveley-Watson, Director of Government Relations and Policy, EOWC; Toby Randell, Warden, County of Lanark; Corinna Smith-Gatcke, Warden, United Counties of Leeds and Grenville; Peter Emon, Warden, County of Renfrew; Brenda Orchard, CAO, County of Lennox and Addington; Sheridan Graham, Secretary Treasurer, EOWC; Kevin Farrell, CAO, County of Frontenac; Maureen Adams, CAO, United Counties of Stormont, Dundas and Glengarry; Craig Kelley, CAO, County of Renfrew; Gary Dyke, CAO, County of Haliburton; Stephanie DiNucci, Strategic Advisor, Atlas Strategic Advisors; Graydon Smith, Associate Minister, Municipal Affairs and Housing; Billy Denault, MPP, Renfrew-Nipissing-Pembroke; John Jordan, MPP, Lanark-Frontenac-Kingston; Matthew Rae, Parliamentary Assistant, Municipal Affairs and Housing; Rob Flack, Minister, Municipal

Affairs and Housing; Doug Ford, Premier, Ontario; Vic Fedeli, Minister, Economic Development, Job Creation and Trade; David Piccini, Minister, Labour, Immigration, Training & Skills Development; Steve Clark, MPP, Leeds-Grenville-Thousand Islands; Stéphane Sarrazin, MPP, Glengarry-Prescott-Russell; Dave Smith, MPP, Peterborough-Kawartha.



Bonnie Clark, Chair, EOWC.



Left-to-right: David Piccini, Minister, Labour, Immigration, Training & Skills Development; Bonnie Clark, Chair, EOWC; Jill Dunlop, Minister, Emergency Preparedness and Response; Steve Ferguson, Vice-Chair, EOWC.

The EOWC had an impactful Queen's Park Advocacy Day on May 13, beginning with a Breakfast Reception that highlighted our key strategic priorities: housing, infrastructure, and our newly introduced focus—**economic resilience**.

A sincere thank you to Minister David Piccini for sponsoring the event, and to Minister Rob Flack and MPP Ted Hsu for joining us and offering their perspectives.

We were also proud to be joined by local business leaders from Charlotte Products, Heat-Line, Cavanagh Concrete, and Freymond Lumber, who showcased the strength and innovation of Eastern Ontario's economy.

A key milestone was our multi-minister meeting, including Premier Doug Ford, where we were honoured to present the EOWC's vision and progress. We extend our appreciation to the Premier and the following leaders for taking the time to engage with us:

- Minister Nolan Quinn (Colleges, Universities, Research Excellence and Security)
- Minister Vic Fedeli (Economic Development, Job Creation and Trade)
- Minister David Piccini (Labour, Immigration, Training and Skills Development)
- Minister Rob Flack (Municipal Affairs and Housing)
- Associate Minister Graydon Smith (Municipal Affairs and Housing)
- MPP Matt Rae (Perth—Wellington)
- MPP Steve Clark (Leeds—Grenville—Thousand Islands and Rideau Lakes)
- MPP Stéphane Sarrazin (Glengarry—Prescott—Russell)
- MPP Billy Denault (Renfrew-Nipissing-Pembroke)
- MPP Dave Smith (Peterborough—Kawartha)
- MPP Tyler Allsopp (Bay of Quinte)
- MPP John Jordan (Lanark—Frontenac—Kingston)

Additional meetings throughout the day included productive discussions with:

- Minister Jill Dunlop (Emergency Preparedness and Response)
- Minister Kinga Surma (Infrastructure)
- Staff from the office of Minister Neil Lumsden (Sport)
- MPP Ted Hsu (Kingston and the Islands)
- MPP Mike Schreiner (Guelph)
- Staff from the office of Minister Peter Bethlenfalvy (Finance)
- Associate Minister Kevin Holland (Forestry and Forest Products)

These valuable conversations reflect our shared commitment to building stronger communities across the province. The EOWC is proud to represent the voice of Eastern Ontario and remains focused on solutions that drive growth, resilience, and prosperity in our region.

Read the EOWC's Queen's Park Advocacy Day News Release Here.

The EOWC Attends Great Lakes and St. Lawrence Cities Initiative Annual Conference



Left to right: Jon Altenberg, CEO, Great Lakes and St. Lawrence Cities Initiative; Matt Sisco, Mayor, St. Catherine's; Bonnie Clark, Chair, EOWC; Brian Ostrander, Warden, Northumberland County; Nathan Townend, Warden, County of Lennox and Addington.

The EOWC was proud to attend the annual [Great Lakes and St. Lawrence Cities Initiative](#) (GLSLCI) conference in Milwaukee, where leaders from across the region gathered to address critical issues of water security and climate resilience.

Chair Bonnie Clark joined Warden Nathan Townend (Lennox and Addington County), and Warden Brian Ostrander (Northumberland County), for a special signing ceremony, formalizing a joint Memorandum of Understanding between the EOWC and the GLSLCI. Many thanks to Mayor Matt Sisco and CEO Jon Altenberg for their partnership and leadership.

Chair Clark also had the opportunity to connect with Ontario colleagues and congratulated Mayor Tom Mrakas from the Own of Aurora on receiving the Rob Ford Community Leader Award, presented by Ontario Agent-General Earl Provost.

A conference highlight was visiting the Biinaagami Great Lakes–St. Lawrence watershed map installation in downtown Milwaukee—an inspiring reminder of our shared responsibility to protect the world's largest freshwater system.

The EOWC remains dedicated to cross-border collaboration and innovative solutions for a more resilient Eastern Ontario and beyond.

Read about the EOWC's initiatives amid U.S. tariff threats.

The EOWC Attends 2025 Grow Ontario Food Summit: “Protecting Ontario’s Agri-Food Industry”



Left-to-right: Meredith Staveley-Watson, Director of Government Relations and Policy, EOWC; Trevor Jones, Minister, Food and Agri-Business; Nathan Townend, Warden, County of Lennox and Addington; Rob Flack, Minister, Municipal Affairs and Housing; Christa Lowry, Chair, ROMA.

On Friday April 10, the EOWC attended the Grown Ontario Food Summit, hosted by Minister Trevor Jones, where leaders from across the agri-food sector came together to tackle today's challenges and shape the future of Ontario's Food systems.

As a key contributor to Ontario’s economic engine, the agri-food industry continues to face uncertainty due to global challenges and trade disruptions. The Summit’s theme, “Protecting Ontario’s Agri-Food Industry,” emphasized the importance of collaboration and innovation in sustaining this vital sector.

The event featured engaging speakers, insightful panel discussions, and valuable networking opportunities—all focused on strengthening Ontario’s food supply chain and ensuring long-term resilience and global competitiveness.

The EOWC remains committed to supporting our rural communities and advocating for a strong, sustainable agri-food industry that drives economic growth across Eastern Ontario and beyond.

The EOWC Attends CAMA Conference, and CAO Brenda Orchard, Named CAMA President



The EOWC attended the 51st Annual CAMA Conference and Annual General Meeting held in beautiful Mont Tremblant, Québec, from May 26 to 28. Hosted in Mont Tremblant, delegates gathered to connect, learn, and celebrate.

The EOWC extends its congratulations to Brenda Orchard, Chief Administrative Officer for the County of Lennox & Addington, on her appointment as [President of the Canadian Association of Municipal Administrators](#).

Orchard, who also serves as the CAMA Representative for Ontario, assumed the role from her previous position as First Vice-President during the association's Annual General Meeting held on May 27.

"One of the greatest privileges of my career has been serving on the CAMA Board. As an Association we work hard to promote excellence in our profession and to support our colleagues in their challenging roles," said Orchard. "It is a rewarding experience to work alongside such passionate and committed leaders from across the country to help make our communities vibrant and strong."

The EOWC also extends its congratulations to Craig Kelley, CAO of the County of Renfrew, for receiving recognition of 20 years of service in the municipal service sector.

The EOWC is proud to see its CAOs being recognized on a national stage.

The EOWC Releases New Economic Resilience Strategic Priority and Data

The EOWC has introduced economic resilience as a new strategic priority, recognizing the critical need to safeguard the region's economy against future disruptions. With annual sales across Eastern Ontario averaging \$124 billion—including \$115 billion from the private

sector—strengthening the economic foundation has never been more vital.

Manufacturing leads the region's economy with \$43.9 billion in annual sales. In particular, five key sectors—manufacturing, agriculture, transportation, electrical equipment, and residential construction. These sectors represent \$24 billion in economic activity and support nearly 49,000 jobs, making up 21% of the regional economy.

By focusing on these areas, the EOWC aims to proactively address risks, support long-term growth, and ensure the region remains economically strong and competitive.

See more of the [EOWC's data on Eastern Ontario Economic Resilience here](#).

The EOWC Congratulates and Encourages Newly Elected Federal Government to Prioritize National Prosperity Partnership with Municipalities



Following the recent federal election and the election of Prime Minister Mark Carney, the EOWC extends its congratulations and looks forward to working collaboratively with the new government to address the pressing needs of local communities across Canada.

As we move forward, it is essential that we adopt a long-term approach that not only addresses these unique needs but also sets the country on a path to a stronger, more sustainable future.

The EOWC, proudly supports the Federation of Canadian Municipalities, and respectfully encourages the newly elected federal government to prioritize the establishment of a **National Prosperity Partnership** between the federal government and municipal governments across the country.

This partnership presents an important opportunity to engage in a national dialogue about how Canada can best fund and support economic growth, while ensuring that the needs and aspirations of local communities are at the forefront of decision-making.

Key areas of focus for this proposed partnership include:

- Supporting local economic growth and resilience
- Investing in infrastructure renewal
- Achieving housing affordability
- Addressing homelessness with locally-driven solutions
- Ensuring the safety and well-being of communities
- Building climate-resilient communities
- Fostering the development of thriving rural, remote, and northern communities

[Read more about the National Prosperity Partnership here.](#)

Premier Ford Visits Peterborough County After Ice Storm



Left to right: Doug Ford, Premier, Ontario; Dave Smith, MPP, Peterborough-Kawartha; Jill Dunlop, Minister, Emergency Preparedness and Response; Bonnie Clark, Chair, EOWC.

Premier Doug Ford, Minister Jill Dunlop and MPP Dave Smith visited the Peterborough County Douro Depot in the Township of Douro-Dummer

to witness firsthand the devastating impact of the recent ice storm on the community.

During the visit, residents had the opportunity to speak directly with the Premier and Minister, sharing their experiences and ongoing challenges. Following time spent clearing debris and engaging with residents, Premier Ford, Minister Dunlop, and MPP Smith met with Warden Clark to discuss the next steps in Peterborough County's recovery efforts.

County officials expressed deep gratitude for the visit and the continued support from the Province, acknowledging the commitment shown to the well-being of residents and the recovery of the region.

EOWC In The Media

Community Futures Peterborough and Partners Launch 'Tariff Toolkit' for Local Businesses

Community Futures Peterborough, alongside local government and business partners, has launched a Tariff Toolkit to help businesses navigate economic challenges tied to ongoing U.S. - Canada trade tensions. The free guide, Navigating Tariff Impacts with Strategy, offers practical steps for managing risk, diversifying supply chains, and exploring new markets

[Download the toolkit here.](#)

County of Renfrew Featured in Ontario Newsroom for Expanded Emergency Department

The County of Renfrew was recently featured in the Ontario Newsroom, highlighting St. Francis Memorial Hospital's largest redevelopment in history. With an \$18.6 million investment from the Ontario government, the expansion will add 6,000 square feet to the hospital's emergency department and renovate the ambulatory care clinic, significantly improving access to high-quality care for local residents.

Once complete in 2027, the new emergency department will feature a dedicated ambulance entrance, a quiet room for mental health patients, an upgraded trauma area, and enhanced infection control measures.

The expanded facility will handle 11,900 visits annually, ensuring faster, more efficient care for families in the community.

Construction will not interrupt 24/7 emergency services, and the project is part of Ontario's broader efforts to modernize healthcare facilities across the province.

Read more about [the redevelopment here](#).

EOWC's Partnership with U.S.-Canada Great Lakes Coalition Gaining Recognition

On March 27, the EOWC and the Great Lakes and St. Lawrence Cities Initiative officially signed a Memorandum of Understanding, marking a new chapter in cross-border collaboration. This partnership aims to strengthen border relations and share best practices to build resilient, thriving communities on both sides of the Great Lakes and St. Lawrence region.

The agreement has already gained media attention, with coverage in the [Penticton Herald](#), [KawarthaNow](#), and [The Badger Herald](#).

This media recognition highlights the importance of the agreement and the growing interest in cross-border efforts to support sustainable, connected communities.

The EOWC's Historic Queen's Park Advocacy Day Makes Headlines



On May 13, the EOWC hosted a Queen's park Advocacy Day including a breakfast reception and meetings with various ministers. The highlight of the day was the historic meeting for the EOWC - a meeting with Premier Doug Ford.

Premier Ford was accompanied by Ministers Nolan Quinn, Vic Fedeli, Rob Flack, Graydon Smith, David Piccini; Parliamentary Assistants and MPPs Matthew Rae, Steve Clark, Stephane Sarrazin, Dave Smith, Tyler Allsopp, John Jordan, Billy Denault. The EOWC feels immense gratitude

for for the Premier, Ministers and MPPs taking time out of the day to hear about the advocacy efforts, plans and data the EOWC has gathered.

The historic moment for the EOWC has been making media waves as the EOWC's meeting has been shared on [Renfrew County's page](#), [Kawartha Lakes' page](#), [QuinteNews](#), [Municipal Information Network](#), [Peterborough County's page](#), and [Napanee Today](#).

This media recognition highlights this significant milestone for the EOWC and advocacy efforts for Eastern Ontario.

Regional Updates and News



Hon. Right Mark Carney Elected Prime Minister

The EOWC would like to congratulate Honourable Right Mark Carney on a federal election victory and extend our appreciation to all who ran in the recent election.

The EOWC remains **'Ready to Work and Ready to Grow'**, focused on economic resilience, infrastructure development and maintenance, creating housing, and supporting increased health care access.

The EOWC looks forward with the new federal government working to strengthen the communities amongst eastern Ontario.



Ontario Moves to Unlock Internal Free Trade

The Ontario government is taking bold steps to boost the economy and cut red tape with the introduction of the Protect Ontario through Free Trade within Canada Act.

If passed, the legislation will remove internal trade and labour mobility barriers, helping Ontario businesses grow and workers move more freely across provinces.

Key initiatives include:

- Recognizing certified workers from other provinces “As of Right,”
- Enabling direct-to-consumer alcohol sales across provinces, and
- Launching a \$50M Ontario Together Trade Fund.

Ontario is also partnering with Nova Scotia and New Brunswick to enhance trade and labour collaboration—setting a national precedent for stronger economic unity.

Learn more about the [Protect Ontario through Free Trade within Canada Act here](#).

Ontario Expanding Strong Mayor Powers to 169 Additional Municipalities

Starting May 1, Ontario plans to extend strong mayor powers to heads of council in 169 additional municipalities.

This move supports provincial priorities like building homes, infrastructure, and transit faster by cutting red tape and streamlining decision-making.

Already in place in 47 municipalities, these powers provide mayors with new tools—like proposing budgets and reorganizing departments—while maintaining oversight and accountability through council checks and balances.

Read [more here](#) and see [the list of the additional 169 municipalities here](#).

Donna Skelly Becomes Ontario’s First Female Speaker

[MPP Donna Skelly has been elected as the 43rd Speaker of the Ontario Legislature](#)—making history as the first woman to hold the role.

A former broadcast journalist and current representative for Flamborough—Glanbrook since 2018, Skelly previously served as deputy Speaker.

She succeeds Ted Arnott, who retired after nearly seven years. Skelly aims to bring a more professional tone to the chamber as members return for the new legislative session.

Ontario Strengthens Local Governance with New Legislation

Ontario is reintroducing the Municipal Accountability Act, 2025 to enhance municipal governance and accountability. [The proposed legislation](#) aims to create a standardized municipal code of conduct, establish consistent integrity commissioner inquiry processes, and mandate training for council members and certain local boards. If passed, the act could enforce penalties, including removal from office for serious violations, upon the recommendation of municipal integrity commissioners.

Minister Rob Flack emphasized that strong local governance begins with accountability, while AMO President Robin Jones praised the bill for holding elected officials to higher standards of conduct. This legislative move promises to empower municipal leaders to uphold the trust residents place in them.

Ontario Invests \$1.3 Billion to Support Manufacturing Jobs

The Ontario government is enhancing the Ontario Made Manufacturing Investment Tax Credit, committing an additional \$1.3 billion over three years to help manufacturers lower costs and invest in buildings, machinery, and equipment.

As part of the upcoming 2025 Budget, the proposed changes will:

- Increase the tax credit rate from 10% to 15% for Canadian-controlled private corporations;
- Extend the credit to non-Canadian-controlled private corporations as a non-refundable tax credit;
- Allow eligible businesses to receive up to \$3 million annually.

The move comes amid growing concerns over job losses linked to U.S. tariffs. The government says this investment will help safeguard Ontario's 830,000 manufacturing workers and attract new investment to strengthen the province's economy.

Read more about [Ontario's investment in manufacturing jobs here](#).

Ontario Introduces More Convenient Care Act to Strengthen Health System

The Ontario government has re-introduced the More Convenient Care Act, 2025—a key step in its commitment to building a more connected, transparent, and patient-focused health care system.

This legislation supports better access to care, enhances hospital governance, modernizes digital health tools, and empowers health professionals across the province. From streamlining emergency services to giving Ontarians secure access to their health records online, the Act ensures the right care is delivered in the right place, at the right time.

Learn more about [how Ontario is protecting and modernizing health care for the future](#).

Ontario Accelerates Home and Infrastructure Development with New Legislation and Funding

The Government of Ontario is taking bold steps to address the housing crisis and improve infrastructure by introducing the [Protect Ontario by Building Faster and Smarter Act, 2025](#). This legislation aims to cut red tape, lower development costs, and fast-track construction, in close partnership with municipalities across the province.

As part of this initiative, the province is boosting its investment in housing-enabling infrastructure with an additional \$400 million, bringing the total to nearly \$2.3 billion over four years through the

Housing-Enabling Water Systems Fund (HEWSF) and Municipal Housing Infrastructure Fund (MHIP).

Key measures include:

- Simplifying development charges and municipal approval processes
- Reducing construction costs by encouraging innovation
- Harmonizing building and road standards
- Expanding fast-track approvals for transit and housing projects

Ontario is also working closely with local governments to streamline planning and unlock more housing near transit. These changes aim to get homes built faster, create jobs, and build a more affordable, efficient future for all Ontarians.

Ontario Permanently Cuts Gas Tax and Ends Tolls on Highway 407 East

As part of its ongoing effort to help families and businesses manage rising costs, the Ontario government is making two major cost-saving moves: [permanently cutting the gas tax and removing tolls from Highway 407 East](#).

Premier Doug Ford announced that the province will lock in its current 9-cent-per-litre gas and fuel tax rate, saving households an average of \$115 annually. Since the temporary cut was introduced in 2022, Ontarians have saved \$1.7 billion at the pumps.

In a move to improve affordability and reduce gridlock, tolls on the provincially owned section of Highway 407 East (from Brock Road to Highway 35/115) will be eliminated effective June 1, 2025. This change is expected to save commuters up to \$7,200 a year, and follows the earlier removal of tolls on Highways 412 and 418.

These initiatives are part of Ontario's broader strategy to:

- Lower the cost of living

- Support economic growth
 - Improve transportation access and affordability
-

Ontario and Manitoba Unite to Break Down Trade Barriers

Ontario Premier Doug Ford and Manitoba Premier Wab Kinew have signed a new [Memorandum of Understanding \(MOU\) aimed at eliminating interprovincial trade barriers](#).

The agreement will boost the flow of goods, services, investment, and workers between the two provinces—strengthening economic ties and reducing costs for families and businesses. This is the latest in a series of efforts by Ontario to enhance free trade within Canada, including MOUs with Nova Scotia and New Brunswick and the landmark Protect Ontario Through Free Trade Within Canada Act.

With over \$19.5 billion in trade between Ontario and Manitoba in 2021 alone, this partnership signals a major step toward a more unified and resilient Canadian economy.

Ontario Releases 2025 Budget: A Plan to Protect Ontario

[Ontario's 2025 Budget, A Plan to Protect Ontario](#), outlines bold steps to strengthen the province's economy and safeguard jobs, businesses, and families amid global economic uncertainty. Finance Minister Peter Bethlenfalvy announced measures to unleash economic growth through targeted investments in workers, critical minerals, infrastructure, and Indigenous partnerships—all while maintaining a responsible path to balance by 2027–28.

Key highlights include:

- A \$500M Critical Minerals Processing Fund to boost domestic production.
- A \$3B expansion of the Indigenous Opportunities Financing Program.
- A proposed expansion of the Ontario Made Manufacturing Tax Credit, providing \$1.3B in support.
- A new \$5B Protecting Ontario Account to shield businesses from tariff shocks.
- Permanent cuts to gas and fuel taxes, saving households an average of \$115 annually.
- Over \$200B in infrastructure investments over 10 years, including highways, public transit, health care, and schools.

The budget reflects the government's commitment to building a resilient, self-reliant economy that protects Ontarians today and strengthens the province for the future.

Ontario Government Moves Forward with New Campbellford Memorial Hospital in Northumberland County

As part of the 2025 Ontario Budget: A Plan to Protect Ontario, the provincial government has announced the start of [planning for the construction of a new Campbellford Memorial Hospital In Northumberland County](#). This investment will significantly improve access to high-quality, modern health care for residents in Trent Hills and across Northumberland, Peterborough, and Hastings Counties.

The project marks a major step toward building a state-of-the-art facility that will expand programs and services, increase inpatient capacity, and improve emergency and community care through a new health care campus. The new hospital will also include enhanced infection control measures and support services tailored to the needs of the region's growing and aging population.

This initiative is part of Ontario's nearly \$60 billion investment to build and upgrade more than 50 hospitals across the province, ensuring families can access care when and where they need it—close to home.

Ontario Launches Trade-Impacted Communities Program to Support Local Resilience

The Ministry of Economic Development, Job Creation and Trade has launched the Trade-Impacted Communities Program (TICP)—a new, competitive funding initiative aimed at helping Ontario communities and industries navigate economic challenges caused by U.S. trade disruptions.

With up to \$40 million in funding available, the TICP supports local projects aligned with Ontario's economic priorities, including:

- Economic resiliency – Building local competitiveness and growth opportunities
- Supply-chain diversification – Strengthening key sectors like manufacturing, agri-food, and critical minerals
- Trade partnerships – Expanding export markets and reducing reliance on the U.S.
-

The program includes two streams:

- Stream 1: Community Economic Development – Supporting local strategies and immediate resiliency efforts
- Stream 2: Transformational Projects – Backing large-scale, collaborative projects to grow and modernize key industries

Eligible applicants include municipalities, economic development organizations, business incubators, and industry associations.

Upcoming Info Webinars:

- Program Orientation: May 28, 2025
- Stream 1 Overview: June 4, 2025
- Stream 2 Overview: June 11, 2025

For more information or to register, contact Amanda Wouters at amanda.wouters@ontario.ca, or direct general inquiries to ticp@ontario.ca.



AMO Launches Municipal Health Survey

Following the successful release of our homelessness report, AMO is launching a new survey to better understand the health care challenges municipalities face. With many communities using property tax dollars to fill system gaps, your input is vital.

Heads of Council and treasurers have been sent details—your participation will help strengthen evidence-based advocacy across Ontario.

AMO Welcomes the Reintroduction of Municipal Codes of Conduct Legislation

AMO welcomes the reintroduction of long-awaited legislation to strengthen accountability standards for elected municipal officials. Promised after extensive public consultations in 2021, the proposed legislation aims to:

- Standardize municipal codes of conduct and integrity commissioner processes;
- Introduce a formal role for Ontario's Integrity Commissioner in local matters; and
- Establish a process to remove or disqualify council members and certain board members for serious violations.

In April, AMO recommended amendments to address concerns, including a too-high threshold for removal from office and the need for progressive penalties.

Upcoming Events



P3s for Municipalities: 6-Part Webinar Series

The EOWC is excited to build its partnership with the [Canadian Council for Public-Private Partnerships](#) (CCPPP). CCPPP is offering the free P3s for municipalities webinar series available for municipal and Indigenous employees and elected officials across Canada.

Designed for those new to or seeking a refresher on P3 infrastructure delivery, the series covers fundamentals, opportunities, challenges, and tools for successful P3 procurement.

CCPPP is also introducing the Council's new municipal P3 recommendations and insights from the updated [Public-Private Partnerships: A Guide for Municipalities](#).

Upcoming webinars: June 3, and September 16. Webinars will continue to be available on the CCPPP site.

[Sign up for the webinars](#)



Association of
Municipalities
of Ontario

AMO Strategic Leadership Workshops

AMO is offering two strategic leadership workshops designed to support elected municipal officials as they navigate increasing pressures—from provincial interventions and council cohesion challenges to ethical concerns, staff relations, and growing constituent expectations.

These interactive, expert-led sessions will provide practical tools and insights to strengthen leadership and improve municipal governance:

Strategic Thinking, Planning, and Leading **June 4 | 10:00 AM – 1:00 PM**

This session offers tools and strategies to strengthen leadership effectiveness, including approaches to stewardship, strategic planning, and fiscal sustainability.

[Register now for Thinking, Planning, and Leading](#)

The Value of Community Engagement: Insights and Approaches
June 25 | 10:00 AM – 1:00 PM

This workshop emphasizes the importance of clear communication and meaningful engagement with the public, particularly around local budgets and strategic plans. It highlights how elected officials can lead more impactful community conversations.

[Register now for The Value of Community Engagement: Insights and Approaches](#)



AMO Municipal Trade and Tariff Forum

On June 6, 2025, AMO will host a forum to bring together members, stakeholders, and partners to assess the impacts of tariff and trade disruptions on Ontario Municipalities and the business sector. The forum will focus on identifying strategies to address and mitigate these challenges, fostering new alliances and relationships to support effective economic advocacy.

Key topics will include:

- What the trade war means for municipalities
- Building Ontario in uncertain times
- Changing approach to procurement
- seizing opportunities to strengthen Ontario

Find more information and register for the forum here.



AMO Rural Healthy Democracy Forum

On June 11, 2025, AMO will host its Rural Healthy Democracy Forum. AMO's Healthy Democracy Project is an initiative aimed at improving local democracy through respectful and diverse civic engagement. It's all about collaboration and working together to strengthen democracy in Ontario.

This full-day event will bring together municipal leaders, experts, and academics to discuss the state of democracy in rural Ontario.

[Find more information and register for the forum here.](#)



ROMA's Teeny Tiny Summit

On June 17th, 2025, the Ontario Ministry of Rural Affairs and the Rural Ontario Municipal Association (ROMA) will host the Teeny Tiny Summit.

This summit focuses on the challenges and opportunities faced by Ontario's smallest rural communities. With practical tools, examples, and insights from community leaders, the Summit offers valuable economic development strategies tailored for small towns.

[Find more information about ROMA's summit here.](#)



Crisis Communication in Action: The Mayor-CAO Dynamic During Disasters

Join AMO and OMAA on June 24 from 12–1 PM for a free dynamic virtual session on effective leadership during municipal emergencies. Hear from leaders in Huntsville and Red Lake as they share real-life lessons on navigating crises like wildfires, floods, and cyberattacks.

Strengthen your approach to communication, collaboration, and public trust when it matters most.

[Sign up for the free webinar here.](#)



AMO and TMU Present: Cybersecurity Training for Municipal Councillors

The Association of Municipalities of Ontario (AMO), in collaboration with Toronto Metropolitan University's Rogers Cybersecure Catalyst, is hosting a vital training session to support municipal councillors in understanding and addressing today's cybersecurity threats.

As cyber-attacks on municipalities become more frequent and sophisticated, elected officials have a critical role to play in ensuring their organization's cyber resilience. This half-day virtual session will help councillors prepare for, prevent, and respond to cyber incidents with confidence and clarity.

On October 21, 2025, from 1:00 p.m. to 4:00 p.m., participants will engage in expert-led lectures, guided discussions, and practical activities that explore the evolving cyber threat landscape, highlight best practices in prevention, and clarify the leadership role of elected officials during a cyber event.

[Sign up for the training session here.](#)

Connect With Us on LinkedIn, Facebook and X



About the EOWC

The EOWC is a regional non-profit organization representing 13 upper and single-tier municipalities across Eastern Ontario. The EOWC supports and advocates on behalf of 103 municipalities and nearly 800,000 residents. The EOWC covers an area of approximately 50,000 square kilometers from Northumberland County to the Québec border.

The EOWC has gained support and momentum by speaking with a united voice to champion regional municipal priorities and work with government, business leaders, the media, and the public.

Visit the EOWC's website at eowc.org.

Connect with the EOWC

2025 Chair, Warden of Peterborough County, Bonnie Clark

2025 Vice-Chair, Mayor of Prince Edward County, Steve Ferguson

Director of Government Relations and Policy, Meredith Staveley-Watson

info@eowc.org



Meredith Staveley-Watson, Director of Government Relations and Policy | 235 Pinnacle Street | Belleville, ON K8N 3A9 CA

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From: AMO Policy <policy@amo.on.ca>
Sent: Friday, June 06, 2025 6:04 PM
To: Annette Gilchrist
Subject: AMO Policy Update - Bill 46, Bill 10 and Supporting Public Safety Workers



Policy Update - Bill 46, Bill 10 and Supporting Public Safety Workers

Bill 46, *Protect Ontario by Cutting Red Tape Act, 2025*

Yesterday, the government tabled its newest red tape reduction bill. The bill and additional communications [backgrounder](#) include a number of initiatives of interest to the municipal sector including:

- Commitment to explore changes to strengthen the Strong Mayor Framework following the recent expansion to 170 more municipalities.
- Proposed amendments to the *Municipal Act, 2001* and *City of Toronto Act, 2006* to allow for online posting of annual municipal audited financial statements.
- Permitting DSSABs to apply for Infrastructure Ontario's Loan Program, a long-supported AMO initiative that will help build more local infrastructure.
- MAG and MMAH will explore opportunities for Landlord Tenant Board reform to reduce delays and backlogs at the Landlord and Tenant Board.
- Following Indigenous and stakeholder consultations, phased updates to archaeological assessment standards and guidelines to streamline reporting and shorten review timelines.
- Implementing changes to make it easier for municipalities to establish red light camera programs.
- Streamlining Community Safety Grant programs to make it easier for small and medium sized police services to access funding for public safety initiatives.
- Commitment to expect the Canada Disability Benefit from being counted as income for ODSP, Ontario Works, and Assistance for

Children with Severe Disabilities program recipients. AMO has advocated for this action.

- Speeding up permitting to secure land for mine development as well as committing to review the *Mining Act* mining leases term length.
- Commitment to explore municipally-administered private financing for clean energy projects, a voluntary tool supporting economic and housing growth.
- Committed to tabling a carbon management framework that will accelerate the use of new technologies to reduce industry's carbon footprint.
- Revisions to the *Resource Recovery and Circular Economy Act*'s blue box requirements to cut producer costs (e.g., lower collection targets), improve data collection, and ensure small business collection continues.

Bill 10, *Protect Ontario Through Safer Streets and Stronger Communities Act*, Implications for Municipal Landlords

[AMO sent a letter](#) to the government and a [submission](#) to provide advice about the implementation of *Bill 10, Protect Ontario Through Safer Streets and Stronger Communities Act, 2025*, specifically with respect to Schedule 8: *Measures Respecting Premises with Illegal Drug Activity Act, 2025*. Bill 10 was passed by the legislature. However, there is an opportunity to support the development of future regulations and guidance materials to landlords.

The legislation has implications for residential and commercial landlords, including municipalities and District Social Service Administration Boards of community housing, supportive housing and potentially emergency shelters for the homeless. It would hold landlords to account for illegal drug trafficking and production in their buildings.

AMO supports increased public safety measures to better protect tenants in buildings addressing illegal and predatory behaviour. However, we want to ensure that there are no unintended consequences, no undue burdens and risks to municipal landlords. Further consultation is called for to address these concerns.

Warrior Health Digital Portal and Grant Application Now Open

Warrior Health has now launched their [digital portal](#) and [grant applications](#). Warrior Health is a partnership between the Ministry of the Solicitor General and Wounded Warriors Canada to provide public safety personnel and their families with specialized services and supports. Warrior Health includes free core services and fee-for-service programs that public safety organizations

can purchase. Grant applications are now open until June 27. Please email mh.secretariat@ontario.ca if you have any questions.

Learn more about Warrior Health at the AMO Conference where Matthew Pegg, Warrior Health's COO will be featured as part of a plenary session on Innovative Approaches to Supporting Mental Health, Addictions and Supportive Housing.

An online version of this Policy Update is available on the [AMO Website](#).

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Association of Municipalities of Ontario

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From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, June 05, 2025 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - June 5, 2025



June 05, 2025

In This Issue:

- Get access to MIDAS!
- Ontario launches Trade-Impacted Communities Program.
- Health and Safety Water Stream fund.
- Nominations open for Medal of Distinction in Public Administration.
- AMO 2025 Conference - Register today for Ontario's premier municipal event.
- AMO Guide to Delegation Meetings: Be prepared for your ministerial delegations.
- Showcase your innovation - Submit your projects for the PJ Marshall Awards.
- Upcoming AMO education workshops on leadership.
- Net-Zero Virtual Workshop registration closing soon.
- BPS Energy Reporting due in under a month.
- Warrior Health Digital Portal and Grant application now open!
- OurCare survey open until July 9.
- Western Ontario Municipal Conference - October 17.
- Webinar: Quality of Life in North American Cities.
- Net-Zero Communities Accelerator Program coming to Ontario.
- Careers.

AMO Matters

MIDAS - the [Municipal Information & Data Analysis System](#) - provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. MIDAS converts FIR data into meaningful reports and identifies multiple year trends. For access, municipal elected officials and municipal staff can email MIDASAdmin@amo.on.ca.

Provincial Matters

The Ministry of Economic Development, Job Creation and Trade is [providing up to \\$40 million](#) to support communities and local industries facing economic challenges arising from ongoing trade disruptions.

Intake is open for Ontario's new Health and Safety Water Stream fund to help municipalities and First Nations build, repair and expand aging water infrastructure. [Apply now!](#)

Nominations are open for the Lieutenant Governor's Medal of Distinction in Public Administration, Ontario's highest honour for public service. [Nominate a colleague](#) from your municipality by June 27.

Education Opportunities

AMO's 2025 Annual Conference is back in Ottawa. In this unprecedented time, coming together with municipal, provincial and key sector partners is more important than ever. [Register for AMO 2025](#) and [book your accommodations today](#).

AMO's [Guide to Delegation Meetings](#) outlines best practices to help AMO members get the most out of your delegation meetings. You will find advice on the full delegation process, from submitting your request for a delegation, preparing, participating and following-up after your successful meeting.

The Peter J. Marshall Municipal Innovation Award celebrates municipal governments in Ontario showcasing innovation in approaches to services, facilities, and infrastructure better for Ontarians. View full details [here](#).

AMO has two upcoming June workshops focused on enhancing leadership skills on strategic thinking and planning as well as community engagement. For more details including dates and times [click here](#).

LAS

Less than two weeks until the virtual Net-Zero & Low Carbon Initiatives Workshop. Take a big step with your climate action plan on June 18. [Register today](#).

Less than a month to go. Municipalities must report their 2024 energy consumption by July 1 under [O.Reg 25/23](#). Contact bpssupport@ontario.ca for more information. If you are an [EPT subscriber](#), this information can be easily downloaded from our software and uploaded to the portal. If you also use our [natural gas](#) or [electricity programs](#), this data has been automatically imported into EPT - no data entry required.

Municipal Wire*

The [Warrior Health](#) program to provide supports for public safety personnel is now open! Public Safety Organizations can also [apply for grants](#) to support fee-for-service programs until June 27.

OurCare is undertaking [a survey](#) to understand people's experiences of primary care. The survey is open until July 9 and elected officials are encouraged to share with their residents.

The Western Ontario Wardens' Caucus presents the [Western Ontario Municipal Conference](#), October 17, City of London, with a goal of providing relevant, dynamic programming and opportunities to share knowledge and best practices, with opportunities for networking. Early bird [registration](#) ends August 31.

On June 5, UN-Habitat through the Quality of Life Initiative will [host a webinar](#) inviting city leaders across North America on how to best measure and improve quality of life in cities.

Small and mid-sized Ontario municipalities are invited to [submit an expression of interest](#) to participate in Quest Canada's Net-Zero Communities Accelerator program by June 13.

Careers

[Director, Development Services - Township of Scugog](#). Closing Date: June 30, 2025.

[Licensed Mechanic A - Town of Oakville](#). Closing Date: June 12, 2025.

[Manager of Finance/Treasurer - Municipality of Brighton](#). Closing Date: July 4, 2025.

[Project Coordinator, Facilities Energy & Asset Management - City of Kingston](#). Closing Date: June 13, 2025.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](#) on Twitter!

AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

[Conferences/Events](#)

[Policy and Funding Programs](#)

[LAS Local Authority Services](#)

[MEPCO Municipal Employer Pension Centre of Ontario](#)

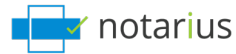
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From: AMO Communications <communicate@amo.on.ca>
Sent: Thursday, June 12, 2025 10:01 AM
To: Annette Gilchrist
Subject: AMO Watchfile - June 12, 2025



June 12, 2025

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- New episode! AMO/OMAA webinar series on the Mayor-CAO Relationship.
- Upcoming AMO education workshops on leadership.
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Provincial Matters

The Ministry of Economic Development, Job Creation and Trade is [providing up to \\$40 million](#) to support communities and local industries facing economic challenges arising from ongoing trade disruptions.

Municipalities must submit 2024 energy reports to the Ministry of Energy and Mines by July 1. Learn how Ontario's BPS Energy Reporting Program can save energy and money: [Report energy use in BPS buildings | ontario.ca](#)

Intake is open for Ontario's new Health and Safety Water Stream fund to help municipalities and First Nations build, repair and expand aging water infrastructure. [Apply now!](#)

Nominations are open for the Lieutenant Governor's Medal of Distinction in Public Administration, Ontario's highest honour for public service. [Nominate a colleague](#) from your municipality by June 27.

Education Opportunities

Join AMO and featured panelist business development officer, University of Toronto Scarborough, Madhur Kishore for this insightful webinar to equip municipal leaders with the tools and strategies needed to effectively engage, motivate, and retain Gen Z talent. [Register for this free June 26 webinar here](#).

AMO's 2025 Annual Conference is back in Ottawa. In this unprecedented time, coming together with municipal, provincial and key sector partners is more important than ever. [Register for AMO 2025](#) and [book your accommodations today](#).

AMO's [Guide to Delegation Meetings](#) outlines best practices to help AMO members get the most out of your delegation meetings. You will find advice on the full delegation process, from submitting your request for a delegation, preparing, participating and following-up after your successful meeting.

AMO is holding a forum for its members, key stakeholders and partners to provide a reliable assessment of tariff and trade disruptions and their impact on Ontario municipalities and business sector. Forum discussion and content will include identifying measures to address and mitigate these impacts. This future facing event is an opportunity to build new alliances and relationships across impacted sectors in support of strong and effective economic advocacy. [Register here](#).

Building on the strong interest and success of our first session-*The Mayor-CAO Relationship: Building a Foundation for Success*-AMO and OMAA invite you to the second event in this vital leadership series. Session two focuses on the Mayor-CAO dynamic when disaster strikes. [Register here for the free June 24 webinar](#).

AMO has two upcoming June workshops focused on enhancing leadership skills on strategic thinking and planning as well as community engagement. For more details including dates and times [click here](#).

LAS

Our new program partner, [HealthPRO Canada](#) supports municipalities in meeting their healthcare responsibilities through trusted group purchasing contracts in: nutrition and prepared food products, pharmacy and medications, clinical supplies, and pharmacy innovation.

Enhance your understanding of municipal investments. [This new on-demand training](#), which is perfect for municipal finance staff, will review the Municipal Act investment regulation, discuss current municipal finance challenges, and overview investment options available to the municipal sector.

Our partnership with Streetscan continues to evolve - learn more about the improved [Asset Management and Work Order Software](#) available to help municipalities operate more efficiently. [Contact Tanner](#) for more information.

Municipal Wire*

[Partners in Project Green](#) invites municipal staff and elected officials to [register for a webinar on June 24](#) explaining how municipalities and businesses can reduce chloride pollution of freshwater sources.

The [Warrior Health](#) program to provide supports for public safety personnel is now open! Public Safety Organizations can also [apply for grants](#) to support fee-for-service programs until June 27.

OurCare is undertaking [a survey](#) to understand people's experiences of primary care. The survey is open until July 9 and elected officials are encouraged to share with their residents.

Small and mid-sized Ontario municipalities are invited to [submit an expression of interest](#) to participate in Quest Canada's Net-Zero Communities Accelerator program by June 13.

Careers

[Director of Reconciliation, Equity, Diversity and Inclusion \(REDI\) - City of Kitchener](#). Closing Date: June 23, 2025 by 6:00pm.

[Supervisor, Facilities Management - Peel Regional Police](#). Closing Date: June 24, 2025.

[Co-ordinator–Workplace Modernization Projects - Peel Regional Police](#). Closing Date: June 23, 2025.

[Senior Financial Planning Analyst - City of Orillia](#). Closing Date: June 27, 2025.

[Chief of Staff to the Mayor - City of Cambridge](#). Closing Date: July 10, 2025.

[Manager of Community Safety - Sankofa Square](#). Closing Date: July 3, 2025

[Director of Finance/Deputy CAO - Township of Elizabethtown-Kitley](#). Closing Date: Friday, June 27.

[Senior Financial Analyst 2, Financial Services - Region of Durham](#). Closing Date: June 27, 2025.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow [@AMOPolicy](#) on Twitter!

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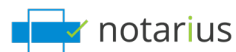
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Association of Municipalities of Ontario (AMO)

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From: FCM Communique <communique@fcm.ca>
Sent: Monday, June 09, 2025 5:33 PM
To: Annette Gilchrist
Subject: FCM Voice: Standing ready to build in face of U.S. tariffs | FCM resolutions | and more

[View email in browser](#)



June 9, 2025



FCM VOICE

Canada's voice of local government



Standing ready to build in face of U.S. tariffs

Last week, FCM's CEO Carole Saab joined Canadian Labour Congress President Bea Bruske and Canadian Chamber of Commerce President & CEO Candace Laing in response to the doubling of tariffs imposed by the U.S. administration on steel and aluminum.

Municipalities on both sides of the border are on the frontlines of this trade war. These tariffs are already impacting communities across Canada, especially in Quebec and Ontario.

FCM stands united with the other orders of government, industry and workers against these harmful tariffs. Now more than ever, it's critical that we build communities that are strong,

safe and economically competitive. A National Prosperity Partnership can match this ambition and boost local delivery capacity.

» WATCH THE PRESS CONFERENCE

NEWS

Resolutions adopted at AC2025

At FCM's 2025 Annual Conference and Trade Show, FCM members adopted several significant resolutions, demonstrating their commitment to addressing issues faced by communities across Canada:

- Improving Access to Health Care in Rural Canada
- Strengthening Canada's Economy by Diversifying Trade
- Future of Canada Post
- Strengthening Arctic Sovereignty and Security through Municipalities

These resolutions were the result of debates by dedicated voting delegates.

For more information about these resolutions and previous editions, please visit our website and database.

» LEARN MORE

Last chance to apply: FCM's Green Municipal Fund Council is seeking an Ontario elected official

FCM is seeking one elected municipal official from Ontario to join the Green Municipal Fund Council.

This is a unique opportunity for an environmental champion passionate about sustainability and building resilient communities. Bring your management skills, experience in organizational governance, and deep understanding of Ontario's political, economic, social, and cultural landscape to help guide the strategic investment of a \$2.4 billion fund in transformative, high-impact municipal initiatives across Canada.

Applications are open until June 13. Don't miss your chance to help shape Canada's sustainable future.

» APPLY NOW

Help shape practical, trusted tools to support municipal communications

Municipal leaders are on the frontlines of climate action, but limited resources and rising misinformation make it harder to connect with your community. FCM's Green Municipal Fund wants to hear from municipal staff and elected officials across Canada about the real communication challenges you face. Your input will help shape practical tools to support clear, trusted communications at the local level. The survey is anonymous and takes just 10 minutes.

» TAKE THE SURVEY TODAY

PMI-WILL partners meet with Global Affairs Canada to share progress on inclusive governance

During their visit to Canada for FCM's Annual Conference and Trade Show, a delegation of women elected officials from Benin, Cambodia, Ghana, and Zambia met with representatives of Global Affairs Canada to share the progress made in their countries toward more inclusive local governance. They gave examples of the positive impact of the Partnership for Municipal Innovation—Women in Local Leadership (PMI-WILL) projecting their communities—from stronger leadership networks to increased representation and better services for citizens.

This meaningful exchange is a powerful reminder that peer-to-peer collaboration can achieve stronger institutions, greater inclusion, and more resilient local democracy.

» LEARN MORE ABOUT THE PROJECT

FCM International Awards recognize Canadian partners advancing inclusive local leadership

During FCM's 2025 Annual Conference and Trade Show, we honoured several outstanding contributors to the PMI-WILL project as part of our International Awards ceremony.

- Councillor Trish Mandewo (City of Coquitlam, BC) received the Pam McConnell Award for her gender equality leadership, particularly in supporting women elected officials in Zambia and Cambodia.
- Edwina Renaux (Town of Truro, NS) was awarded the Mike Badham Award for her steadfast support of municipal partnerships and peer exchanges with Cambodia.
- The Association of Manitoba Municipalities (AMM) earned the Outstanding Institutional Contribution Award, recognizing their innovative efforts to support gender equity in climate and governance policies.

These awards highlight the excellence and leadership of a few—but the progress of PMI-WILL reflects the collective work of a strong and dedicated network of Canadian and international partners. Together, they are helping transform local governance to be more inclusive, equitable, and responsive to communities' needs.

Tunisian delegation strengthens ties with Canadian partners on climate action

During their recent visit to Canada, the Tunisian delegation from the Centre for Innovative Local Governance (CILG), FCM's partner on the Inclusive Climate Adaptation in Tunisian Municipalities (ICATM) project, engaged in meaningful exchanges with Global Affairs Canada and Environment and Climate Change Canada. The meetings highlighted Canada's support for inclusive and locally driven climate action, and progress made across the 9 participating Tunisian municipalities.

The delegation also attended the FCM Annual Conference and Trade Show, and expressed how inspired they were by the Canadian experience in local governance and the role of municipalities in driving climate solutions.

» LEARN MORE

FCM IN THE NEWS

» **Canada urged to spend more on rural housing, connectivity, and safety | Ottawa Sun**

FCM released a new report on rural communities during its Annual Conference and Trade Show, calling on the federal government to invest in closing the gaps between urban and rural Canada. "This report contains the missing key to unlock long-term prosperity, thanks to the work of dedicated municipal elected officials across the country," said FCM's Rural Forum Chair Neal Comeau.

» **Carney to discuss fast-tracking housing, infrastructure projects with premiers | The Globe and Mail**

Prime Minister Mark Carney and Canada's premiers discussed housing and significant infrastructure projects issues in Saskatoon, Sask., during the First Ministers' Meeting. Vancouver Councillor Rebecca Bligh, who is also FCM's President, met privately with Prime Minister Mark Carney following his speech at FCM's Annual Conference and Trade Show. "What I took away from this is that nation-building projects are going to be a priority," she said in an interview with the *Globe and Mail*.

» **FCM's President addresses housing and opioid crisis amid FCM's AC | Real Talk Ryan Jespersen [24:27- 38:53]**

FCM's President, Rebecca Bligh, talked with Ryan Jespersen about FCM's Annual Conference and Trade Show, the latest speech from the throne, the most pressing issues facing municipalities, and the launch of our new rural report.

» **Industry in Trouble as Tariffs Double | PrimeTime Politics | CPAC [13:25-20:40]**

On *PrimeTime Politics*, FCM CEO Carole Saab discussed the latest tariffs imposed by the U.S. administration on Canadian steel and aluminum, including its impact on municipalities. Saab also discussed Prime Minister Mark Carney's presence at FCM's recent Annual Conference and Trade Show to talk about infrastructure and the coordinated approach needed between all orders of government for delivering big projects.

» **A modern approach is needed for urban challenges | Le Droit**

At FCM's Annual Conference and Trade Show, elected officials from the Big City Mayors' Caucus called for a National Prosperity Partnership to tackle the most pressing issues, including homelessness, infrastructure maintenance, and public safety.

EVENTS

How to complete a Tree planting funding application

Trees build healthy and livable communities. If your community is planning to expand its tree canopy and apply for **tree planting funding**, our upcoming workshop offers presentations, document walkthroughs and opportunities for your questions. Join the

workshop June 18 at 1 p.m. (ET) and leave with the tools and insights needed to submit a high-quality application.

[» REGISTER TODAY](#)

Webinar: Climate budgeting for your community

Your municipality has adopted a climate plan—now comes the hard work of putting it into action. With climate budgeting, local governments can more effectively incorporate climate commitments into their decision making on policies, actions and budget allocation.

Join us on June 19 at 2 p.m. ET for a free webinar about climate budgeting: what it is, how it works, why it matters, and what some Canadian municipalities are already doing to make it happen.

[» REGISTER TODAY](#)

RESOURCES

Safe and active school routes funded learning offer

GMF's *Safe and Active School Routes* initiative offers up to \$125,000 in funding (covering 50–80% of eligible costs) and includes access to a national peer learning cohort with expert advice.

Funding supports quick-build safety features, improved sidewalks, bike lanes, lighting, and more to help communities create safer, healthier routes to school.

[» LEARN MORE](#)

Build better roads with recycled asphalt

Canadian municipalities can build greener, more cost-effective roads by using reclaimed asphalt pavement (RAP). By integrating RAP, they can cut emissions, reduce waste and lower costs while advancing circular infrastructure goals.

Our *Making New Asphalt Out of Old – It Can Be Done* factsheet shares insights from a Saint-Hippolyte, Québec, pilot project and outlines practical steps to help integrate RAP into roadwork strategies.

[» READ THE FACTSHEET](#)

SOCIAL MEDIA

Connect with us on social media

Follow FCM on social media to keep up to date with the latest municipal news, resources, and more! Find us on:



June 3: U.S. tariffs on imported steel and aluminum are already impacting communities across Canada, especially in Quebec and Ontario. Today's doubling of these tariffs to 50% will simply be devastating.

Municipalities are on the frontlines of this trade war, and FCM stands united with the other orders of government, industry and workers against harmful tariffs. We call for a return to free and fair trade across North America. [#CDNMuni](#) [#cdnpoli](#)

June 3: That's a wrap for [#FCM2025AC](#)!

Our thanks to the 2,500 participants from across the country who made the 2025 Annual Conference and Trade Show a resounding success—from insightful keynote speakers to robust workshop programming and an engaging Trade Show floor.

We're leaving the conference inspired by the leadership of local governments across the country delivering on housing, infrastructure, public safety and economic resilience. Now more than ever, it's clear that a stronger partnership between all orders of government is necessary for long-term prosperity and a more resilient future for Canada.

Let's continue this work, together. See you next year for [#FCM2026AC](#) in Edmonton!

June 5: "Defending Canada right now in this moment also looks like making us the most resilient country possible, and that starts at a community level."

FCM CEO [@CaroleSaab](#) joined [@MichaelSerapio](#) on [@PTP_CPAC](#) last night to discuss the real impact the latest tariffs imposed by the U.S. administration will continue to have on [#CDNMuni](#).

Watch the full interview: <https://t.co/OAWGFRmbt3>



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**Resolution of Council
City Council Meeting**

Title: Bill 6, Safer Municipalities Act, 2025
Date: May 20, 2025

WHEREAS:

1. A municipality's parks and open spaces are critical infrastructure that support a strong community, and the public's shared and safe use of the municipality's parks and open spaces is integral to ensuring that support.
2. Ontario's municipalities are struggling to maintain their parks and open spaces for their shared and safe use by the public as a result of the increasing proliferation of encampments and illicit activities related thereto.
3. Municipalities that enforce their standards regulating or prohibiting encampments in their parks and open spaces must have regard to the availability of shelter space for those who need shelter.
4. On January 27, 2023, Justice Valente of the Ontario Superior Court of Justice rendered his judgment in *Waterloo (Regional Municipality) v. Persons Unknown and to be Ascertained (2023)*, [2023] O.J. No. 417 (Waterloo Decision) which declared that the municipality's by-law violated section 7 of the Charter and was therefore inoperative insofar as it applied to prevent encampment residents from erecting temporary shelters on a site when the number of homeless individuals in the region exceeded the number of accessible shelter beds.
5. The Waterloo Decision's analysis of the adequacy of shelter beds suggests an unworkable and unclear standard that goes beyond the number of shelter spaces and that includes the requirement to provide shelter spaces that must accommodate illicit drug use and other activities that could put shelter residents, workers and volunteers at risk. The result is that municipalities are impaired in their enforcement of their standards and have lost or are losing control of their parks and open spaces.
6. On December 12, 2024, the provincial government introduced Bill 242, Safer Municipalities Act, 2024. Among its various initiatives, Bill 242 proposed to amend section 2 of the Trespass to Property Act by adding aggravating factors that must be considered in the court's determination of a penalty under that section. However, the key challenge was that a municipality's exercise of its rights at common law and under section 9 of the Trespass to Property Act to remove encampments from the municipality's parks and open spaces remained potentially subject to the unworkable and unclear standard for the adequacy of shelter space suggested by the Waterloo Decision.
7. On January 13, 2025, Council of the City of Peterborough resolved to request the provincial government to amend Bill 242 to clearly define a workable standard for shelter space for the purposes of a municipality's jurisdiction to enforce its standards regulating or prohibiting encampments in its parks and open spaces.
8. Bill 242 died on the order paper as a result of the recent provincial election.
9. On April 30, 2025, the provincial Government re-introduced the legislation in the form of Bill 6, Safer Municipalities Act, 2025. Bill 6 is substantively the same as Bill 242.
10. In these circumstances, municipalities continue to need provincial legislation that clearly defines a workable standard for shelter space for the purposes of a municipality's jurisdiction to enforce its standards regulating or prohibiting encampments in its parks and open spaces.

NOW THEREFORE, be it resolved:

1. That the provincial government be respectfully requested to amend Bill 6 to clearly define a workable standard for shelter space for the purposes of a municipality's jurisdiction to enforce its standards regulating or prohibiting encampments in its parks and open spaces.
2. That, without limitation, Bill 6 provide that a municipality will have met the standard for shelter space for the purposes of the municipality's jurisdiction to enforce its standards regulating or prohibiting encampments in its parks and open spaces:
 - a) despite the establishment and enforcement of shelter rules including rules that prohibit drug use and other activities that could put shelter residents, workers and volunteers at risk; and
 - b) if an official designated by the municipality is satisfied that the number of available shelter spaces is at least equal to the aggregate of the number of individuals actually seeking shelter and the number of individuals against whom the municipality is planning to enforce its standards regulating or prohibiting encampments in its parks and open spaces.
3. That a copy of this resolution be sent to:
 - a) Peterborough - Kawartha MPP Dave Smith;
 - b) Honourable Doug Ford, Premier;
 - c) Honourable Robert Flack, Minister of Municipal Affairs and Housing;
 - d) Honourable Doug Downey, Attorney General;
 - e) Association of Municipalities of Ontario; and to
 - f) Councils of each of Ontario's municipalities.

The above resolution, adopted by City Council is forwarded for your information and action, as required. Thank you.

John Kennedy

John Kennedy, City Clerk



The Township of Georgian Bay

Resolutions

Council - 02 Jun 2025

Item 11.(b)

Date: June 2, 2025

C-2025-155

Moved by Councillor Kristian Graziano

Seconded by Councillor Allan Hazelton

WHEREAS the Floating Accommodations – Position Paper (April 2025) provides detailed guidance to Ontario municipalities on the regulation of Floating Accommodations, highlighting critical legal and environmental challenges; and

WHEREAS the document identifies significant gaps in current provincial and federal frameworks that municipalities are best positioned to address through zoning and land-use bylaws; and

WHEREAS the paper recommends proactive municipal action based on successful case studies and legal precedents such as the Glaspell v. Ontario decision; and

WHEREAS Georgian Bay Township has already taken steps to address Floating Accommodations and has an interest in promoting inter-municipal collaboration on this issue;

NOW THEREFORE BE IT RESOLVED THAT Council receive the Floating Accommodations – Position Paper (May 2025) for informational purposes; and

THAT the Clerk be further directed to forward the document and this resolution to the Association of Municipalities of Ontario (AMO) and member municipalities for consideration and potential provincial advocacy.

☒ Carried ☐ Defeated ☐ Recorded Vote ☐ Referred ☐ Deferred

Recorded Vote:

	For	Against	Absent
Councillor Brian Bochek			
Councillor Peter Cooper			
Councillor Kristian Graziano			
Councillor Allan Hazelton			
Councillor Stephen Jarvis			
Councillor Steven Predko			
Mayor Peter Koetsier			

Peter Koetsier, Mayor



Floating
Accommodations not
Vessels Coalition



Floating Accommodations Position Paper

EXECUTIVE Summary

This position paper provides guidance for Ontario municipalities seeking to regulate or restrict Floating Accommodations within their jurisdictions.

Floating Accommodations are a detrimental presence on Ontario's lakes and rivers. They present multiple environmental, navigational, taxation, and zoning issues. Over the past four years, they have eluded control as the issue of Floating Accommodations fell into a very large gray area when this all began.

The authors of this position paper, the **Floating Accommodations not Vessels Coalition**, strongly urge you as municipal leaders to pursue **one or a hybrid** of the following two regulatory strategies:

1. Ban floating accommodations in your jurisdiction. *They cannot exist within your*



municipality without putting your natural environment and governance regulations in turmoil. The Township of Severn has led the way with a bylaw banning Floating Accommodations [[Township of Severn Zoning By-law Amendment to regulate Floating Accommodations](#)]. The Township of Georgian Bay recently adopted a similar by-law [[Township of Georgian Bay Zoning By-law](#)

[Amendment to regulate Floating Accommodations](#)]. The intent is to provide clarity in their zoning bylaws in that floating accommodations are not a permitted use. Several municipalities are following their lead and investigating this strategy.



2. Restrict floating accommodations to fixed / permanent moorings. *These locations would be subject to municipal zoning by-laws stipulating appropriate sanitary, hydro, power connectivity, and placed on environmentally safe floatation systems. Floating accommodations are permanently located in a properly zoned facility similar to a trailer park but*

for floating accommodations on water. This model has several working examples such as Bluffers Park on Lake Ontario or False Creek in downtown Vancouver. For most municipalities, this would be considered a new form of development and require significant policy changes.

“Your new neighbours”

They can suddenly appear on your waterfront at any moment...

Floating Accommodations (FAs) can be a building or structure such as modified shipping containers or wood framed structures placed on floatation devices. They are not primarily intended for navigation and will moor over crown lakebeds or private property lakebeds. FAs can move frequently and are usually equipped with an anchoring system such as steel ‘spuds’ embedded into the lakebed to stabilize the unit at each mooring location. They potentially shed toxic materials and other contaminants into surrounding waters and lakebeds.



Municipalities Play a Crucial Role in Fully Regulating Floating Accommodations

Municipalities have a crucial role in addressing regulatory gaps and exceptions that fall outside the recent implementation of federal, provincial, and private property trespassing regulations to manage Floating Accommodations. Verifying and strengthening the regulatory framework was a collaboration between Parks Canada (PC - federal), the Ministry of Natural Resources (MNR - provincial), and the Ontario Provincial Police (OPP - provincial).

The following scenarios are not hypothetical. They have all occurred and would fall outside the jurisdiction of new and existing federal, provincial and OPP controls.

- 1) *What happens to an owner of an FA who chooses to float their FA over their personally owned private lakebed property?*
- 2) *What happens to commercial marinas who wish to establish mooring for FAs on their premises in a permanent or semi-permanent manner?*
- 3) *What happens when FA owners floating within a township, move daily to relocate in that same township to avoid confrontation with governing agencies?*

Municipal Bylaws – What Issues Are You Being Asked to Tackle?

The recently launched PC, MNR, and OPP frameworks can clearly deal with trespassing for stationary (moored) FAs in federal / provincial waters and over private lakebeds.

However, there are 3 scenarios that fall outside of the newly published PC, MNR, and OPP frameworks. They are:

- 1) ***FAs floating over private lakebeds:*** *What is missing is how to deal with an FA owner who chooses to park adjacent to their shoreline where he/she has property 'ownership' rights to the lakebed. This issue is very real and exists in many of Ontario's lakes and rivers. The scenario would allow an FA owner to bypass existing building codes and local taxation to class their structure (be it a boathouse, or residence) as a vessel. This scenario is a "trojan horse" into illegal residential boathouses and homes on water with the very real possibility of being short term rentals.*
- 2) ***FAs floating in a commercial marina:*** *The scenario of a marina establishing an unauthorized temporary (or permanent) mooring location for a FA within a municipality that is not zoned for FAs causes a significant degree of difficulty. Most current municipal zoning does not acknowledge FAs and in a jurisdiction without FA definitions and approved zoning the FA owner can fall back on their vessel designation and potentially use the Transport Canada vessel designation as a shield to avoid any charges. This scenario has already occurred throughout Ontario, including in the Rideau Canal and the Kawartha Lakes region.*
- 3) ***FAs floating freely and/or mooring in a different location each night:*** *The challenge with this scenario is some FA owners have been very creative in where they moor and for how long. They have become very familiar with enforcement processes and time limitations and simply move before charges can be laid. Each situation would be reviewed on a case-by-case basis and time limitations may or may not apply.*

All three of these scenarios require a municipal regulatory framework. There are emerging strategies to guide Ontario's municipalities in preventing FAs from further potential abuse and destruction of our natural resources for current and future generations.

Call to Action To All Ontario Municipalities With Waterfront Assets

Based on our collective learning, experience and history with the FA problem, we believe there are two responses municipalities can utilize to attempt to control FAs participating in one or more of the three scenarios outlined above:

- 1) **FAs cannot exist within the boundaries of a municipality:** *This scenario has recently been enacted in the Townships of Severn and Georgian Bay; although they have not yet been tested in court. These zoning by-law amendments provide clarity in that floating accommodations are not a permitted use. FAs cannot exist on waters within these Townships, under any circumstances, over public or private lakebeds or in commercial marina establishments. Their outright ban of FAs is actively being considered by several other municipalities, [\[Township of Severn Zoning By-law Amendment to regulate Floating Accommodations\]](#), [\[Township of Georgian Bay Zoning By-law Amendment to regulate Floating Accommodations\]](#)*
- 2) **FAs can only exist as FHs (floating homes):** *When floating accommodations are permanently fixed to an approved dock/mooring with permanent hydro, sanitary, and water connections they are classified by Transport Canada as a Floating Home (FH). Floating Homes are not vessels. This scenario of approved mooring for Floating Homes is well understood, documented and in place throughout British Columbia and Bluffers Park on Lake Ontario and would require significant municipal policy changes for most. One further twist on this scenario is that a FH owner who chooses to untether and go float “free range” for a time and then come back may be banned from the FH mooring location depending upon their Home Owners Agreement. This solution has existed for some 20+ years in both locations and is very well understood.*

It is suggested that municipalities consult with their own legal representatives to determine what regulatory approach is best suited for your jurisdiction.

Need To Find Out More?

If you need more information or further clarification on any aspect of this position paper, please feel free to reach out to any member of the Floating Accommodations not Vessels Coalition or to our email address fanv2025@gmail.com.

APPENDIX

Floating Homes versus Floating Accommodations: Definitions and Management to date

Historical context and definitions:

Historically, floating residential structures have existed in zoned-for-purpose marinas and permanent mooring locations. These types of structures look and feel like houses. They are typically wood framed units with windows, doors, roofs, and decking and floatation devices. Inside they have bathrooms, kitchens, living rooms and bedrooms... essentially a house on water. They are “permanently” moored / fixed to a docking arrangement and are also permanently connected to sanitary sewers, water supply, power supply, and gas (for heating and cooking) supply.

There are multiple instances of these floating residences, but the most popular and recognized communities are the 24 floating homes in Bluffers Park on the shores of Lake Ontario in Scarborough (Toronto), and 60+ homes in False Creek in downtown Vancouver.



Both of these examples and all other occurrences where a floating residence is fixed permanently to a mooring location are classified by Transport Canada as “Floating Homes”. It is important to understand that Floating Homes are not recognized by Transport Canada as vessels. They are distinct and separate from Floating Accommodations.



How do Floating Accommodations differ from Floating Homes?

The recently emerging challenge is Floating Accommodations, which can be ‘repurposed’ shipping containers modified by DIY individuals or purpose-built wood construction. The units have windows, doors and some form of bathroom, kitchen, sleeping, and living quarters. Floating Accommodations are not restricted to the configuration seen below, as there are numerous examples of residences fabricated with wood frame construction built on floatation devices that appear more like a traditional boathouse.



All of these floating accommodations are not permanently fixed to a mooring location. They are “free range floating residences”; moving, floating and mooring whenever and wherever they wish.

Transport Canada classifies floating residences that are not connected to a permanent mooring location as vessels.

Floating Accommodations until 2023 were largely unregulated within Ontario. The topic had not historically been an issue; therefore, government agencies needed to react to the changing issue and the “vessel” designation being utilized by Transport Canada as well as by the individuals and/or companies exploiting this loophole.

The authors can now report that Parks Canada, MNR, and OPP have separately and collectively identified enforcement avenues where appropriate to attempt to govern Floating Accommodations. To complete the governance framework, appropriate amendments to existing municipal by-laws are required.

What Are the Challenges Associated with Floating Accommodations?

This table illustrates the complexity of multiple government agencies whose mandates are individually impacted yet require collective collaboration to implement solutions. The following table lists the various issues and respective agencies likely to manage them.

Issue / Concern with Floating Accommodations	Expected Responsible Agency
Potential absence of sanitary capability and dumping of toxic and other harmful substances from FA	Environment & Climate Change Canada (ECCC) (Federal) and Ministry of Environment (Prov.)
Pollution from floatation devices and garbage	Transport Canada & ECCC (Federal); Ministry of Environment (Provincial)
Impact of endangered wildlife when moored in environmentally sensitive areas	Parks Canada or ECCC if outside of Parks Canada sites; Fisheries & Oceans if fish/mussel related; <i>Endangered Species Act</i> administered by Ministry of the Environment (Provincial)
Navigational impediment as a moving vessel	Transport Canada
Navigational impediment as a moored vessel	Transport Canada & Local Municipalities (via VORR's)
No building or construction standards specifically related to FAs exist	Transport Canada
FAs pay no taxation to support consumption of local emergency services or waste management services	Municipality
Mooring in any location	Municipal zoning (not yet tested in court)
Mooring on private lakebeds (must make contact with private property beneath the water)	OPP – Trespass to Property Act

Issue / Concern with Floating Accommodations	Expected Responsible Agency
Spawning ground / fish habitat damage caused by the steel spuds into lakebeds	Fisheries and Oceans Canada (DFO) (Federal water control); DFO supported by Parks Canada in National Parks, National Historic Sites and National Marine Conservation Areas; MNR (inland lakes); responsible for the management of fisheries
Floating Accommodations becoming vacation rentals (VRBO or Airbnb)	Municipal by-laws (e.g. Short-Term Rental by-laws and zoning by-laws)
Floating Accommodations becoming an unregulated expansion of a cottage	Federal waters – Parks Canada in National Parks, National Historic Sites and National Marine Conservation Areas Provincial waters- <i>Public Lands Act</i> administered by MNR prohibits FAs from occupying provincial public land through regulation Privately owned waters – Municipality

During our early discussions, each of the agencies that we expected to play a partial and/or full role to control Floating Accommodations felt they were not legislated to manage and regulate Floating Accommodations. Many felt that other agencies were better equipped to regulate the problem or that, given Transport Canada's designation of FAs as vessels, that Transport Canada was the ultimate controlling ministry. Agencies outside of Transport Canada were of the opinion that any attempt to act would result in legal proceedings that given the vessel designation, would likely be unsuccessful with respect to the agency responsible for legal expenses.

What Changes Have Been Made to Support a Regulatory Framework?

The shift to create enforceable solutions came via 2 separate but foundational insights:

1. ***Glaspell vs Ontario 2015*** – Clarifying lakebed ownership which has become the cornerstone strategy “anchoring” all of the in-force regulatory frameworks.
2. ***Freedom of Information request to Transport Canada*** – Clarified 3 important aspects:
 - a) *Floating Homes vs Floating Accommodations: Floating Homes are not vessels; Floating Accommodations are vessels.*

- b) Transport Canada's primary (and some would say only) objective is vessel safety. They do not believe their mandate / charter per the Canadian Transport Act (2001) mandates them or requires them to control Floating Accommodations.*
- c) Transport Canada has expressed strong public support of the newly launched MNR Floating Accommodation regulatory framework (161/17). Transport Canada's guidance to other agencies interested in governing FAs was very clear – use the MNR framework to guide your actions.*

It is critical to the municipal strategy that readers of this position paper are comfortable with the solid underpinnings of the current provincial, federal and criminal regulatory framework.

The *Glaspell v Ontario* ruling [[Glaspell v Ontario 2015 ONSC 3965](#)] has clarified 3 elements that have been 'baked' into case law informing FA regulations formed by Parks Canada and MNR.

- a) Glaspell ruling established that all lakebeds and riverbeds are the ownership of either federal crown, provincial crown or private ownership, and separately, municipalities have the option to issue zoning controls over those lakebeds.*
- b) The ownership of lakebed can act as a basis to authorize or not permit a floating object overhead to cast a shadow over the lakebed and by definition occupying that lakebed.*
- c) Resulting from the case law establishing enforceable lakebed ownership, the principle of authorized vs unauthorized occupation of crown land (lakebed) has been crystallized into FA regulatory frameworks.*

The importance of *Glaspell* was vital to the success of the regulatory frameworks that have emerged. The critical learning here is that historically all enforcement by Parks Canada, MNR, and OPP was through "land-based" policies. Had any of these agencies sought to remedy through water-based policies, they likely would have lost any court challenge due to the vessel designation that Transport Canada would likely uphold. Seeking to control Floating Accommodations through land-based laws was a masterful stroke of genius and we applaud the leadership of MNR, Parks Canada and OPP.

Municipalities would be advised to consider and build on the positive implications of the *Glaspell* ruling in their formation of FA zoning and governance by-laws.

The Ministry of Natural Resources (MNR Ontario) was first out of the gate to create their regulatory framework based on the *Glaspell* ruling. Specifically, 161/17 which is exactly the right regulatory framework to govern Floating Accommodations.

The full definition of Ontario Regulation 161/17 is found in this link [[MNR Regulation 161/17 governing Floating Accommodations](#)] The fundamentals of 161/17 include:

- a) Defining what is and what is not a floating accommodation.*
- b) Defining occupation of provincial crown land by the shadow of a floating object overhead on crown lakebed.*
- c) Conveying that a floating accommodation is not permitted to occupy provincial lakebed and shoreline.*
- d) The ability to charge the owner of the floating accommodation in the event they are occupying provincial lakebed without permission.*

The principles underlying the MNR 161/17 framework (released in summer of 2023) has since been adopted in principle by both Parks Canada and OPP and both agencies have identified enforcement avenues where appropriate.

Parks Canada's solution was issued in 2024 and mirrors MNR's strategy. The full definition of Parks Canada's regulation can be found in the following link [[Parks Canada Mooring Regulations covering Floating Accommodations](#)]. The fundamentals of Parks Canada's framework include:

- a) Defining what is a floating accommodation in a manner similar to MNR.*
- b) Requiring all floating accommodations secure a permit to lawfully moor over federal lakebeds overnight.*
- c) Failure to obtain a permit constitutes "unauthorized occupation" of federal lands and the occupying person(s) will be charged accordingly.*

Lastly, the OPP have embraced a similar lakebed ownership strategy for privately owned lakebed. They have case law where they have successfully prosecuted a floating accommodation that was making actual contact with a private lakebed in an unauthorized manner and consequently the FA owners were charged and successfully prosecuted with trespassing.

The Townships of Severn and Georgian Bay Experience

As we described in the first few pages, the existing regulatory framework created by MNR, Parks Canada and OPP has a few gaps. Severn Township recognized that early on and amended their by-law in 2024 [[Township of Severn Zoning By-law Amendment to regulate Floating Accommodations](#)]. A similar by-law amendment was enacted in the Township of Georgian Bay in 2025 [[Township of Georgian Bay Zoning By-law Amendment to regulate Floating Accommodations](#)].

The essential element of these amended by-laws, described in this position paper as Response #1 on page 5, is very simple... FAs cannot exist on waters within the boundaries of these two townships.... period. While they have not been tested in court, one by-law has already been successfully used as a deterrent to an FA presence. Several other townships are actively studying and considering implementing similar by-laws for their respective jurisdictions.

There Are Numerous Lessons Gained Along This Journey

Our grass roots organization **Floating Accommodations not Vessels Coalition** experienced many peaks and valleys in the journey to facilitate the appropriate agencies to successfully manage and control the new “issue” of Floating Accommodations.

It would be an accurate reflection to say that only if we knew then what we know now...

There are six key learnings:

- 1) *It takes a team of motivated, passionate, patient people to stick with it... we discussed after year one and two – was this worth it? Yes! While it took our coalition four years to get here, we believe our efforts have been instrumental in facilitating the right framework that can be applied province-wide.*
- 2) *When working with federal and provincial agencies who say no, don't take that for an answer, keep up the pressure, continue to make your issue their issue. At some point in time the right set of agencies will step forward and get to the solution. In our case that was a combination of Parks Canada, MNR, OPP and our local municipalities – the Townships of Severn and Georgian Bay.*
- 3) *Broad based support by multiple grass roots organizations was key to our combined success. In our case that consisted of numerous local Cottage Associations large and small who all successfully raised their voices. We would do it again in the same way.*
- 4) *While appeals by local politicians and provincial MPP's and federal MP's to both provincial and federal ministers didn't directly solve the issue, it greatly helped to communicate the seriousness of the issue.*
- 5) *Sometimes, it takes a change in basic assumptions and in this case it was the insights gained from the Glaspell ruling to get to the right answer. Together with MNR, Parks Canada and OPP we were fortunate enough to understand the pathway and leverage Glaspell.*
- 6) *Media! We were fortunate to tap into print, tv, radio, social media – it all helped. We brought on partners like Federation of Ontario Cottagers' Association (FOCA) and Cottage Life to spread the message. Had we had more financial resources we would have stepped up our investment in social media... maybe next time!*

Acknowledgements and Thank You.

We would like to thank in no particular order...

- *Working group members from our partners at Parks Canada, Ministry of Natural Resources and the Ontario Provincial Police.*
- *Working group members from our municipal partners - Mayors, Councillors and Staff from Severn Township, Township of Georgian Bay, Tay Township and Township of the Archipelago.*
- *Gloucester Pool Cottagers' Association & Georgian Bay Association*
- *The Decibel Coalition*
- *Safe Quiet Lakes Coalition*
- *Cottage Life*
- *Many cottage associations, and the Federation of Ontario Cottagers' Association (FOCA)*
- *And lastly, the Floating Accommodations Not Vessels Coalition members who authored this position paper*

While we did strive to ensure the accuracy and completeness of this information, the authors assume no responsibility for any omissions to or errors that may be contained within this position paper.

We the members of the Floating Accommodations not Vessels Coalition wish to express our deep gratitude and thanks to all the members mentioned above that have been instrumental in this journey.... Thank you!



CORPORATION OF THE
TOWNSHIP OF BLACK RIVER – MATHESON
367 FOURTH AVE, P.O. BOX 601, MATHESON, ON P0K 1N0
TELEPHONE (705) 273-2313 EMAIL : brm@twpbrm.ca WEBSITE: www.twpbrm.ca

Jon Pegg
Fire Marshal of Ontario
Office of the Fire Marshal
25 Morton Shulman Avenue
Toronto, ON M3M 0B1

June 10, 2025

Via Email: Jon.Pegg@ontario.ca

Dear Fire Marshal Pegg:

Subject: Request for Exemption to Proposed Mandatory Firefighter Certification Requirements (O. Reg. 343/22)

On behalf of the Council of the Township of Black River-Matheson, I am writing to express our concerns regarding the mandatory firefighter certification requirements under Ontario Regulation 343/22.

At its meeting held on June 10th, Council passed the attached resolution formally opposing the implementation of these requirements. While we recognize and support the importance of firefighter training and safety, the regulation as it stands does not adequately reflect the operational realities of small, rural, and northern municipalities.

Communities such as ours rely heavily on volunteer and composite fire departments that already face critical challenges in recruitment, training accessibility, and financial capacity.

Specifically, we are burdened by:

- Geographic barriers and long travel distances to accredited training centres,
- Inconsistent access to instructors and scheduling options,
- Limited budgets and competing capital demands,
- Difficulty in retaining and replacing volunteers due to increased regulatory pressures.

Without additional support, flexibility, or exemption mechanisms, the implementation of O. Reg. 343/22 will severely compromise our ability to provide consistent, timely, and effective fire protection to our residents.

Accordingly, the Council of the Township of Black River-Matheson respectfully requests that the Office of the Fire Marshal and the Ministry of the Solicitor General:

1. Defer full implementation of the certification regulation for rural and northern municipalities,
2. Provide exemptions or alternative compliance pathways tailored to the needs and limitations of small, remote fire services,
3. Increase funding and training supports for municipalities outside major urban centres.

We believe that a one-size-fits-all regulatory model will disproportionately and unfairly affect communities like ours. A more flexible, consultative approach is urgently needed. Thank you for your consideration of this request. We would welcome further discussion and are open to participating in any future consultations or working groups aimed at resolving these challenges collaboratively.

Sincerely,

Dave Dymont, Mayor

/hjl

On behalf of the Council of Black River-Matheson

Encl.: Resolution No.2025-214 – Council Opposition to O. Reg. 343/22

CC:

The Honourable Michael Kerzner, Solicitor General – michael.kerzner@ontario.ca

The Honourable Doug Ford, Premier of Ontario – premier@ontario.ca

John Vanthof, MPP, Timiskaming—Cochrane – jvanthof-co@ndp.on.ca

Association of Municipalities of Ontario (AMO) – amo@amo.on.ca

Federation of Northern Ontario Municipalities (FONOM) – admin@fonom.org

All Ontario Municipalities



Corporation of the Township of Black River - Matheson
367 Fourth Avenue
P.O. Box 601
Matheson, Ontario
P0K 1N0

ITEM # 2025-10.b)
RESOLUTION

DATE: June 10, 2025

2025-214

Moved by Councillor Steve Campsall
Seconded by Councillor Alain Bouchard

WHEREAS the Ontario government has enacted O. Reg. 343/22, establishing mandatory certification requirements for firefighters under the Fire Protection and Prevention Act, 1997;

AND WHEREAS Council for the Township of Black River-Matheson acknowledges the importance of standardized firefighter training and safety;

AND WHEREAS these mandatory certification requirements pose significant challenges for small, rural, and northern municipalities due to limited financial and training resources, geographic barriers, and reliance on volunteer fire departments;

AND WHEREAS the implementation of these requirements without additional flexibility or support may negatively impact the Township's ability to recruit and retain volunteer firefighters and provide adequate fire protection to its residents;

NOW THEREFORE BE IT RESOLVED THAT Council for the Corporation of the Township of Black River-Matheson formally opposes the mandatory firefighter certification requirements as currently outlined in O. Reg. 343/22;

AND FURTHER THAT this resolution be forwarded to the Solicitor General, Premier of Ontario, MPP John Vanthof, the Fire Marshal, AMO, FONOM, and all Ontario municipalities

☒ CARRIED ☐ DEFEATED

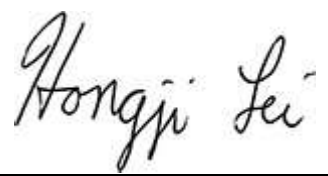
CHAIR SIGNATURE

☐ Original ☐ Amendment ☐ Refer ☐ Defer ☐ Reconsider ☐ Withdrawn

Recorded Vote-TO BE COMPLETED BY CLERK ONLY

	YEAS	NAYS
Mayor Dave Dymont		
Councillor Allen		
Councillor Charbonneau		
Councillor Campsall		

Councillor McCutcheon		
Councillor Gadoury		
Councillor Bouchard		



Hong Ji Lei
Town Manager/Clerk

Sent by Email

June 4, 2025

The Honourable Peter Bethlenfalvy
MPP Pickering-Uxbridge
1550 Kingston Rd., Suite 213
Pickering, ON L1V 1C3
peter.bethlenfalvy@pc.ola.org

Subject: Raising Ontario Works (OW) and Ontario Disability Support Program (ODSP)

The Council of The Corporation of the City of Pickering considered the above matter at a Meeting held on May 26, 2025 and adopted the following resolution:

WHEREAS individuals and families receiving income support through Ontario Works (OW) and the Ontario Disability Support Program (ODSP) are facing increasing challenges in meeting basic needs due to rising costs of living;

And Whereas Statistics Canada notes that people with disabilities have a higher poverty rate and a lower rate of employment than the overall population;

And Whereas the annual income support for Ontario Works is currently \$8,796.00 and \$16,416.00 for Ontario Disability Support Program. These supports have not increased sufficiently to keep up with inflation and the cost of living. Such costs are anticipated to continue increasing;

And Whereas the low income measure for a single person in Greater Toronto Area is estimated to be approximately \$27,343 annually, and the deep income poverty threshold is determined to be \$20,508;

And Whereas Food Banks, including our local Food Banks, provide a necessary service with increasing demands in our communities;

And Whereas the Pickering Food Bank served 1,722 adults, and 1,054 children in February 2025;

And Whereas food banks are already reducing their distribution capacity; and it is anticipated that due to developing economic circumstances, such as the current tariff war, there will be increased unemployment, increased food prices, and a heightened demand for food distribution, while donations continue to decline;

And Whereas these economic trends will continue to erode the purchasing power of OW and ODSP recipients, increasing reliance on food banks and placing additional pressure on municipalities and community organizations;

Now therefore it be resolved that the Council of The Corporation of the City of Pickering directs through the Office of the Chief Administrative Officer:

1. That staff send a letter to the Premier of Ontario, Minister of Finance, Minister of Children, Community and Social Services, and the Minister for Seniors and Accessibility, to strongly urge that the Ontario Provincial Government significantly raise the payments of Ontario Works and Ontario Disability Support Program and the increases be reflected in the upcoming Provincial Budget and that the increased amount aligns with inflationary costs and thereby decrease the pressure on food banks and the reliance on municipalities and taxpayers to supplement the gap in financial need; and,
2. That a copy of this resolution be forwarded to all Members of Provincial Parliament (MPPs), the Regional Municipality of Durham, all Municipalities in the Province of Ontario, the Federation of Canadian Municipalities (FCM), and the Association of Municipalities of Ontario (AMO) for their endorsement and advocacy.

Should you require further information, please do not hesitate to contact the undersigned at 905.420.4660, extension 2019.

Yours truly



Susan Cassel
City Clerk

SC:am

Copy: Robert Cerjanec, MPP Ajax
Lorne Coe, MPP Whitby
Jennifer French, MPP Oshawa
Todd McCarthy, MPP Durham
Laurie Scott, MPP Haliburton—Kawartha Lakes—Brock
Alexander Harras, Regional Clerk, Region of Durham
Federation of Canadian Municipalities (FCM)
Association of Municipalities of Ontario (AMO)

All Ontario Municipalities

Chief Administrative Officer



District of Parry Sound Municipal Association

c/o Township of McKellar, 701 Hwy 124 McKellar, ON P0G 1C0

President: Lynda Carleton **Secretary-Treasurer:** Karlee Britton

RE: Supporting Municipal Ethics Through Access and Education

The District of Parry Sound Municipal Association (DPSMA), representing the twenty-three Municipalities within the District of Parry Sound, held its Spring 2025 meeting on May 23, 2025, in the Municipality of Callander. At this meeting, the following resolution was carried:

Moved by: Kathy Hamer (Municipality of McDougall)

Seconded by: Daniel O'Halloran (Township of McMurrich Monteith)

Whereas democracy is an open process – one that requires ongoing engagement between citizens and their elected officials; and

Whereas ethics and integrity are at the core of public confidence in government and in the political process; and

Whereas proper policies and procedures protect the democratic process; and

Whereas sections 223.2 and 223.3, Municipal Act, 2001 state all municipalities are required to adopt a Code of Conduct for members of Council and to appoint an Integrity Commissioner; and

Whereas it is the role of the Integrity Commissioner to educate member of Council on the Councillor Code of Conduct policy as well as to investigate alleged breaches of the Code of Conduct, at the municipality's expense; and

Whereas there are many new elected officials each term of Council who need access to information and proper training in order to do the work effectively and responsibly; and

Whereas Municipal Affairs and the Ombudsman's Office are hesitant to give information, so there is nowhere to ask questions and learn; and

Whereas the only source of information is to pay for fee-for-service on a case-by-case basis from the Integrity Commissioner which is very cost-prohibitive for small municipalities; and

Whereas Council is expected to oversee the management of taxpayers money and taxpayers deserve to know where their tax dollars are being spent;

Now Therefore Be It Resolved That the District of Parry Sound Municipal Association calls upon the Ontario government to provide free access to information so that Councils can be effective in their role in our democratic system; and

Further That the DPSMA hereby requests that Municipal Affairs and/or the Ombudsman's Office and/or the Integrity Commissioner provide, if requested by a municipality, sufficient particulars of each investigation to permit the municipality to fully understand and address the subject matter of each investigation.

Further That this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Graydon Smith, MPP Parry Sound-Muskoka and to all Ontario Municipalities for support.

Forwarded on behalf of the District of Parry Sound Municipal Association; For questions and/or inquires, please contact:



Karlee Britton | Secretary-Treasurer
District of Parry Sound Municipal Association
clerk@mckellar.ca
(705) 389-2842 x4

cc:

Honourable Doug Ford, Premier of Ontario
Honourable Graydon Smith, MPP Parry Sound-Muskoka
Municipalities within the District of Parry Sound
All Ontario Municipalities

June 06, 2025

To The Township of Bonnechere Valley:

My name is Wanda Neuman and I am chairperson of St John's Lutheran church Augsburg, located at 799 Silver Lake Road. We have had the last service at the church on May the 4th. The congregation is merging with Grace Church Eganville. Grace is going to take over our cemeteries, but they do not want our church building. We have had the land severance done and made new driveways, have had the title searched and ready to transfer. Then the bad news came that the BAO (which I know you deal with) came back and said that the property cannot be severance because it is considered to be one big cemetery. We have to apply to get the middle cemetery closed. We wondered why this wasn't found out before all the work was done. Even the Lawyer didn't catch it.

So, in order to go ahead and sell it, we had to apply to get a partial closure of the property done first. We were told that we needed a licensed archaeologist study done. This has to be done to ensure that the portion of the property encompassing the church doesn't contain graves. There is a high chance that there are graves extending the boundaries of the original cemeteries. The first study started at \$5000 and by the time it was done we were looking anywhere from \$30,000 to \$70,000 and if there were any signs of a burial, it would not be allowed to go through anyway. Congregation decided not to get the study done.

The congregation has decided that since Grace doesn't want the building, but still wants to keep the cemeteries that we will just demolish the building. I have been talking to Darrel about this. So now we have run into more problems. The lawyer as contacted BAO and we do have permission to go ahead with the demolishing. Before we can get it demolished, we had to get it tested for asbestos, which the testing has been done on June 3rd and waiting results before any demolishing company will start.

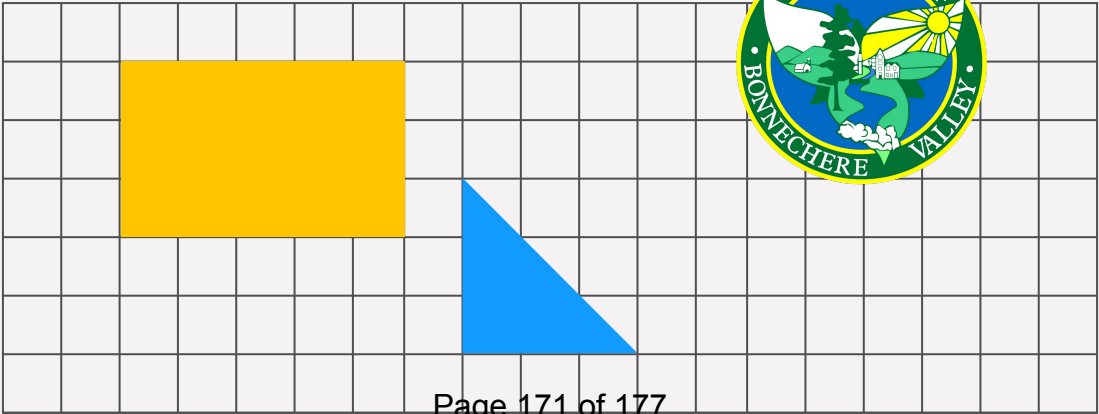
The only problem we have now is that we might not have enough funding left in our account to finish the job. The lawyer is sending a letter to the BAO asking to help us with the funding through care and maintenance. If we shut our doors and walk away, the BAO will grant it to you to look after everything and grace will not get the cemeteries (which they want). In that case in a few years you will have to tear it down.

I am hoping that you will be able to help and guide us in this journey.
Thanks for listening to me.

Wanda Neuman

My Coop at BVT

Gabe Fitzmaurice



Thank you for the opportunity

Thanks



This semester, I had the privilege of completing my co-op placement with the Township of Bonnechere Valley.

This placement offered me the chance to gain real-world experience in local government, and it has made a lasting impression on my goals and interests.



My Responsibilities

1



- **Uploading Council and Committee Minutes** to the township's digital file-sharing system — a project that spanned over two decades of meeting records (2001–2025).
- **Handling tax and water payment processing**, organizing documents and preparing them for further steps.

2



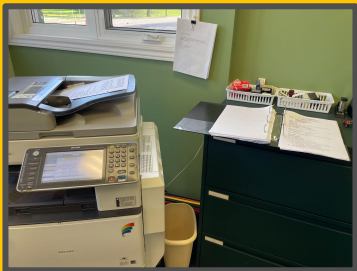
- **Completing daily office errands**, such as preparing bank deposits, picking up mail, and maintaining printers and office supplies.
- **Helping with community events**, including assisting in the setup for the Township's 2025 Easter Egg Hunt.

Lesson's I'm taking with me



Professional communication

especially learning how to speak clearly and respectfully on the phone with residents.



Attention to detail

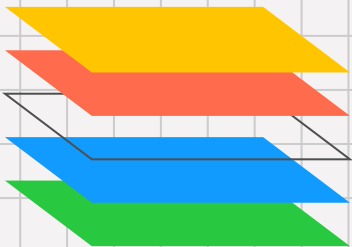
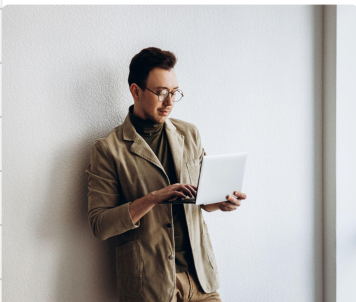
especially while working on long-form digital filing tasks like the minutes archive.



Understanding Government Processes and Confidentiality

how municipal government operates, including how decisions are documented, how payments and public records are handled, and how staff interact with residents and officials.

Looking ahead



After spending time at BVT, I now have a much clearer understanding of how local government functions and how important it is to everyday life. I saw firsthand how policies, financial decisions, and community events are organized at the local level.

Future

This experience solidified my desire to pursue a future in public policy, governance, or municipal service. It helped me realize that leadership and public accountability often begin at the community level

One Project I'm proud of

Easter!



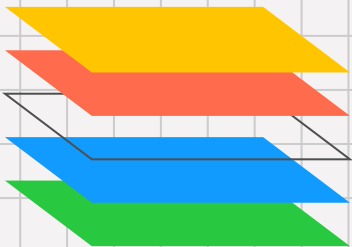
One of the most memorable and meaningful moments of my placement was helping prepare for the Township's 2025 Easter Egg Hunt in the park.



I assisted with organizing materials, preparing the event space, and hiding hundreds of colourful eggs throughout the area.

Seeing the kids' excitement and joy as they ran around looking for eggs was a great reminder of how local government helps create positive community experiences. It felt great to be part of something that brought people together.

Final thoughts



Thank you to the Township of Bonnechere Valley for allowing me to be part of your team. I learned more than I expected — not just about government, but about work ethic, community, and professionalism.

I'll take these lessons with me as I begin post-secondary studies in Economic Policy and Management at Western University this fall.

Reflecting

This placement has been one of the most formative experiences of my high school journey.