

THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY COMMITTEE MEETING AGENDA

Tuesday, August 12, 2025, 1:30 p.m. COUNCIL CHAMBERS, MUNICIPAL BUILDING AND ZOOM CONFERENCING

- 1. CALL TO ORDER
- 2. ADDITIONS/CONFIRMATION OF AGENDA

3. PECUNIARY INTEREST OR GENERAL NATURE THEREOF

4. APPROVAL OF MINUTES

5. DELEGATIONS

1:30 pm William MacDonald - Proposal on additional crossing and speed limit on Bonnechere Street West (Connecting Link - Hwy 60 and 41)

6. REPORTS

- 6.1 1:35 pm Jason Zohr, Public Works
- 6.2 1:45 pm Daryl Verch, Water and Sewer
- 6.3 1:55 pm Darryl Wagner, Fire and Building
- 6.4 2:05 pm Kevin McGrath, Recreation
- 6.5 2:15 pm Sandra Barr, Finance
- 6.6 2:25 pm Annette Gilchrist, Administration

7. CORRESPONDENCE

- 7.1 Correspondence "A"
 - 1. AMO Watchfile July 17
 - 2. AMO Policy July 18
 - 3. AMO Watchfile July 24
 - 4. AMO Watchfile July 31
 - 5. AMO Watchfile Aug 7
 - 6. County-Construction-Update---August-2025

- 7. EOWC July Newsletter
- 8. EORN Cell Gap Project Monthly Update July 2025
- 9. ROMA Communications
- 7.2 Correspondence "B"
 - 1. Opposition to Bill 17
 - 2. Opposition to Battery Energy Storage System Facility
 - 3. Blue Box Producers Responsibility Resolution re: Non-Eligible Sources
 - 4. Support for AGFO Soil Report Recommendations
 - 5. Opposition to the Expansion of Strong Mayor Powers
 - 6. Opposing the Transportation and Disposal of Niobium Tailings at ALTMA
 - 7. Letter of Support Bill C-2
 - 8. Neighbouring Township Notice to Public Bodies
 - 9. Support for Elect Respect
 - 10. Petition Verch Road
 - 11. Follow up to Proposals for challenges facing small rural and northern communities
 - 12. Resolution regarding Procurement and Advocacy of Trade Agreement Exemptions
 - 13. Request to close and purchase a portion of road allowance
- 7.3 Correspondence "C"

8. NEW/UNFINISHED BUSINESS

- 8.1 Mayors Report
- 9. ESTABLISH NEXT MEETING DATE
- 10. MEDIA SESSION
- 11. CLOSED SESSION

Contract Negotiations with Millers Waste for Recycling Collection in the Village

12. CONCLUSION OF MEETING

THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY MINUTES COMMITTEE MEETING TUESDAY JULY 15, 2025 1:30 P.M. COUNCIL CHAMBERS, MUNICIPAL BUILDING AND VIA ZOOM CONFERENCING

- PRESENTMayor Jennifer Murphy
Deputy Mayor John Epps
Councillor Merv Buckwald
Councillor Brent Patrick
CAO/Clerk Annette Gilchrist
Treasurer/Deputy CAO Sandra Barr
- **<u>REGRETS</u>** Councillor Tracey Sanderson

GALLERY None

CALL TO ORDER COMMITTEE MEETING

Chair, Jennifer Murphy called the meeting to order at 1:31 p.m.

ADDITIONS TO AGENDA

MOVED BYMerv BuckwaldThat: The agenda be accepted, as presented.

Carried

PECUNIARY INTEREST OR GENERAL NATURE THEREOF

APPROVAL OF MINUTES

MOVED BY Brent Patrick

That: The Minutes of the Committee Meeting on June 17, 2025 be accepted as presented. Carried

DELEGATIONS None

REPORTS

Water & Sewer Department

Daryl Verch, Water & Sewer Manager, was present and gave his report.

- a) The Eganville Drinking Water System continues to operate in full compliance with all requirements;
- b) Staff added 44 bags of filter sand media and twenty two bags of anthracite media to the four filter compartments;
- c) Staff flushed hydrants;
- d) Exercising main valves and doing directional flushing;
- e) Replaced a fire hydrant on Queen Street;
- f) Replaced two main valves on Queen Street and Wellington;
- g) The Eganville Wastewater System continues to operate in full compliance with all requirements as set out in the Certificate of Approval;
- h) Staff checked the sanitary manholes.

Water & Sewer Report Received.

Works & Waste Department

Jason Zohr, Works Superintendent was present and gave his report.

- a) Employment Opportunity Equipment Operator/Labourer position The Department is looking for someone to join their team and had a deadline date of July 9th to accept resumes, 12 applications received, and two will be interviewed;
- b) Sanitation Assistant With the retirement of John Valliquette we had a vacant position to fill as a Sanitation Assistant. Staff conducted interviews and

offered the position to Creg Mitchell who will assume the role beginning July 15th;

- c) Sno Drifters and Sand Road Waste Sites will be closed on Monday, August 4, 2025 for the Civic Holiday;
- d) Everline Line Painting came the evening of July 8th and repainted the stop blocks, road lines and parking stalls in the Village of Eganville. They will need to come back and touch up on John Street;
- e) Site Visit to view 2024 Freightliner Jason Zohr conducted a site visit to Milton, Ontario to view the 2024 Freightliner rear-load garbage truck. We are currently in negotiations with the company to see if a deal can be reached;
- f) Waste Site Stats were provided to Committee. Traffic volume is up at all the waste sites. Committee recommends that staff ask users for their address to confirm property ownership.

Works Department Report Received.

Building & Fire Department

Darryl Wagner, CBO & Fire Chief was present and gave his report.

- a) The Department had fifty-five calls for service from January to June 2025;
- b) Level One Fire Ban went on July 14, 2025;
- c) Fire fighter recruitment is ongoing;
- d) There has been an increase in false alarm calls, multiple times at the same location. A draft False Alarm By-Law will be brought forward at the August Committee Meeting;
- e) The first of the two new pumpers trucks is now in the paint shop. Delivery is still set for the first new truck in September 2025.

Fire Department & Building Report Received.

Recreation & Culture

Kevin McGrath, Manager of Recreation and Culture, was present and gave his report.

- a) Arena Canada Day celebrations were very successful. All our summer students have started now. Taste of the Valley is July 26th. Game On from the Community Resource Centre in Killaloe is hosting Day Camp on the ice surface from July 29-August 1;
- b) Eagles Nest The Rotary Club held their Canada Day breakfast and had a great turn out for it. Authors Night will be held every Monday in July from the 7th to the 28th from 7 9 pm. There was a Babysitters Course on July 9th and Hydro One has a meeting on July 22nd;
- c) Rotary Beach The Works Department added a load of sand to the beach and dragged it;
- d) Tourist Information Centre Garden and grass maintenance continues. The weekly average number of visitors is 220 people (Tuesday Sunday);
- e) Gerald Tracey Park Garden and grass maintenance continues. The playground has been tilled;
- f) Legion Field Grass maintenance continues. Ball and soccer are finishing up their seasons. Minor Ball has their year-end games on July 23. Little League ball (competitive) is continuing. Opeongo soccer continues into August. There is a Show and Shine car show and Adult Baseball Tournament July 26th. The duck race was very successful. The funds raised are going towards a play structure which has been ordered to avoid the 2.5% increase in price that was expected July 1st. There is a 10–12-week delay. The total cost would be approximately \$25,000;
- g) McRae Park Garden and grass maintenance continues;
- h) Village Garden and grass maintenance continues. Farmers Market has seen good turnouts at the Museum. Madawaska Studio Tour Banner will be going up soon;
- i) Foymount On July 3rd, the Works Department scraped the tennis court; Recreation staff cleaned up and repainted the lines. The playground was rototilled, and we cut around the Foymount sign as well as cleaned the garden.

Recreation Report Received.

<u>Finance</u>

Sandra Barr, Treasurer/Deputy CAO, was present and gave her report.

- a) The July 10th, 2025 Provisional Budget Report along with the Balance Sheet as of June 30, 2025 was provided to Council;
- b) Continuing to work with our municipal software provider to get I-City Online available to our residents. The I-City Online Portal will allow residents to create an account and have the ability to be able to check their account balances and see their payments. Staff training is scheduled in August 2025;
- c) Attended an online information session with Board Members regarding the Police Service Board. The first meeting is scheduled for Monday August 11, 2025 at 6:30pm at the Killaloe Haggarty & Richards Township Office;
- d) Tax Adjustments Report Background: Under Section 357 of the Municipal Act 2001, an application for an adjustment of taxes has been made for the following properties and an assessment report has been received by MPAC. We require Council approval for these adjustments. Sprague – Committee recommends that the application for an adjustment of taxes for 441 A Cormac Road be approved due to fire. And further that an adjustment of taxes in the amount of \$1520.66 be made to the property for 2025. *Finance Report Received*

Administration

Annette Gilchrist, CAO/Clerk, was present and gave her report.

- a) Three AMO Delegations have been approved so far. Ministry of Energy and Mines, Ministry of Finance and Ministry of Environment Conservation and Parks;
- b) Annette has attended multiple meetings which include LAS Water/Wastewater Cohort which meets monthly and I hope to be able to share with Council the outcomes once the work is complete;
- c) As Chair of the CAO group for Renfrew County, Annette was able to organize a cohort for Municipal Administration Program Unit 1. We have 20 participants registered and the cap is at 25. This will allow municipal employees to take this training and network with their colleagues across the county for a couple of hours twice a month from September to December. We hope to offer this to Algonquin Summer students next year as an attraction tool for the municipal sector;
- d) Annette has been working on the Elections Ontario portal to get ready for the 2026 election. MPAC is now only providing information on school boards;
- e) Request from the museum board for permission to make capital upgrades to the building. The Board needs to have permission prior to applying for an upcoming accessibility grant. The grant requires us to apply to make the entire building accessible. This would include renovations to the main floor bathroom, installation of an accessible door upstairs and a lift that would be installed on the exterior of the building for access to the upstairs. Committee approved the request in principal, but requested Annette to request more information on the grant before we provide them with a letter from the Township;
- f) A draft lease for the West Champlain Family Health Team was provided to Council. If approved in principle Annette will bring back with a by-law in August;
- g) We have had multiple requests regarding retaining walls within the Township. Annette researched other municipalities policies and provided Council with a proposed policy for the Township. Committee approved the draft in principle, and directed Annette to bring it back with a by law in August. This will assist Public Works in addressing these issues consistently;
- h) There are service level implications with the purchase of the new play structure at Legion Field. As our Strategic Plan states maintain and modernize current assets but limits unaffordable growth. As the Gerald Tracey Park structure will need to be replaced in the next 5 years Annette would like to recommend that instead of replacing what is there the township invests in something similar to Legion Field so that we have two play structures that are close to equal in value of what the one current one (ie two \$25k structures versus one \$50k instead of a \$25k and \$50k). This will keep our replacement

costs the same and just increase our maintenance service levels. If that is approved in principle that will be the recommendation for a future budget for Gerald Tracey Park play structure;

- Annette included a draft letter regarding Fire Fighter Certification as directed the June 17th meeting for your review and approval before sending. Committee approved the request;
- j) We received a request regarding a new subdivision or possible condominium plan. Before the owners proceed with the County process, Annette wanted to discuss with Council the possibility of communal services and get an approval in principle if this is something we are willing to support. If not, then that gives the owner the information, they need to proceed in a direction that works with individual systems. Committee discussed the possibility of communal services. Committee did not support a communal system. Annette Gilchrist will let the owners know so they can proceed in a direction that works with individual systems;
- k) The Swim Program is up and running for the 2025 season. This year in partnership with North Algona Wilberforce, we will be offering Aquafit lessons for adults/seniors at Rotary Beach. The Monday to Thursday Swim program has been temporarily moved to Eganville's Rotary Beach while Lake Dore is being tested for algae.

Administrative Report Received.

CORRESPONDENCE

(A) Correspondence "A"

- 1. Deputy Minister's Letter Building Code Act Amendment
- 2. June MOH Report to the Board
- 3. AMO Watchfile June 19th
- 4. AMO Watchfile July 3
- 5. AMO Watchfile July 10
- 6. AMO Policy Update
- 7. AMO 2024 Annual Report
- 8. County of Renfrew Construction Update
- 9. County Council Summary June 2025
- 10. FCM Voice
- 11. FCM Communique
- 12. Notice of Official Plan Meeting regarding Lake Clear
- 13. EORN June Update
- 14. ROMA Board Update

(B) Correspondence "B"

- 1. Support for Increased Canadian Disability Benefit
- 2. Support for raising OW and ODSP Support Programs
- 3. Support to increase income thresholds for Veterans
- 4. Letter of Support Call for inclusive research to reflect diversity of Canadian communities
- 5. Request for Community Garden
- 6. Request from Toy Bus
- 7. Bonnechere Cup Request
- (C) Correspondence "C"

B.3 Committee recommends a support resolution to increase income thresholds for Veterans to come back to the August meeting of Council;

B.5 Committee recommends support of the request for Community Garden in Foymount.

B.6 Committee recommends support of the request from the Toy Bus and waived the rental fee of the arena ice surface for August 28th from 9:30am - 12 pm.

B.7 Committee recommends support of the request from the Bonnechere Cup to waive to hall rental fee for their 50th celebration on Thursday February 5, 2026.

NEW/UNFINISHED BUSINESS

(1) Mayors Report – Since Mayor Murphy's last report in March, I attended 71 meetings and several events. Some of the highlights are as follows.

County Council - The County is doing an exceptional job at communication, including our monthly County Council report and the construction updates also included in today's package. Of note, Ruby Road and Opeongo construction is underway and County Road 512 (Foymount Road) tender for rehabilitation from Highway 41 to Silver Lake Road was approved at a special meeting of Council. All of these projects represent major investments in Bonnechere Valley.

ROMA - Prior to the ROMA Board meetings, the Board attended the AMO Healthy Democracy symposium. The Healthy Democracy Project represents a fouryear, \$1 million initiative aimed at enhancing municipal democracy by boosting diverse candidates.

The two-day forum, attended by 154 participants including elected officials, municipal staff, youth, and civil-society partners from 82 organizations, aimed to:

- Discuss and reduce barriers to running for local office
- Rejuvenate youth participation
- Explore strategies for civil and respectful civic discourse
- Launch new engagement tools and partnerships

ROMA's June Board meeting was held in Chair Christa Lowry's community of Mississippi Mills on June 12th and 13th. These annual on-location meetings offer ROMA Board members the opportunity to learn more about the diverse needs of rural communities, and to find common ground on shared interests. At our Board meeting, we met with local businesses regarding the on-the-ground impacts of global economic turmoil. It also heard from Lanark County on their highly collaborative process to create a Community Safety And Wellbeing Plan.

Proactive Advocacy with Rural Affairs Minister Lisa Thompson

- The Board held their first meeting with the Minister of Rural Affairs, Lisa Thompson, since the provincial and federal elections.
- It was a productive conversation, as ROMA emphasized its desire to work collaboratively with the Minister to promote the long-term economic resilience of Ontario's rural communities, and sought the Minister's leadership in addressing rural municipal fiscal sustainability.
 - The Board emphasized rural municipalities' capacity and commitment to support the province and federal government in their economic development and resiliency strategies.
 - It also raised the impacts of trade disruption and tariffs locally, including on the cost escalation for infrastructure projects.
 - The Board highlighted the ongoing need for a social and economic prosperity review, to fix the broken provincial-municipal fiscal framework. Rising OPP costs on top of municipal spending in areas of provincial responsibility – health, homelessness and social services – reduce municipalities' ability to fund core municipal services and infrastructure.

- Minister Thompson thanked ROMA for its work and the Board's ability to bring a rural perspective to the provincial table. She expressed broad support for further discussions on how the province and municipalities could work together on a provincial-municipal fiscal review, including discussion with Minister Flack. The Minister also asked for the Board's participation in her rural summits later this year.
- The Minister committed to ongoing communications with the Board and rural municipalities, including a quarterly newsletter highlighting funding opportunities for local governments and small businesses.

Busy Provincial Legislative Agenda

- This spring, the province introduced about a half dozen bills with significant impact on municipal governments. AMO and ROMA continue to monitor and provide submissions on legislation that range from expedited planning approvals and Planning Act and Municipal Act exemptions to changes to the development charge regime, codes of conduct and homelessness encampments enforcement.
- OPP Billing Review -The Ministry of the Solicitor General recently announced a review of the OPP cost-recovery model. The review should be completed before the next 2026 annual billing cycle. AMO is working closely with SOLGEN on this review and will emphasize the broader need to reform the provincial-municipal fiscal relationship.
- Broadband It does not appear that the province will meet its 2025 target. AMO and ROMA will continue to communicate to the province that municipalities share its priority to roll out high-speed internet to all Ontarians quickly, and are doing all they can to make fast, responsible installation happen in their communities, working with ISPs.
- Tariffs AMO recently provided materials and supportive resources for municipalities to help the sector understand the impact of trade disruption and tariffs, including on local communities and on their infrastructure projects. Resources are available here: infrastructure, tariffs and trade, including a modeling tool and webinars. <u>https://www.amo.on.ca/policy-category/finance-infrastructure-and-economy/tariffsand-trade</u>

Developing a Rural Infrastructure Advocacy Strategy

- Rural Ontario's population has grown significantly since 2021, putting further strain on municipal infrastructure. Funding for this infrastructure is inadequate it's often one-time funding, involving lengthy and competitive application processes, often dependent on achieving new housing starts.
- ROMA is working with the AMO Policy team to develop a new rural infrastructure advocacy strategy to build a case for a better municipal-provincial funding arrangement across the province. Stay tuned for more information on this work.

EORN - The EORN cell gap project was provided to Committee. Rogers and their subcontractors are making significant progress across Renfrew County. In Bonnechere Valley, two new uplifts are now in service—one in Eganville and another at Constant Lake. A co-location site on Janet Road is also operational. In addition, five new Rogers towers have been constructed, with four currently in service. These active sites include Opeongo Road at Klondike, Corrigan Road at Silver Lake, Boldt Road at Donegal, and Perrault Road. The fifth site, located at O'Connor Road and Wolfe Road, is scheduled to be in service in 2026.

RCDHU - Dr. Morganstern's report is in our Correspondence.

Other Items - At our June 25th County Council meeting, Mayor Jennifer Murphy was pleased to announce that she is running for Warden of the County of Renfrew for the 2025–2026 term. With three prior terms as Warden, she believes she brings proven experience, steady leadership, and a deep commitment to the people of Renfrew County. Jennifer thanked current Warden Peter Emon for keeping her well-informed on the many initiatives underway. Jennifer is looking forward to continuing the momentum

of all endeavours and earning the support of County Council to build on the solid foundation he has helped to shape.

On April 5th, Jennifer attended the Easter Egg Hunt. Despite the weather, the kids had a blast! Thanks to Sarah, Annette and Gabe for organizing this event.

On April 27th, Mayor Jennifer Murphy, along with Deputy Mayor Epps, attended the BUPL Tea.

On May 13th, Mayor Jennifer Murphy attended the Renfrew and Area Chamber of Commerce breakfast at Mataway Park. Jennifer spoke about the EORN progress and Strong Mayor Powers.

On May 17th, Mayor Jennifer Murphy attended the Clothing Bank to greet the Canadian "Lightening McQueen", which is a car from the animated movie "Cars".

On May 24th, Mayor Jennifer Murphy attended the Bottle Drive at the Beer Store which was raising money for leukemia.

On May 30th, I welcomed, on behalf of the EORN Board, Associate Minister Sam Oosterhoff to Belleville to meet with our small Internet Service Providers to listen to challenges they are experiencing with other internet/broadband projects.

On June 5th, Jennifer attended the Echo Centre to congratulate the multitudes of Volunteers on their work throughout the year.

On June 7th, I attended the Night Market at the Museum and visited all of our businesses that remained open so that residents and visitors could experience our amazing Village. Thanks to the Museum Board and Bonnechere Inspired for organizing this very well attended event.

On June 10th, Jennifer, along with many elected and staff, participated in the County of Renfrew Forestry Tour. On this tour they attended Roseburg Forestry Products in Laurentian Valley, our County Forestry tract in Beachburg and Heideman's Lumber. This tour was extremely interesting and gave all the attendees a greater understanding of the importance of forestry in our area.

On June 21st, Jennifer attended the National Indigenous Peoples Day at the bandshell in Gerald Tracey Park.

On June 28th, Jennifer attended the Truck and Tractor Pull at Snodrifters.

On June 28th, Jennifer attended the Block Party on Victoria Street. This was a great afternoon and the organizers are already planning for a bigger event next summer.

On Canada Day, Jennifer attended the Rotary Breakfast, the set-up for the Duck Race, and welcomed the scavenger hunt participants to the Museum and then gave out cupcakes. In the afternoon, I was at the arena and announced the Duce Race. Thanks to all staff that made this possible and to the EACDG, Rotary and Volunteers for a very successful Duck Race. The proceeds, along with a donation from Rotary, will be used for our new play structure at Legion Field.

On July 7th, Jennifer attended Killaloe Wood Products (in Bonnechere Valley), to welcome Associate Minister Kevin Holland who brought the announcement of \$900,000 to KWP for a biomass project.

On July 12th, Jennifer attended the Golden Lake Property Owners' AGM at the Makwa Centre.

On July 14th, Jennifer attended the Western Mayors' breakfast at the Wilno Tavern, with Mayor Valerie Jahn of BLR, Mayor Dave Schulist of Madawaska Valley, Mayor James Brose of NAW and Mayor Dave Mayville of KHR.

- (2) Library Update Brent Patrick updated Committee on the business of the Library;
- (3) Augsburg Road Subdivision Proposal Committee discussed the possibility of communal services. Committee did not support a communal system. Annette Gilchrist will let the owners know so they can proceed in a direction that works with individual systems;
- (4) Draft Letter Regarding Fire Fighter Certification Committee approved Annette's draft letter.

ESTABLISH NEXT MEETING DATE

The next Meeting will be held on Tuesday August 12, 2025.

MEDIA SESSION

CLOSED SESSION

MOVED BY Brent Patrick

THAT: Committee proceed in Closed Session in accordance with the Municipal Act 2001, section 239.2 to deal with the matters as indicated below: (e) litigation or potential litigation Carried

MOVED BY Merv Buckwald

THAT: Council moves out of Closed Session at 3:25 p.m. to rise and report that Council met to receive information and give staff direction regarding an invoice from Brian's Little Carpentry and approved minutes from June 3, 2025. Carried

CONCLUSION

MOVED BYBrent PatrickTHAT: the meeting adjourns at 3:25 p.m.

Jennifer Murphy, Chair

Annette Gilchrist, CAO/Clerk

Carried

ALLS 0 6 2023	



TOWNSHIP OF BONNECHERE VALLEY

REQUEST FOR DEPUTATION

Name of Person(s) to make Deputation/Presentation:
WILLIPM Macdonald
Organization (if applicable):
Contact Information: Telephone No Cell No. 613-349-6840
Email willing an educad 1961 a grave L. Com
I wish to appear before Committee on: <u>ushe Plchair crossing</u> + 6 peed L (Meeting time is 1:30 pm unless otherwise noted. Delegation allotted time is 15 mins) (Date) on Donnechel
wish to appear before Council on:
(Meeting time is 5:30 pm unless otherwise noted. Delegation allotted time is 10 mins) (Date)
REASON(S) FOR DELEGATION REQUEST (subject matter to be discussed): Use a separate page if more space is required or attach additional documentation. If cannot get from my home in my wheelchair, also the speed limit of Bonnechere St, should be lowered
ADDITIONAL DOCUMENTATION AND PRESENTATION MATERIALS:
Additional documentation attached? Yes No
Will a PowerPoint presentation be made? Yes Yes No
NOTE: It is recommended that when a delegation requests to attend a Committee meeting that they provide to Committee a copy of their presentation and/or copies of materials they wish to

The Delegation Request Form may be published in its entirety. Please note that all meetings are open to the public except where permitted to be closed to the public under legislated authority. Questions regarding collection of the information on this form may be directed to Annette Gilchrist, CAO, 49 Bonnechere Street East, Eganville, ON K0J 1T0, 613.628.3101.

speak about. These documents must be provided to CAO within 48 hours before the meeting.



PUBLIC WORKS DEPARTMENT REPORT Prepared by: Jason Zohr, Works Superintendent Prepared for: Council Meeting AUGUST 12, 2025

- 1. **Retirement of Equipment Operator/Labourer:** Danny Monette has retired from the Public Works Department after 25 years of service. Danny, we thank you for your hard work, passion and everything you've done for the community and the municipality for over the past 25 years.
- New Hire Grayson Spence: The Public Works Department would like to welcome Grayson Spence to our Bonnechere Valley Team. Grayson started with our department on July 28, 2025 in the role of an Equipment Operator/Labourer. This position became available when our previous new hire departed ways with us.
- 3. **Sno Drifters Mon-Thurs Hours:** The Monday to Thursday hours at the Sno Drifters Waste Site will end on Thursday, August 28, 2025. It will be open on Thursday in conjunction with Saturdays beginning September 4th for the months of September and October. The Thursday hours will be 12 pm (noon) to 2 pm.
- 4. **Sand Road Waste Sites:** Will be closed on Monday, September 1, 2025 for Labour Day.
- 5. **Bell Street Sidewalk Replacement Project:** J. Wilson Paving commenced the Bell Street Sidewalk Replacement project on July 23, 2025. The sidewalk is in place and just waiting on asphalt to finish off the project.
- 6. **Hot Mix Asphalt Project on McGrath Road:** Greenwood Paving commenced the hot mix asphalt project on McGrath Road on July 23, 2025. The project is now complete.
- 7. **Winter Sand:** R.J. Selle Sand & Gravel Ltd has completed supply and deliver of the winter sand to the various locations as identified in the awarded tender.

8. **Rehabilitation of Hwy 60 Project:** A total of four tenders were received for the Rehabilitation of Hwy 60 (Connecting Link).

It is our recommendation that the contract be awarded to Cavanagh Construction for a total of \$1,667,000.00 plus HST \$216,710.00 for a total of \$1,883,710.00

 Garbage Truck – The final negotiated price is \$256,000 plus HST.
 It is our recommendation that we purchase the 2024 Freightliner from BTR Truck Rentals in the amount of \$256,000 plus HST.



July 29, 2025

VIA EMAIL

Township of Bonnechere Valley 49 Bonnechere Street East Eganville, ON KOJ 1TO

Attn: Jason Zohr, Works Superintendent

Re: Tender No. BV-2025-07 – Rehabilitation of Highway 60

This letter summarizes the evaluation of tenders received for the above noted project.

The tendered work for the above noted rehabilitation project includes in-place processing of the existing surface, supply/placement of granular material and asphalt pavement, concrete curb and sidewalk replacement, adjustment/replacement of catch basins, manholes and valves, localized drainage improvements, reinstatement of boulevards and driveways, and line painting, as well as provisional intersection improvements. The proposed limits of construction extend from Bridge Street (Highway 41) to the eastern municipal limit.

Four tenders were received, with total prices varying between a low bid of \$1,883,710.00 and a high bid of \$2,265,311.00 (incl. HST). Bids varied by approximately 20%, with the average tender price varying by approximately 0.6% when compared to the engineer's reasoned estimate. A complete summary of the tenders received is presented below, in **Table 1**. Further information is presented in the attached Tender Bid Summary.

		AMOUNT		DOCUMEN	TATION (√)	
No.	CONTRACTOR	(INCL. HST)	COMPLETED & SIGNED	BID BOND	AGREEMENT TO BOND	ADDENDA NOTED (1)
1	Thomas Cavanagh Construction Ltd.	\$1,883,710.00	✓	\checkmark	✓	√
2	Greenwood Paving Ltd.	\$2,139,211.84	\checkmark	\checkmark	\checkmark	\checkmark
3	Bonnechere Excavating Inc.	\$2,164,479.90				
4	McCrea Excavating Ltd.	\$2,265,311.00				

Table 1: Tender Summary

750 Palladium Drive, Suite 310 Kanata, ON K2V 1C7 | T. 613-836-2184 | F. 613-836-3742 info.north-america@egis-group.com | www.egis-group.com





The low bid of **\$1,883,710.00** (incl. HST) from **Thomas Cavanagh Construction Ltd.** was reviewed for mathematical errors and omissions and the tender was deemed complete, having met all mandatory requirements with a total contract price lower than the Engineer's Estimate prepared for this project. The summary of similar projects included with the tenderer's submission indicates Thomas Cavanagh Construction Ltd. has the necessary experience to undertake the work.

Egis offers the foregoing for consideration by the Council when awarding the construction contract.

If you should have any questions, please do not hesitate to contact the undersigned.

Yours truly,

the lit-

Alex Siciliano, P.Eng. Manager, Municipal Engineering 613-805-0690 <u>alex.siciliano@egis-group.com</u>

750 Palladium Drive, Suite 310 Kanata, ON K2V 1C7 | T. 613-836-2184 | F. 613-836-3742 info.north-america@egis-group.com | www.egis-group.com



BV-2023	-07 - Rehabilitation of Highway 60 - Bid Summary														
ITEM NO.	ITEM DESCRIPTION	UNIT	EST. QTY.	EST. UNIT PRICE	TOTAL COST	Aver	age Price	(Cavanagh	Gree	nwood Paving		BEI	McCrea	Excavating
	A : GENERAL		wiii.	TRIOE											
A-1	Traffic Control and TCP	LS	1	\$ 50,000.00	\$50,000.00	\$ 104,152.46	104,152.46	\$ 54,594.72	\$ 54,594.72	\$ 139,782.50	\$ 139,782.50	\$ 48,716.12	\$ 48,716.12	\$ 173,516.50 \$	173,516.50
A-2	Pedestrian Control and PCP	LS	1	\$ 10,000.00	\$10,000.00	\$ 12,421.77	12,421.77	\$ 1,542.04	\$ 1,542.04	\$ 23,000.00	\$ 23,000.00	\$ 22,495.04	\$ 22,495.04	\$ 2,650.00 \$	2,650.00
A-3	Erosion and Sediment Control	LS	1	\$ 12,500.00	\$12,500.00	\$ 12,438.66	12,438.66	\$ 10,950.89	\$ 10,950.89	\$ 28,175.00	\$ 28,175.00	\$ 8,178.75	\$ 8,178.75	\$ 2,450.00 \$	2,450.00
SECTION	3: REMOVALS		SECTIO	N A - SUBTOTAL	\$72,500.00	7	129,012.89		\$ 67,087.65		\$ 190,957.50		\$ 79,389.91	Ş	178,616.50
SECTION	. REMOVALS														
B-1	Full-Depth In-Place Processing (300mm Depth) and Restoring Roadway Surfaces	m2	11420	\$ 2.10	\$23,982.00	\$ 4.14	47,221.70	\$ 5.19	\$ 59,269.80	\$ 3.05	\$ 34,831.00	\$ 2.10	\$ 23,982.00	\$ 6.20 \$	70,804.00
B-2	Saw-cutting of Asphalt	m	267	\$ 25.00	\$6,675.00	\$ 15.08	4,025.69	\$ 5.95	\$ 1,588.65	\$ 24.04	\$ 6,418.68	\$ 27.82	\$ 7,427.94	\$ 2.50 \$	667.50
B-3	Earth Excavation (Grading)	m3	855	\$ 20.00	\$17,100.00	\$ 39.76	33,996.94	\$ 39.92		\$ 51.28	\$ 43,844.40	\$ 40.85	\$ 34,926.75	\$ 27.00 \$	23,085.00
B-4	Removal of Concrete Curb and Gutter	m	2422	\$ 38.00	\$92,036.00	\$ 21.45	51,945.85	\$ 15.25		\$ 30.71	\$ 74,379.62	\$ 10.83	\$ 26,230.26	\$ 29.00 \$	70,238.00
B-5	Removal of Concrete Sidewalk	m2	130	\$ 55.00	\$7,150.00	\$ 38.97 \$	5,065.78	\$ 30.00		\$ 23.52		\$ 13.35	\$ 1,735.50	\$ 89.00 \$	11,570.00
в-6 В-7	Removal of Asphalt Sidewalk Removal, Salvage and Reinstatement of Interlocking Pavers	m2 m2	2672 16	\$ 20.00 \$ 75.00	\$53,440.00 \$1,200.00	\$ 9.87 \$ \$ 295.97 \$	26,365.96 4.735.44	\$ 10.63 \$ 220.28		\$ 11.09 \$ 460.00	\$ 29,632.48 \$ 7,360.00	\$ 6.75 \$ 278.58	\$ 18,036.00 \$ 4,457.28	\$ 11.00 \$ \$ 225.00 \$	29,392.00 3,600.00
B-8	Removal of Catchbasin	ea	9	\$ 2,000.00	\$1,200.00	\$ 456.86	4,735.44	\$ 225.54	. ,	\$ 598.00	\$ 5,382.00	\$ 373.88	\$ 3,364.92	\$ 630.00 \$	5,670.00
B-9	Removal and disposal of all pipes and culverts (any size and type)	m	42	\$ 65.00	\$2,730.00	\$ 54.35	2,282.60	\$ 64.70	\$ 2,717.40	\$ 40.25	\$ 1,690.50	\$ 50.44	\$ 2,118.48	\$ 62.00 \$	2,604.00
			SECTIO	N B - SUBTOTAL	\$222,313.00	ç	179,751.64		\$ 172,500.65		\$ 206,596.28		\$ 122,279.13	\$	217,630.50
SECTION	C: ROADWAY														
C-1	Granular 'A'	t	1510		\$63,420.00	\$ 47.64	71,932.63	\$ 51.57		\$ 51.57				\$ 22.30 \$	33,673.00
C-2	Hot Mix Asphalt – HL8 Base Course (50mm)	t	1410	-	\$190,350.00	\$ 150.73	212,525.78	\$ 117.34	. ,	\$ 166.05	\$ 234,130.50	\$ 149.52	\$ 210,823.20	\$ 170.00 \$	239,700.00
C-3	Hot Mix Asphalt - HL3 Surface Course (40mm)	t	1125	-	\$157,500.00	\$ 151.78 \$ \$ 303.52 \$	170,752.50	\$ 134.07		\$ 154.63	\$ 173,958.75	\$ 158.42	\$ 178,222.50 \$ 73,504,00	\$ 160.00 \$	180,000.00
C-4 C-5	Reinstatement of Asphalt Sidewalks - HL3 (50mm) Reinstatement of Asphalt Driveways - HL3 (50mm)	t t	265 30		\$38,425.00 \$4,350.00	\$ 303.52 \$ \$ 648.70 \$	80,433.46 19.461.08	\$ 360.11 \$ 727.83	\$ 95,429.15 \$ 21,834.90	\$ 230.38 \$ 823.34	\$ 61,050.70 \$ 24,700.20	\$ 273.60 \$ 523.64	\$ 72,504.00 \$ 15,709.20	\$ 350.00 \$ \$ 520.00 \$	92,750.00 15,600.00
C-6	Tack Coat	m2	11420	-	\$10,278.00	\$ 0.83	9,478.60	\$ 0.80	. ,	\$ 0.65	\$ 7,423.00	\$ 0.77	\$ 8,793.40	\$ 1.10 \$	12,562.00
	Adjust Catch Basin, Catchbasin Maintenance Hole and Maintenance Hole (any		1		,	7	,		.,		,	·	-, ··		,
C-7	size, any type)	ea	61	\$ 1,500.00	\$91,500.00	\$ 1,281.91	78,196.66	\$ 881.17	\$ 53,751.37	\$ 1,610.00	\$ 98,210.00	\$ 1,866.48	\$ 113,855.28	\$ 770.00 \$	46,970.00
C-8	Supply and Install Valve Box (Top and Lid), Including Adjustment	ea		\$ 1,100.00	\$6,600.00	\$ 951.94	5,711.61	\$ 844.84	\$ 5,069.04	\$ 1,840.00	\$ 11,040.00	\$ 662.90	\$ 3,977.40	\$ 460.00 \$	2,760.00
C-9	Supply, Install and Adjust Self-leveling frame and cover, any type	ea		\$ 3,000.00	\$21,000.00	\$ 1,958.14	13,706.95	\$ 2,033.53	\$ 14,234.71	\$ 2,530.00	\$ 17,710.00	\$ 2,339.01	\$ 16,373.07	\$ 930.00 \$	6,510.00
C-10	Concrete Barrier Curb with Wide Gutter as per OPSD 600.010	m	1683		\$302,940.00	\$ 170.69	287,262.86	\$ 160.52	\$ 270,155.16	\$ 141.09	\$ 237,454.47	\$ 181.13	\$ 304,841.79	\$ 200.00 \$	336,600.00
C-11 C-12	Concrete Mountable Curb with Wide Gutter as per OPSD 600.030 Concrete Semi-Mountable Curb with Wide Gutter as per OPSD 600.020	m m	88 910		\$16,720.00 \$168,350.00	\$ 223.67 \$ \$ 171.05 \$	5 19,682.96 5 155,655.50	\$ 171.28 \$ 160.52		\$ 261.03 \$ 140.20	\$ 22,970.64 \$ 127,582.00	\$ 220.37 \$ 181.48	\$ 19,392.56 \$ 165,146.80	\$ 242.00 \$ \$ 202.00 \$	21,296.00 183,820.00
C-12 C-13	Concrete Sidewalk	m2	932		\$108,350.00	\$ 162.28	5 151.242.63	\$ 164.03		\$ 103.14	\$ 96,126.48	\$ 181.94	\$ 169,568.08	\$ 200.00 \$	185,820.00
C-14	Tactile Walking Surface Indicator (TWSI)	m2		\$ 800.00	\$3,200.00	\$ 1,342.05	5,368.20	\$ 1,070.51	. ,	\$ 2,206.25	\$ 8,825.00	\$ 1,041.44	, ,	\$ 1,050.00 \$	4,200.00
			SECTIO	N C - SUBTOTAL	\$1,256,373.00	ç	1,281,411.40		\$ 1,182,063.02		\$ 1,199,052.44		\$ 1,381,689.14	\$	1,362,841.00
SECTION	D: DRAINAGE														
D-1	600mm x 600mm PCC Catchbasin, Type OPSD 705.010	ea	7	\$ 5,100.00	\$35,700.00	\$ 5,835.27	40,846.87	\$ 3,764.83	\$ 26,353.81	\$ 6,612.50	\$ 46,287.50	\$ 7,613.74	\$ 53,296.18	\$ 5,350.00 \$	37,450.00
D-2	600mm x 1450mm PCC Twin Inlet Catchbasin, Type OPSD 705.020	ea	2	\$ 7,200.00	\$14,400.00	\$ 10,868.30	21,736.60	\$ 7,270.00		\$ 14,950.00	\$ 29,900.00	\$ 11,653.20	\$ 23,306.40	\$ 9,600.00 \$	19,200.00
D-3 D-4	600mm x 600mm PCC Ditch Inlet, Type OPSD 705.030 300 mm dia. HDPE catchbasin lead	ea m	1 25	\$ 6,000.00 \$ 820.00	\$6,000.00 \$20,500.00	\$ 8,806.24 \$ 896.52	8,806.24 22,413.06	\$ 5,090.58 \$ 464.82	\$ 5,090.58 \$ 11,620.50	\$ 10,350.00 \$ 862.50	\$ 10,350.00 \$ 21,562.50	\$ 10,634.37 \$ 1,258.77	\$ 10,634.37 \$ 31,469.25	\$ 9,150.00 \$ \$ 1,000.00 \$	9,150.00 25,000.00
D-4 D-5	400 mm dia. HDPE catchbasin lead	m	17	\$ 885.00	\$15,045.00	\$ 996.64 \$	5 22,413.00 5 16.942.80	\$ 512.25		\$ 1,094.80	\$ 18,611.60	\$ 1,329.49	\$ 31,409.23 \$ 22,601.33	\$ 1,050.00 \$	17,850.00
0 0	Connection into storm maintenance holes, catch basins, ditch inlets, culverts				<i></i>	ç 550.04 ç	10,542.00	<i>y 512.25</i>	<i>y</i> 0,700.23	<i>y</i> 1,054.00	<i>y</i> 10,011.00	φ <u>1,525.</u> 45	<i>y 22,001.00</i>	φ <u>1,000.00</u> φ	17,030.00
D-6	and sewers	ea	15	\$ 3,000.00	\$45,000.00	\$ 1,580.64	23,709.56	\$ 1,143.07	\$ 17,146.05	\$ 2,070.00	\$ 31,050.00	\$ 2,799.48	\$ 41,992.20	\$ 310.00 \$	4,650.00
	Breaking into and Connection into existing storm maintenance holes, catch	ea	2	\$ 3,500.00											
D-7	basins, ditch inlets, culverts and sewers	еа			\$7,000.00	\$ 3,496.92	6,993.85	. ,				. ,	\$ 11,497.46	\$ 4,000.00 \$	8,000.00
D-8	Earth Ditch Cleanout	m	300	\$ 50.00	\$15,000.00	\$ 35.17 \$	10,550.25	\$ 31.20							
D-9	Rip-Rap Non-woven Geotextile	m2	30 30	\$ 80.00 \$ 20.00	\$2,400.00	\$ 116.66 \$ \$ 7.56 \$	3,499.65	\$ 164.08 \$ 10.04		\$ 97.75		-		\$ 120.00 \$	3,600.00
D-10 D-11	150mm Perforated Pipe Subdrain	m2 m	1	\$ 20.00 \$ 115.00	\$600.00 \$7,130.00	\$ 7.56 \$ \$ 117.64 \$	226.65 7,293.68	\$ 10.94 \$ 66.64	-	\$ 11.50 \$ 120.75				\$ 2.00 \$ \$ 130.00 \$	60.00 8,060.00
				N D - SUBTOTAL	\$168,775.00		163,019.21		\$ 104,929.39	- 120.75	\$ 182,900.60	- 133.17	\$ 224,926.83	\$ 130.00 \$	
SECTION	: REINSTATEMENT				,,	7			,					l l	
E-1	Topsoil from Stockpiles	m3	140	\$ 100.00	\$14,000.00	\$ 156.95	21,972.65	\$ 142.88	\$ 20,003.20	\$ 93.15	\$ 13,041.00	\$ 211.76	\$ 29,646.40	\$ 180.00 \$	25,200.00
E-2	Sod, Including Watering	m2	1400	\$ 25.00	\$35,000.00	\$ 17.78	24,885.00	\$ 21.41	. ,	\$ 18.40				\$ 17.00 \$	23,800.00
E-3	Seed and Mulch	m2	600	\$ 2.00	\$1,200.00	\$ 4.33	2,596.50	\$ 4.76		\$ 5.75		\$ 4.63		\$ 2.17 \$	1,302.00
E-4	Reinstate Pavement Markings and Symbols (All Inclusive)	LS	1	\$ 15,000.00	\$15,000.00	\$ 10,488.27	10,488.27	\$ 5,947.28		\$ 5,750.00			\$ 11,455.81	\$ 18,800.00 \$	18,800.00
E-D	Removal, salvage and reinstate signs	ea		\$ 220.00	\$1,760.00 \$66,960.00	\$ 473.14	3,785.10 63,727.52	\$ 280.96	\$ 2,247.68 \$ 61,028.16	\$ 172.50	\$ 1,380.00 \$ 49,381.00	\$ 759.09	\$ 6,072.72 \$ 69,958.93	\$ 680.00 \$	5,440.00 74,542.00
SECTION	PROVISIONAL INTERSECTION UPGRADES		JECHO	NE-SUBIUTAL	00.000,000	7	03,727.52		Ş 01,028.16		ə 49,381.00		۶,936.93 د.	\$	74,542.00
F-1	Traffic Loops - Provisional (Allowance)	LS	1	\$ 15,000.00	\$15,000.00	\$ 15,000.00 \$	15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00 \$	15,000.00
F-2	Intersection Traffic Control and TCP - Provisional	LS	1	\$ 50,000.00	\$50,000.00	\$ 29,802.40	29,802.40	\$ 60,649.61		\$ 33,235.00	\$ 33,235.00	\$ 13,525.00	\$ 13,525.00	\$ 11,800.00 \$	11,800.00
	Intersection Pedestrian Control and PCP - Provisional	LS		\$ 5,000.00	\$5,000.00	\$ 4,816.00	4,816.00	\$ 1,028.98		\$ 10,235.00			\$ 5,500.00	\$ 2,500.00 \$	2,500.00
F-3	Reinstate Intersection Pavement Markings and Symbols (All Inclusive) -	LS	1	\$ 2,000.00											
		L.)		γ 2,000.00	\$2,000.00	\$ 3,528.14	3,528.14	\$ 2,712.54	\$ 2,712.54	\$ 5,750.00	\$ 5,750.00	\$ 3,200.00	\$ 3,200.00	\$ 2,450.00 \$	2,450.00
	Provisional					φ 0)020121	,								
	Provisional		SECTIO	N F - SUBTOTAL	\$72,000.00	¢ 0)0201211 ç	53,146.53		\$ 79,391.13		\$ 64,220.00		\$ 37,225.00	\$	
	Provisional		SECTIO	SUBTOTAL	\$72,000.00 \$1,858,921.00		5 53,146.53 5 1,870,069.19		\$ 1,667,000.00		\$ 1,893,107.82		\$ 1,915,468.94	\$	31,750.00 2,004,700.00
	Provisional				\$72,000.00	4 4 HST (13%)	5 53,146.53 5 1,870,069.19 5 243,108.99			Tatal		Tedel		\$ \$ \$	

The Corporation of the Township of Bonnechere Valley Water and Sewage Department

Report to Public Works Committee

August 2025

1: Water Operations

- A The Eganville Drinking Water System continues to operate in full compliance with all requirements.
- B Locates for Residents to carry out repairs
- C Flushing Fire Hydrants
- D Exercising Main Valves & doing directional Flushing
- E Repaired and extended 4 Service Boxes

2: Wastewater Operations

- A The Eganville Wastewater System continues to operate in full
 compliance According to the Provincial Guidelines that is set out in the
 C of A
- B Checking Sanitary Manholes
- C Cleaned the Grit out of the 4 Pumping Stations
- D Installed two more Bollards at the North Side Station, People parked so

close to the Bollards we can't get the door open

Respectfully Submitted Daryl Verch



Bonnechere Valley Township

P.O. Box 100 49 Bonnechere St. E. Eganville, ON K0J 1T0



FIRE CHIEF CHIEF BUILDING OFFICIAL MONTHLY REPORT August 12, 2025 FIRE

Calls for Service year to date:

Month	Fire	MVC	Other	Medical	2025	2024	2023	2022
January	0	1	2	0	3	8	3	6
February	3	1	0	1	5	5	3	2
March	1	4	5	0	10	6	2	8
April	2	3	12	0	17	7	16	3
May	2	0	3	0	5	10	11	10
June	4	4	6	1	15	3	16	5
July	2	4	0	0	6	8	9	9
August						7	3	3
September						5	6	5
October						3	9	2
November						4	11	4
December						9	6	5
Totals	14	17	28	2	61	75	95	62

Other – Trees on Hydro lines, Alarm Calls, other public assist calls, calls outside Township.

<u>As of July 31, 2025</u>

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	FF Count	FF on leave	A/DZ	Authorized Limit
BONNECHERE VALLEY FIRE DEPARTMENT	20	1	8	40
* Including new recruits in * Not including Fire Chief		rocess*		

False Alarm By- Law Draft attached.

RECRUITMENT IS ALWAYS ONGOING.

BUILDING

Information item, monthly building report attached.

THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY

BY-LAW XXXX-XXX

BEING A BY-LAW TO REGULATE AND DISCOURAGE THE OCCURANCE OF FALSE ALARMS WITHIN THE TOWNSHIP OF BONNECHERE VALLEY. TO ENSURE THE RESPONSIBLE USE AND MAINTENCE OF ALARM SYSTEMS TO REDUCE THE UNNECESSARY DEPLOYMENT OF EMERGENCY SERVICES AND TO IMPOSE POSIBLE PENALTIES FOR REPEATED FALSE ALARMS.

AND WHEREAS, Section 11 (2) of the Municipal Act 2001, Chapter 25, as amended, provides that a municipality may pass by-laws respecting the health, safety and well-being of persons.

AND WHEREAS Section 391 of the Municipal Act, 2001, Chapter 25, as amended, authorizes a municipality and a local board to impose fees or charges on persons, or services or activities provided or done by or on behalf of it, and for costs payable by it for services or activities provided or done by or on behalf of any other municipality or any local boards;

AND WHEREAS, the Council of the Corporation of the Township of Bonnechere Valley acknowledges the significant contribution that the installation of residential and commercial security and fire alarm systems provides in reducing break-ins, thefts, crimes and fire loss within the Municipality.

AND WHEREAS documentation provided to the Council of the Township of Bonnechere Valley confirms that a significant number of security and fire alarm occurrences attended by the police and fire services are false alarms.

AND WHEREAS attendance at security and fire alarms which prove false, unnecessarily diverts police and fire resources from other important and potentially life-threatening situations and is costly.

AND WHEREAS the Council wishes to maintain policies and practices that contribute to the efficient and cost-effective use of limited resources in our community;

AND WHEREAS the onus should be placed on residential and business owners who install security and fire alarm systems to ensure that they function reliably.

NOW THEREFORE BE IT RESOLVED THAT, Council of the Corporation of the Township of Bonnechere Valley Township enacts as follows:

1.0 DEFINITIONS

- 1.1 **"Alarm Occurrence"** means the activation of an alarm and the direct or indirect reporting of the activation to the police or fire service.
- 1.2 **"Designated By-law Enforcement Officer"** means the By-law Enforcement Officer(s) for the Township as appointed by the Council.
- 1.3 **"CAO"** means the Chief ADMINISTRATIVE OFFICER of Township of Bonnechere Valley or their designate.
- 1.4 "Council" means the Council of Township of Bonnechere Valley
- 1.5 **"False Alarm"** means a security or fire alarm occurrence in respect of a building, structure, or premises where upon attendance there is no evidence of a fire occurrence or evidence that an unauthorized entry or unlawful act has been attempted or entered, and includes but is not limited to:
 - 1.5.1 An activation of an alarm during its testing without prior notification.
 - 1.5.2 An alarm activated by mechanical failure, malfunction of faulty equipment
 - 1.5.3 An alarm activated by atmospheric conditions, vibrations or power failure.
 - 1.5.4 An alarm activated by user error.
- 1.6 "**Fire Chief**" means the Fire Chief for the Township of Bonnechere Valley as appointed by Council.
- 1.7 "Fire Service" means the Township of Bonnechere Valley Fire Department.
- 1.8 **"Township"** means the Corporation of the Township of Bonnechere Valley.

- 1.9 **"Owner"** means any person or group of persons who is/are the owner(s) of the property as shown on the last revised assessment roll of the Township.
- 1.10 **"Police Service"** means the Ontario Provincial Police.
- 1.11 **"Unreasonable Number"** means in relation to false alarms more than one (1) received from a residential or business unit within a twelve (12) month period.

2.0 FALSE ALARMS

- 2.1 Every owner of a building, structure or premises in which an alarm has been installed shall be responsible for maintaining such alarm in proper operating order.
- 2.2 No owner of a building, structure or premises in which an alarm has been installed shall allow such alarm to go unmaintained or improperly handled with the effect that it results in Police and Fire Services personnel being unnecessarily or falsely called upon to respond.

3.0 PENALTIES

- 3.1 Any person who contravenes any provision of this by-law is guilty of an offence and may be subject to such fees or charges for the demand of Police and/or Fire Services which is the result of an unreasonable number of false alarms. Such fee shall be set out in Schedule "A" attached.
- 3.2 All Fees and charges payable under this by-law are due and owing to the Township within thirty (30) days of an invoice rendered to the person liable to pay them.
- 3.3 All overdue accounts shall accrue interest at the rate of 1.25% per month (15% per annum), calculated monthly, from the due date until paid in full.
- 3.4 All fees and charges payable under this by-law constitutes a debt of the person liable for payment of them to the Township and, in the case of owners of a property being responsible for payment of fees and charges, the Township may add the amount owing to the tax roll for the owner(s) real property and collect them in a like manner as municipal taxes.

4.0 ADMINISTRATIVE PROCEDURE

- 4.1 All alarm occurrences attended by the Police and/or Fire Service shall be recorded in an Occurrence Tracker
- 4.2 Police Service Where a Police Service attends a premise in response to an alarm and the attendance of the Owner is requested and does not occur, with the consequence that the Police Officer(s) is/are not able to enter the premises, the Police service may deem that the alarm was a False Alarm and record it as such. Fire Service Where a Fire Service attends a premise in response to an alarm and the attendance of the Owner is requested and does not occur, with the consequence that the Fire Service is not able to enter the premises, the Fire Service may deem that the alarm and the attendance of the Owner is requested and does not occur, with the consequence that the Fire Service is not able to enter the premises, the Fire Service may deem that the alarm was a False Alarm and record it as such.
- 4.3 Police Service The Police Service shall provide monthly false security alarm occurrence reports to the CAO or Designated Bylaw Officer.
 Fire Service The Fire Chief or designate notify the CAO or the Designated Bylaw Officer of any false alarms that have occurred.
- 4.4 Upon receipt of notification of an unreasonable number of false alarms from the Police or Fire Service, the Designated Bylaw Officer or Fire Chief shall issue a False Alarm Caution Notice to the Owner advising a fee may be imposed for continued demand of service because of a false alarm.
- 4.5 Where there is a further False Alarm within the same twelve (12) month period of the issuance of a Caution Notice, the Designated By-law Officer of Fire Chief or designate shall issue a bylaw ticket to the Owner.
- 4.6 Where there is subsequent amount of other False Alarms within the same twelve (12) month period there will be additional fees to be imposed and is payable to the Township.
- 4.7 If cancellation of an alarm occurs prior to Police or Fire Services deployment the alarm shall not be recorded as a false alarm and no notice or fees shall be assessed.

5.0 NOTIFICATION

Issuance of any notice or ticket by the Designated Bylaw Officer or Fire Chief or designate shall be deemed satisfied if distributed as follows:

- 5.1 By personal service to the Owner, in which case the date of notice or ticket shall be deemed to be the date of personal service.
- 5.2 By registered mail to the Owner at the mailing address shown in the last revised assessment roll of the Township, in which case the date of notice or ticket shall be deemed to be four (4) working days after the date the registered mail was issued by the Township.

6.0 PENALTY PROVISIONS

Any person who contravenes this by-law or causes or permits a contravention of any provision of this by-law is guilty of an offence and upon conviction, is liable to a fine, *under the Provincial Offences Act, R.S.O 1990, c.P.33, as amended as laid out in Schedule "A" to this by-law.*

Read a First and Second Time (date)

Read a Third Time and Finally Passed (date)

Mayor Jennifer Murphy

CAO Annette Gilchrist

THE CORPORATION OF THE

TOWNSHIP OF BONNECHERE VALLEY

Part 1 Provincial Offences Act By-Law XXXX-XX Schedule "A''' Schedule of Fines

Item	Column 1	Column 2	Column 3
	Short Form Wording	Provision creating	Set fin
		or defining	
		offence	
1	False Alarm, first offence, Police or Fire	4.4	No charge,
	Services attend within twelve (12) month		Caution Notice
	period		issued
2	False Alarm, second offence, Police or Fire	4.5	\$500
	Services attend within twelve (12) month		
	period		
3	False Alarm, third offence or subsequence,	4.6	\$750
	Police or Fire Services attend within twelve		
	(12) month period		

Township of Bonnechere Valley

BUILDING REPORT to July 31, 2025

		2	025 Totals	New	Residential	Othe	r Residential	Co	ommercial	Temp	. Structure		Septic
2025 Year to Date	Month	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$0	Jan.	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0	0	\$0
\$625,000	Feb.	3	\$625,000	2	\$575,000	1	\$50,000	0	\$0	0	\$0	0	\$0
\$1,184,971	Mar.	4	\$559,971	1	\$500,000	3	\$59,971	0	\$0	0	\$0	0	\$0
\$2,345,971	Apr.	6	\$1,161,000	1	\$750,000	5	\$411,000	0	\$0	0	\$0	3	\$51,000
\$3,548,971	May	10	\$1,203,000	2	\$1,088,000	8	\$115,000	0	\$0	0	\$0	3	\$27,400
\$4,631,971	June	6	\$1,083,000	1	\$650,000	5	\$433,000	0	\$0	0	\$0	3	\$31,500
\$6,084,638	July	16	\$1,452,667	2	\$907,467	13	\$500,200	1	\$45,000	0	\$0	1	\$15,000
	Aug.												
	Sept.												
	Oct.												
	Nov.												
	Dec.												
\$6,084,638	TOTALS	45	\$6,084,638.00	9	\$4,470,467.00	35	\$1,569,171.00	1	\$45,000.00	0	\$0.00	10	\$124,900.00

		2	024 Totals	New	Residential	Othe	r Residential	Co	ommercial	Temp	o. Structure		Septic
2024 Year to Date	Month	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value	No. of Permits	Value
\$17,000	Jan.	2	\$17,000	0	\$0	2	\$17,000	0	\$0	0	\$0	0	\$0
\$370,500	Feb.	3	\$353,500	0	\$0	2	\$199,000	1	\$154,500	0	\$0	0	\$0
\$585,500	Mar.	3	\$215,000	1	\$125,000	2	\$90,000	0	\$0	0	\$0	0	\$0
\$1,716,500	Apr.	10	\$1,131,000	1	\$480,000	9	\$651,000	0	\$0	0	\$0	5	\$48,000
\$2,557,200	May	11	\$840,700	1	\$300,000	10	\$540,700	0	\$0	0	\$0	3	\$24,500
\$4,968,200	June	11	\$2,411,000	3	\$2,000,000	7	\$368,000	1	\$43,000	0	\$0	5	\$58,500
\$6,118,720	July	10	\$1,150,520	2	\$500,000	7	\$648,000	0	\$0	1	\$2,520	6	\$87,500
\$9,365,854	Aug.	10	\$3,247,134	4	\$1,298,000	5	\$332,500	1	\$1,616,634	0	\$0	4	\$57,000
\$10,340,714	Sept.	9	\$974,860	1	\$300,000	6	\$416,500	1	\$250,000	1	\$8,360	4	\$62,500
\$11,316,914	Oct.	7	\$976,200	1	\$450,000	6	\$526,200	0	\$0	0	\$0	5	\$69,000
\$11,385,144	Nov.	2	\$68,200	0	\$0	2	\$68,200	0	\$0	0	\$0	1	\$12,500
\$11,447,914	Dec.	4	\$62,800	0	\$0	4	\$62,800	0	\$0	0	\$0	0	\$0
\$11,447,914	TOTALS	82	\$11,447,914.00	14	\$5,453,000.00	62	\$3,919,900.00	4	\$2,064,134.00	2	\$10,880.00	33	\$419,500.00

ROLL NUMBER	PROPERTY ADDRESS	LEGAL DESCRIPTION	PERMIT NUMBER	PERMIT VALUE	DATE ISSUED		BUILDING FEE	SEPTIC FEE	DEMOLITION FEE	RUNNING TOTAL
FEBRUARY 2025										
473801605503700	706 LAKE CLEAR ROAD	LOT 17 CON 11	B 1-25	50000	20250203		200			
473801605034821	394 HALEYS BAY TRAIL	LOT 29 CON 10	B 2-25	275000	20250219		1100			
473803603514100	124 BELINA WAY	LOT 21 CON 9	B 3-25	300000	20250226		1235			
473803801002710	1344 MINNIE ROAD	LOT 21 CON 15	D 1-25	10700	20250103				200	
						TOTAL	2535		200	2735
MARCH 2025										
473801605029905	21 C TEEDLE RUN	LOT 51 RANGE C NORTH	B 4-25	20000	20250306		200			
473803801510050	209 WHITE CEDARS ROAD	LOT 18/19 CON 4	B 5-25	500000	20250306		2180			
473801605505800	171 SETTLERS WAY	LOT 25 CON 11	B 6-25	32971.2	20250313		433			
473803802000100	839 KEN DICK ROAD	LOT 1/2 CON 7/8	B 7-25	7000	20250313		1820			
						TOTAL	4633			7368
APRIL 2025										
473803906430004	177 ALICE STREET	LOT 9 PL 16	B 8-25	300000	20250417		1800			
473801605520900	622 MCCAULEY Mnt. ROAD	LOT 1/2 CON 14	B 9-25	30000	20250414		637			
473801605015800	87 SWANT TRAIL	LOT 32 CON 7	B 10-25	7000	20250414		200			
473803801505200	19 B STROIUDS LANE	LOT 8 CON 9	B 11-25	64000	20250428		808			
473803604000150	44 PEACHY ROAD	LOT 7 CON 1	B 12-25	10000	20250422		400			
473801605511950	82 DOME DRIVE	LOT 21 CON 12	B 13-25	750000	20250428		2870			
473803801012510	417 B HOWARD LANE	LOT 31 CON 19	S 1-25	11000	20250422			250		
473803801031100	134 FOYMOUNT ROAD	LOT 22 CON 21	S 2-25	25000	20250423			500		
473801605511950	82 DOME DRIVE	LOT 21 CON 12	S 3-25	15000	20250428			500		
						TOTAL	6715	1250		15333
MAY 2025										
473803802001500	206 MCMASTER ROAD	LOT 3 CON 10	B 14-25	468000	20250501		2623			
473801605026700	263 WEILAND SHORE ROAD	LOT 47 RANGE C NORTH	B 15-25	10000	20250514		461			
473803801511100	166 FLETT ROAD	LOT 8/10 CON 5	B 16-25	60000	20250514		1749			
473803801002710	1176 MINNIE ROAD	LOT 21 CON 15	B 17-25	620000	20250526		2232			
473803802505400	1182 PERRAULT ROAD	LOT 17/19 LOT 11	B 18-25	10000	20250526		200			
473803801510000	276 WHITE CEDARS LANE	LOT 17 CON 4	B 19-25	6000	20250526		400			
473803604501920	332 MCCAULEY MOUNTAIN ROAD	LOT 30 CON 1	B 20-25	6000	20250528		400			
473803906010400	174 BONNECHERE STREET WEST	LOT3 PL 56 BLK 4	B 21-25	15000	20250528		363			
473803603521714	204 A HAWKINS DRIVE	LOT 32 CON 12	B 22-25	5000	20250528		252	500		
473803802001500	206 MCMASTER ROAD 62 CORMAC ROAD	LOT 3 CON 10	S 4-25	10000	20250501			500 500		
473803604500810		LOT 26 CON 1 LOT 12 CON 5	S 5-25 S 6-25	10000 7400	20250506 20250522			250		
473803801511508 473803801014900	361 B MOHAWK TRAIL 34117 HIGHWAY 41	LOT 12 CON 5 LOT 21 CON 20	D 2-25	2500	20250522			250	200	
475805801014900	54117 HIGHWAT 41	LOT 21 CON 20	D 2-25	2300	20230310	TOTAL	8680	1250	200	25463
JUNE 2025						TOTAL	8080	1250	200	23403
473803801033130	312 AUGSBURG ROAD	LOT 24 CON 21	B 24-25	150000	20250603		776			
473801605019415	1263 WITTKE ROAD	LOT 29 CON 9	B 25-25	150000	20250609		659			
473803906001100	30 BONNECHERE STREET WEST	PT RESERVE PL 16	B 26-25	36000	20250609		200			
473803603520500	51 NIEN MAR LANE	LOT 30 CON 12	B 27-25	650000	20250609		3202			
473803906520200	111 QUEEN STREET	LOT 25/26 PL 16 BLK P	B 28-25	10000	20250623		346			
473803906011000	138 BONNECHERE STREET WEST	LOT 5/6 PL 56 BLK 2	B 29-25	87000	20250623		108			
473803801002710	1176 MINNIE ROAD	LOT 21 CON 15	S 7-25	13500	20250603			500		
473803801016500	285 FOYMOUINT ROAD	LOT 24 CON 20	S 8-25	8000	20250603			250		
473803603520900	22 HAWKINS DRIVE	LOT 31 CON 12	S 9-25	10000	20250623			250		
473801605008900	151 FELHABER ROAD	LOT 16 CON 5	D 3-25	11000	20250616				200	
473801605517700	7 MILKY WAY	LOT 20 CON 13	D 4-25	3000	20250623				200	
JULY 2025						TOTAL	5291	1000	400	32154
		· · · ·								
473803906512500	187 JOHN STREET	LOT 12/13 PL 16 BLK J	B 30-25	6200	20250703		400			

473803801024964	1041 MCGRATH ROAD	LOT 31 CON 12	B 32-25	607467	20250708		1969			
473801605515100	3446 FOYMOUNT ROAD	LOT 13 CON 14	B 33-25	65000	20250708		390			
473803801005111	44 WENTLAND ROAD	LOT 20 CON 16	B 34-25	6000	20250711		200			
473803906503200	154 ALICE STREET	LOT 4 PL 152 BLK B	B 35-25	3000	20250711		200			
473803906037600	30 LISK STREET	LOT 20 CON 8	B 36-25	4000	20250714		200			
NEW SEVERANCE	3502 FOYMOUNT ROAD	LOT 2 CON 14	B 37-25	14000	20250715		288			
473803801029610	396 FOYMOUNT ROAD	LOT 25 CON 20	B 38-25	45000	20250721		576			
473803801029610	396 FOYMOUNT ROAD	LOT 25 CON 20	B 39-25	22000	20250721		1085			
473803906019100	124 BONNECHERE STREE EAST	LOT 17 CON 8	B 40-25	5000	20250721		400			
473803801503500	6501 HWY 132	LOT 33/34 RANGE D NORTH	B 41-25	40000	20250723		360			
473801605503200	849 LAKE CLEAR ROAD	LOT 16 CON 11	B 42-25	300000	20250724		2777			
473803906523300	402 WATER STREET	LOT 22 CON 21	B 43-25	200000	20250728		1129			
473803801510000	276 WHITE CEDARS ROAD	LOT 17 CON 4	B 44-25	20000	20250728		525			
473801605519000	79 BUELOW ROAD	LOT 21 CON 13	B 45-25	100000	20250728		620			
473803801024964	1041 MCGRATH ROAD	LOT 31 CON 12	S 10-25	15000	20250708			500		
473801605503200	849 LAKE CLEAR ROAD	LOT 16 CON 11	D 5-25	3000	20250715				200	
473803801503500	6501 HWY 132	LOT 33/34 RANGE D NORTH	D 6-25	3000	20250718				200	
473803802004202	551 WREN ROAD	LOT 10 CON 12	D 7-25	5000	20250725				200	
AUGUST 2025						TOTAL	11912	500	600	45166

August Recreation Report

Arena

- Fire extinguishers were inspected.
- We added a fresh coat of paint on the bleachers, on the Olympia room floor and the benches in rooms 6 & 7.
- Community Resources held their weeklong Day Camp and had a great turn out.
- Taste of The Valley on July 26th had an excellent attendance, with an estimate of over 1400 people visiting.
- The windows overlooking the rink were cleaned and the border was freshly painted.
- We have the Gun Show coming up August 16th/17th.
- The ice for the winter season will begin on Monday, September 8th with Cimco coming to start up the plant.

Eagles Nest

- We have the Toy Bus Graduation on August 28th.

Rotary Beach

- We installed the ladder on the raft and placed buoys for the swim program.

Tourist Information Centre

- There are many people stopping in at the Centre on a regular basis. The most frequently requested information is about the Bonnechere Caves.

Gerald Tracey Park

- Music in the Park has had some good attendance so far. The last session of the summer is Friday, August 22nd, with the Friends of Guy Jamieson – A Ceilidh Gathering
- We put a fresh coat of paint on the gazebo.
- Lyndsay and Hannah cleaned out and mulched the garden that's in honour of sexual assault survivors.

Legion Field

- Both soccer and ball have finished their seasons.

- Soccer held a year end event with bouncy castles.
- The Museum held the Wheels in the Park car show on July 26th.
- The Legion Field sign is freshly painted with red, black and a white background to honour Veterans.
- The Tour de Bonnechere cycling event will be on Sunday, August 24th.

Village

- The banner for the Madawaska Valley Studio Tour will be put up the week of August 11th.
- The planters around the village continue to be maintained by the horticultural students.

Grass maintenance continues at all the parks in the municipality. All summer students will be finished by August 22-29.

Pictures









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FINANCE REPORT Prepared by: Sandra Barr August 12, 2025 Committee Meeting

- a) The August 7th, 2025 Provisional Budget Report is in your package, along with the Balance Sheet as of July 31, 2025;
- b) On July 21, 2025 the Township received our third quarter OMPF installment for 2025 of \$402,300;
- c) On July 24, 2025 the Township received our 4th OCIF installment for 2025 of \$81,735;
- d) Only July 24, 2025 the Township received our 1st CCBF installment for 2025 of \$63,830;
- e) On July 31st I calculated forty seven 2025 property tax P.I.L. Billing in the amount of \$64,452.34;
- f) On August 1st I calculated the 2025 property tax Final Billing in the amount of \$3,967,471.10 and the bills were taken down to the post office to be mailed out at the end of the day on August 1, 2025;
- g) Calculated and billed out three property tax Supplemental tax billing in the amount of \$49,065.43;
- h) Calculated and billed out five 2025 property tax Write Off's in the amount of \$12,966.85;
- i) Police Service Board Update the first Board meeting took place on Monday August 11, 2025 in Killaloe.

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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1 GENERAL	- FUND					
Revenue						
TAXATION REV	/ENUES					
1-3-1000-1010	Taxation Levies	-3,720,272	-3,983,166	-3,983,000	-4,194,679	-4,194,588
1-3-1000-2010	Supplementary/Omits	-20,529	-28,841	-30,000	-27,074	-30,000
1-3-1000-3010	Write Off's	10,929	26,483	10,000	8,177	10,000
1-3-1000-5000	Curbside Area Tax Rate	-84,475	-90,148	-88,000	-92,155	-88,000
	Total TAXATION REVENUES	-3,814,347	-4,075,672	-4,091,000	-4,305,731	-4,302,588
PAYMENTS IN	LIEU					
1-3-1050-4040	Payments-In-Lieu	-35,154	-36,856	-35,000	-38,330	-37,500
	Total PAYMENTS IN LIEU	-35,154	-36,856	-35,000	-38,330	-37,500
PENALTIES & I	INTEREST					
1-3-1060-7130	Penalties & Interest	-96,986	-110,379	-100,000	-78,749	-120,000
	Total PENALTIES & INTEREST	-96,986	-110,379	-100,000	-78,749	-120,000
UNCONDITION	AL GRANTS					
1-3-1070-5010	Ontario Municipal Partnership Fund	-1,501,200	-1,475,000	-1,475,000	-1,206,900	-1,609,200
	Total UNCONDITIONAL GRANTS	-1,501,200	-1,475,000	-1,475,000	-1,206,900	-1,609,200
CONDITIONAL	GRANTS					
1-3-1100-5090	Other Provincial Grants	-304	-32,985	-32,985	-16,760	-1,689,168
1-3-1100-5100	Infrastructure Grants - OCIF	0	-1,003,163	-1,172,129	-326,941	-499,000
1-3-1100-5200	Ontario Roads Grants - Other	-23,480	-31,369	-20,000	0	-30,000
1-3-1100-5400	Protection to Person	-7,201	-7,355	-10,000	0	0
1-3-1100-5450	Ontario Recycling Grant (WDO)	-88,147	-94,918	-91,014	-77,920	-100,000
1-3-1100-5500	Crossing Guard Grants	-4,338	-4,556	-4,300	-2,929	-4,600
1-3-1100-5550	Recreation & Culture Grants	-18,812	0	-29,065	0	0
	Total CONDITIONAL GRANTS	-142,282	-1,174,346	-1,359,493	-424,550	-2,322,768
CANADA GRAM	NTS					
1-3-1150-7910	Canada Grants - Federal	-54,112	-8,159	-410,000	-6,000	-142,101
	Total CANADA GRANTS	-54,112	-8,159	-410,000	-6,000	-142,101
OTHER MUNIC						
1-3-1175-5550	Recr - Other Municipal (User Fees)	-22,000	-26,240	-25,000	0	-25,000
	Total OTHER MUNICIPAL GRANTS	-22,0000	ge 32 ozte2345	-25,000	0	-25,000

RESERVES



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Account Code	Account Description	2023	2024	2024	2025	2025	
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET	
1-3-1200-8000	Transfers from Reserves	-273,747	-100,000	-150,000	-193,500	-193,500	
	Total RESERVES	-273,747	-100,000	-150,000	-193,500	-193,500	
FIRE REVENUE							
1-3-2000-7230	FD - Fire Department Revenue	-1,370	-4,693	-3,000	-660,436	-1,500	
1-3-2000-7235	FD - Fire Department Revenue - Municipal	-20,925	-4,519	-1,000	-1,491	-2,000	
1-3-2000-7240	FD - Fire Department Revenue - Province	-10,318	-4,503	-3,000	-9,855	-10,000	
	Total FIRE REVENUE	-32,613	-13,715	-7,000	-671,782	-13,500	
CBO - REVENU							
1-3-2100-7200	CBO - Building Permits	-82,622	-69,687	-70,000	-39,062	-70,000	
1-3-2100-7205	CBO - Septic Permits & Site Inspections	-10,600	-13,250	-12,000	-3,350	-12,000	
	Total CBO - REVENUE	-93,222	-82,937	-82,000	-42,412	-82,000	
BY-LAW REVEN							
1-3-2200-1300	BLEO - Enforcement (Parking Fines etc.)	-246	-782	-500	-70	-500	
1-3-2200-5310	POA Revenues - Garbage, Noise, Fire, Parkin	0	-423	0	-657	0	
1-3-2200-7210	BLEO - Dog Licenses & Fines	-2,060	-1,786	-3,000	-780	-2,000	
	Total BY-LAW REVENUES	-2,306	-2,991	-3,500	-1,507	-2,500	
ADMINISTRATIC	ON REVENUE						
1-3-2300-7100	ADMIN - Lottery Licenses/Fees	-2,620	-2,314	-2,000	-2,034	-2,000	
1-3-2300-7102	ADMIN - Tax Certificates	-5,450	-6,660	-5,000	-3,700	-5,500	
1-3-2300-7103	ADMIN - Marriage Lienses	-5,200	-4,150	-5,000	-2,350	-5,000	
1-3-2300-7104	ADMIN - Misc., Maps, Copies, Etc.	-15,925	-4,346	-70,000	-43,308	-5,000	
1-3-2300-7120	ADMIN - Livestock Revenue	-432	-7,410	-1,000	-860	-5,000	
1-3-2300-7140	ADMIN - Interest at bank	-118,235	-122,587	-120,000	-55,918	-90,000	
1-3-2300-7160	ADMIN - Leases & Rent Revenue	-57,646	-61,971	-63,000	-16,430	-51,000	
1-3-2300-7170	ADMIN - Administration Charges Revenue	-56,877	-57,599	-21,000	-23,000	-23,000	
1-3-2300-7180	ADMIN -Tax Registration Revenue	0	0	-8,000	0	-4,000	
1-3-2300-8000	Transfer from Reserve	307,432	418,926	0	0	0	
	Total ADMINISTRATION REVENUE	45,047	151,889	-295,000	-147,600	-190,500	
ANIMAL SHELT	ER						
1-3-2400-2163	AS - Pound Fees - Bonnechere Valley	-1,600	0	0	0	0	
	Total ANIMAL SHELTER	-1,600	0	0	0	0	
CEMC REVENU 1-3-2900-7740	ES CEMC - Tower Revenue	-1,200	ge 33 of 235	-1,200	-1,200	-1,200	



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
	Total CEMC REVENUES	-1,200	-1,200	-1,200	-1,200	-1,200
ROADS REVEN	NUE					
1-3-3000-5030	ROADS - Gas Tax Revenue	0	-74,335	-128,000	-63,830	-322,198
1-3-3000-7300	ROADS - Road Revenues	-25,172	-17,239	-20,000	-106,371	-20,000
1-3-3000-7310	ROADS - Equipment Rental Credits	-614,770	-572,371	0	-318,113	0
	Total ROADS REVENUE	-639,942	-663,945	-148,000	-488,314	-342,198
ENVIRONMEN	TAL REVENUE					
1-3-4010-7402	ENV - Garbage Loads	-42,442	-66,253	-45,000	-41,177	-50,000
1-3-4010-7403	ENV - Garbage Cards	-45,490	-51,494	-50,000	-32,994	-50,000
1-3-4010-7404	ENV - Garbage Tags	-52,797	-56,404	-50,000	-29,574	-55,000
	Total ENVIRONMENTAL REVENUE	-140,729	-174,151	-145,000	-103,745	-155,000
RECYCLING R	EVENUE					
1-3-4030-7410	RECY - Recycling Revenue	-14,563	-15,941	-20,000	-6,123	-20,000
	Total RECYCLING REVENUE	-14,563	-15,941	-20,000	-6,123	-20,000
COMMUNITY D	DEVELOPMENT					
1-3-6000-2009	COMM DEV - Community Development Revenue	-1,111	0	0	-10,500	0
		-1,111	0	0	-10,500	0
RECREATION	REVENUE					
1-3-7010-7740	REC - Miscellaneous Recreation Revenues	-6,991	-8,604	-7,000	-1,298	-7,000
1-3-7010-7745	REC - Golf Tournament	-7,495	0	0	0	0
		-14,486	-8,604	-7,000	-1,298	-7,000
ARENA REVEN						
1-3-7100-7710	ARENA - Rentals -Ice	-121,911	-126,882	-120,000	-64,472	-
1-3-7100-7730	ARENA - Vending Machine Sales	-1,548	-781	-1,500	-1,019	-1,400
1-3-7100-7760	ARENA - Non-Resident User Fees	-100	0	0	0	0
	Total ARENA REVENUE	-123,559	-127,663	-121,500	-65,491	-126,400
PARKS REVEN						
1-3-7200-7750	PARKS - Parks Income	0	0	0	-25,050	0
	Total PARKS REVENUE	0	0	0	-25,050	0
BALL FIELD R						
1-3-7210-7705	BALL FIELDS - Rental	-2,465	-2,081	-2,500	-2,317	-2,500
	Total BALL FIELD REVENUE	-2,465aQ	je 34 o <u>f_{2,08}5</u>	-2,500	-2,317	-2,500

SWIM REVENUE



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GL5220

	Aller.	E				
Account Code	Account Description	2023 202	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-3-7220-7700	REC - Swim Program	0	0	0	41	0
	Total SWIM REVENUE	0	0	0	41	0
HALL REVENU	E					
1-3-7300-7720	HALL - Rentals	-9,320	-11,059	-9,000	-12,256	-15,000
1-3-7300-7725	HALL - Bar Sales	-24,834	-30,048	-20,000	-12,932	-25,000
	Total HALL REVENUE	-34,154	-41,107	-29,000	-25,188	-40,000
PLANNING RE						
1-3-8010-7320	PLN - Signs 911	-1,550	-1,492	-1,500	-320	-1,500
1-3-8010-7800	PLN - Planning Revenue	-21,618	-14,058	-10,000	-10,284	-10,000
	Total PLANNING REVENUE	-23,168	-15,550	-11,500	-10,604	-11,500
TOURIST BOOT	TH REVENUE					
1-3-8100-7830	TOUR - Tourist Booth Revenue	-382	0	0	0	0
	Total TOURIST BOOTH REVENUE	-382	0	0	0	0
	Total Revenue	-7,020,281	-8,004,648	-8,518,693	-7,856,850	-9,746,955
Expense						
COUNCIL						
1-4-1000-1010	COUNCIL - Salaries	94,589	95,445	100,000	50,008	95,000
1-4-1000-1110	COUNCIL - Benefits (CPP, EI)	2,940	2,988	3,250	1,471	3,100
1-4-1000-1200	COUNCIL - EHT	1,845	1,861	2,100	975	2,000
1-4-1000-1220	COUNCIL - Mileage	0	410	0	0	250
1-4-1000-1300	COUNCIL - Education Seminars & Workshops	1,997	6,098	6,500	51	1,000
1-4-1000-1350	COUNCIL - Meals	558	126	750	59	500
1-4-1000-2010	COUNCIL - Materials & Supplies	1,838	2,782	3,000	1,312	2,500
1-4-1000-2700	COUNCIL - Funded Donations	0	0	0	6,841	9,544
	Total COUNCIL	103,767	109,710	115,600	60,717	113,894
FIRE DEPARTM	IENT					
1-4-2000-1010	FD - Wages	139,512	127,238	130,000	94,210	135,000
1-4-2000-1090	FD - Vacation Pay	8,460	7,972	8,500	5,086	8,500
1-4-2000-1110	FD - Benefits (CPP, EI, OMERS)	12,879	15,833	13,000	11,855	19,680
1-4-2000-1200	FD - EHT	2,507	2,270	2,700	1,639	2,500
1-4-2000-1210	FD - WSIB	5,916	6,341	6,700	1,680	6,700
1-4-2000-1220	FD - Mileage	2 1 96ac	ge 35 of 23%	500	78	500
1-4-2000-1320	FD - Memberships	475	885	750	150	900



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Account Code	e Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2000-1400	FD - Staff Development	15,036	7,132	20,000	24,451	25,000
1-4-2000-2010	FD - Materials/Supplies	19,932	9,929	20,000	8,945	15,000
1-4-2000-2011	FD- Protective Equipment	11,175	35,296	10,000	40,347	24,000
1-4-2000-2020	FD - Fuel	5,835	7,611	6,600	5,009	7,000
1-4-2000-2024	FD - Heating Fuel	8,450	8,326	9,000	5,219	9,000
1-4-2000-2030	FD - Hydro	6,018	4,951	6,500	3,010	6,500
1-4-2000-2040	FD - Water/Sewer	997	1,399	1,000	407	1,000
1-4-2000-2050	FD - Internet Foymount Hall	910	1,099	1,000	758	1,300
1-4-2000-2052	FD - Cell Telephone	1,611	1,200	1,700	263	1,200
1-4-2000-2054	FD - Radio/Pager	18,996	1,436	7,500	2,438	5,000
1-4-2000-2120	FD - Office Supplies	807	1,099	1,000	226	1,000
1-4-2000-2130	FD - Computer Services	4,008	5,754	5,000	2,775	2,500
1-4-2000-4010	FD - Contracts	2,000	2,100	2,000	1,050	2,100
1-4-2000-4020	FD - Insurance	27,420	32,919	30,000	31,054	35,000
1-4-2000-5010	FD - Miscellaneous	1,735	2,332	2,000	1,251	2,000
1-4-2000-7130	FD - Small Equipment & Repairs	8,223	6,775	12,000	5,335	10,000
1-4-2000-7140	FD - Building Maintenance	8,622	4,220	15,000	3,065	10,000
1-4-2000-7200	FD - Payments to Other FDs	6,068	1,320	3,000	0	3,000
1-4-2000-7210	FD - Fire Prevention	4,283	3,759	4,000	2,489	4,000
1-4-2000-7220	FD - SCBA Oxygen	2,441	800	2,500	500	2,500
1-4-2000-7230	FD - MNRF Fire Expenses	2,071	2,140	2,200	2,182	2,200
1-4-2000-7250	FD - County Service Charge	7,348	6,784	7,500	0	7,500
1-4-2000-8040	FD - Capital M&E	0	0	15,200	0	0
1-4-2000-8200	FD - Amortization Expense	66,194	66,194	0	0	0
1-4-2000-9250	FD - Long Term Debt	2,398	1,904	10,435	0	10,435
	Total FIRE DEPARTMENT	402,623	377,018	357,285	255,472	361,015
FT#2 9829 2 1-4-2060-2070	008 SEBASTOPOL RESCUE FT#2 9829 - Repair Parts	1,501	2,741	4,500	3,960	4,500
	Total FT#2 9829 2008 SEBASTOP	1,501	2,741	4,500	3,960	4,500
FT#3 9645 2	005 PUMPER					
1-4-2062-2070	FT#3 9645 - Repair Parts	3,818	4,287	4,500	3,117	4,500
	Total FT#3 9645 2005 PUMPER	3,818	4,287	4,500	3,117	4,500
FT#4 9635 9			e 36 of 235			
1-4-2063-2070	FT#4 9635 - Repair Parts	2,783	8,987	4,500	3,843	4,500



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		ERE				
Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
	Total FT#4 9635 93 PUMPER	2,783	8,987	4,500	3,843	4,500
FT#5 9636 2	012 TANDEM EGANVILLE					
1-4-2065-2070	FT#5 9636 - Repair Parts	4,770	13,724	4,500	5,310	4,500
	Total FT#5 9636 2012 TANDEM E	4,770	13,724	4,500	5,310	4,500
FT#6 9825 2	006 EGANVILLE RESCUE					
1-4-2066-2070	FT#6 9825- Repair Parts	9,847	2,738	4,500	2,747	4,500
	Total FT#6 9825 2006 EGANVILL	9,847	2,738	4,500	2,747	4,500
FT#7 9863 S	UV Ford Explorer					
1-4-2068-2070	FT#7 9863 SUV - Repairs Parts	506	1,403	4,500	2,123	4,500
	Total FT#7 9863 SUV Ford Expl	506	1,403	4,500	2,123	4,500
FT#8 9864 S	UV Ford Expedition					
1-4-2069-2070	FT#8 9864 SUV Expedition	48	1,051	4,500	1	4,500
	Total FT#8 9864 SUV Ford Expe	48	1,051	4,500	1	4,500
BUILDING D	EPARTMENT					
1-4-2100-1010	CBO - Wages	48,820	59,204	52,000	31,430	49,445
1-4-2100-1090	CBO - Vacation Pay	4,225	4,796	4,500	2,556	5,000
1-4-2100-1094	CBO - Sick Leave	1,491	866	1,500	1,118	950
1-4-2100-1110	CBO - Benefits	13,359	13,006	15,000	9,260	15,000
1-4-2100-1200	CBO - EHT	1,039	1,056	1,500	689	1,200
1-4-2100-1210	CBO - WSIB	1,572	1,915	2,000	1,179	2,015
1-4-2100-1215	CBO - Post Employment Exp	1,467	653	0	0	0
1-4-2100-1220	CBO - Mileage	2,353	910	400	205	400
1-4-2100-1300	CBO - Seminars & Workshops	2,389	2,294	3,000	1,487	3,000
1-4-2100-1320	CBO - Memberships	1,128	830	1,200	215	1,200
1-4-2100-2010	CBO - Materials/Supplies	5,466	3,740	3,500	2,052	1,500
1-4-2100-2020	CBO - Fuel	371	813	1,500	859	1,000
1-4-2100-2120	CBO - Office Supplies	327	1,157	1,000	416	1,000
	Total BUILDING DEPARTMENT	84,007	91,240	87,100	51,466	81,710
BYLAW ENF	ORCEMENT					
1-4-2200-1010	BLEO - Wages	5,039	0	0	0	0
1-4-2200-1090	BLEO - Vacation Pay	80	0	0	0	0
1-4-2200-1094	BLEO - Sick Leave	4 <u>22</u>	ge 37 of 235	0	0	0
1-4-2200-1110	BLEO - Benefits	1,591		0	0	0



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2200-1200	BLEO - EHT	111	0	0	0	0
1-4-2200-1210	BLEO - WSIB	168	0	0	0	0
1-4-2200-2010	BLEO - Materials/Supplies (MLES)	8,690	10,031	15,000	4,526	10,000
1-4-2200-2053	BLEO - Livestock Evaluation	1,585	6,824	5,000	1,201	5,500
1-4-2200-2140	BLEO - Pound Fees	1,880	0	0	0	0
	Total BYLAW ENFORCEMENT		16,855	20,000	5,727	15,500
ANIMAL SHELT	ER					
1-4-2210-2150	AS - SPCA Expenses	4,630	3,262	5,000	1,486	5,000
1-4-2210-8200	AS - Amortization Expense	849	849	0	0	0
	Total ANIMAL SHELTER	5,479	4,111	5,000	1,486	5,000
EMERGENCY N	IEASURES					
1-4-2220-2010	CEMC - Materials/Supplies	4,529	20,546	19,800	2,949	5,000
	Total EMERGENCY MEASURES	4,529	20,546	19,800	2,949	5,000
ADMINISTRATIO	N					
1-4-2300-1010	ADM - Wages	350,439	342,367	355,000	230,113	372,818
1-4-2300-1090	ADM - Vacation Pay	29,719	33,129	30,000	23,535	35,680
1-4-2300-1094	ADM - Sick Leave	6,616	8,832	7,000	5,800	9,451
1-4-2300-1110	ADM - Benefits	103,887	102,555	110,000	68,490	113,900
1-4-2300-1200	ADM - EHT	7,995	7,773	8,500	5,161	8,303
1-4-2300-1210	ADM - WSIB	11,592	13,260	12,000	8,789	14,060
1-4-2300-1215	ADM - Post Employment Exp	-6,286	1,437	0	0	0
1-4-2300-1220	ADM - Staff Expenses (Mileage)	1,522	2,187	1,000	696	1,500
1-4-2300-1300	ADM - Seminars & Workshops	11,223	9,618	12,000	8,857	12,000
1-4-2300-2010	ADM - Materials/Supplies	5,562	4,393	6,000	1,392	5,500
1-4-2300-2024	ADM - Heating Fuel	4,796	4,179	5,000	2,443	5,000
1-4-2300-2030	ADM - Hydro	7,398	5,772	8,000	2,823	6,000
1-4-2300-2040	ADM - Water/Sewer	805	783	1,000	543	1,000
1-4-2300-2050	ADM - Telephone/Internet	13,078	13,054	14,000	7,504	14,000
1-4-2300-2100	ADM - Postage & Mailing Expenses	26,039	27,475	28,000	17,786	28,000
1-4-2300-2110	ADM - Dues & Subscriptions	4,420	4,716	4,500	4,655	4,800
1-4-2300-2120	ADM - Office Supplies	7,149	10,039	8,000	6,913	9,000
1-4-2300-2130	ADM - Computer Services	7,787	5,260	8,000	7,518	8,000
1-4-2300-2131	ADM - Software Licensing	^{28,9} P ac	je 38 o ∛ 12495	40,000	32,488	40,000
1-4-2300-2132	ADM - Computer Hardware	3,891	1,562	6,000	2,183	3,000



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		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2300-2200	ADM - Accounting / Audit	33,542	41,416	40,000	26,152	40,000
1-4-2300-2210	ADM - Legal Fees	13,379	8,611	20,000	7,011	20,000
1-4-2300-2300	ADM - Advertising	4,115	2,916	4,500	1,398	4,500
1-4-2300-2310	ADM - Bank Charges	3,784	3,991	4,000	2,502	4,000
1-4-2300-2700	ADM - Sponsorships (EALTCC)	13,741	14,545	15,000	7,131	15,000
1-4-2300-3100	ADM - Consulting	15,903	35,088	50,000	4,020	25,000
1-4-2300-4010	ADM - Contracts	611	611	1,000	0	700
1-4-2300-4020	ADM - Insurance	68,056	75,634	75,000	69,769	80,000
1-4-2300-5010	ADM - Miscellaneous	4,677	13,307	5,000	711	5,000
1-4-2300-5015	ADM - Penny Rounding Expense	0	1	0	0	0
1-4-2300-7110	ADM - Tax Sale Registration Costs	0	1,227	4,000	0	4,000
1-4-2300-7140	ADM - Building Maintenance	7,067	1,897	10,000	3,639	10,000
1-4-2300-8000	ADM - Capital Expenditures	0	0	484,215	0	173,043
1-4-2300-8200	ADM - Amortization Expense	21,208	20,571	0	0	0
1-4-2300-8300	ADM - Gains/Losses	1,273	0	0	0	0
	Total ADMINISTRATION	813,979	849,606	1,376,715	560,022	1,073,255
CLEANING SER	-					
1-4-2500-1010	CLEAN - Cleaning Wages	52,739	46,495	55,000	27,643	-
1-4-2500-1090	CLEAN - Vacation Pay	3,181	3,116	3,500	2,394	2,000
1-4-2500-1094	CLEAN - Sick Leave	164	1,048	500	0	500
1-4-2500-1110	CLEAN - Benefits	16,587	17,364	17,000	7,957	12,500
1-4-2500-1200	CLEAN - EHT	1,142	1,004	1,500	579	950
1-4-2500-1210	CLEAN - WSIB	1,728	1,824	2,000	996	1,608
1-4-2500-1215	CLEAN - Post Employment	0	-320	0	0	0
1-4-2500-1220	CLEAN - Cleaning Mileage	2,437	2,033	2,500	0	2,500
1-4-2500-2010	CLEAN - Cleaning Supplies	5,287	4,778	5,000	3,040	5,000
	Total CLEANING SERVICES	83,265	77,342	87,000	42,609	70,058
PROTECTIVE S						
1-4-2600-1010	Crossing Guard - Wages	13,097	13,619	14,000	8,759	
1-4-2600-1110	Crossing Grds & PSB - Benefits (CPP/EI/W	1,875	2,015	2,000	1,285	
1-4-2600-2720	Police Services Board and OPP Office	1,597	1,387	1,500	265	
1-4-2600-2730	O.P.P Services	718,909	727,301	733,500	445,211	771,102
1-4-2600-2735	RIDE Grant Expenses	^{7,2} P ¹ ag	ge 39 of ⁷ 2355	5,000	0	0
	Total PROTECTIVE SERVICES	742,679	751,677	756,000	455,520	791,002



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
TRANSPORTATIO	ON SERVICES					
1-4-3000-1010	TRANS - Wages	542,715	626,125	587,240	457,545	747,462
1-4-3000-1090	TRANS - Vacation Pay	48,293	49,227	51,000	17,632	59,250
1-4-3000-1094	TRANS - Sick Leave	28,107	21,390	24,000	18,768	25,929
1-4-3000-1110	TRANS - Benefits	163,415	176,017	165,000	119,177	204,000
1-4-3000-1200	TRANS - EHT	12,466	14,038	13,250	9,587	16,500
1-4-3000-1210	TRANS - WSIB	18,859	25,251	20,000	16,361	26,000
1-4-3000-1215	TRANS - Post Employment Exp	1,008	8,238	0	0	0
1-4-3000-1300	TRANS - Seminars & Workshops	1,780	8,682	8,000	1,915	10,000
1-4-3000-2010	TRANS - Materials/Supplies	254,357	247,800	275,000	127,690	305,000
1-4-3000-2016	TRANS - Winter Control	257,537	208,134	250,000	153,307	260,000
1-4-3000-2022	TRANS - Fuel/Diesel	175,900	163,972	190,000	96,629	190,000
1-4-3000-2024	TRANS - Heating	25,199	20,517	26,500	19,004	26,500
1-4-3000-2030	TRANS - Hydro	16,840	14,642	18,000	13,186	18,000
1-4-3000-2050	TRANS - Telephone	10,343	10,145	12,000	5,177	12,000
1-4-3000-2054	TRANS - Radio / GPS	5,145	6,357	6,000	2,289	6,400
1-4-3000-2070	TRANS - Repairs/Parts	238,695	245,839	240,000	126,118	240,000
1-4-3000-2080	TRANS - Small Tools	794	2,317	2,500	0	2,500
1-4-3000-2130	TRANS - Computer Services	17,345	13,387	22,000	13,561	22,000
1-4-3000-2300	TRANS - Office Supplies/Advertising	6,101	6,147	6,000	6,115	6,000
1-4-3000-3010	TRANS - Equipment Charges	509,255	543,524	0	298,750	0
1-4-3000-3100	TRANS - Consulting	34,661	25,664	40,000	59,247	40,000
1-4-3000-4020	TRANS - Insurance	67,710	72,471	75,000	76,989	77,000
1-4-3000-4030	TRANS - Licenses for Vehicles/Equip	17,864	19,311	20,000	18,434	20,000
1-4-3000-4100	TRANS - Construction (Gravel)	89,689	97,472	95,000	0	100,000
1-4-3000-7140	TRANS - Building Maintenance	8,167	-13,067	10,000	10,614	10,000
1-4-3000-8050	TRANS - Vehicles	0	0	0	75,445	80,000
1-4-3000-8060	TRANS - Capital Infras	0	0	1,300,000	0	2,000,000
1-4-3000-8062	TRANS - Capital Infras	0	0	0	0	425,000
1-4-3000-8064	TRANS - Capital Infras	0	0	0	0	20,000
1-4-3000-8066	TRANS - Capital Infras	0	0	0	0	54,000
1-4-3000-8068	TRANS - Capital Infras	0	0	0	0	27,000
1-4-3000-8200	TRANS - Amortization Expense	1,112,936	1,156,521	0	0	0
1-4-3000-8300	TRANS - Gains/Losses	-37,6 Pag	e 40 of 235	0	0	0
1-4-3000-9250	TRANS - Long Term Debt	82,172	103,681	475,000	22,999	475,000



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
	- Total TRANSPORTATION SERVICES	3,709,742	3,873,802	3,931,490	1,766,539	5,505,541
STREETLIGHTS	- EGANVILLE					
1-4-3080-2010	Traffic Lights - Energy Materials	3,485	5,505	2,000	468	4,000
1-4-3080-2035	Street Lighting - Ward 1 (Eganville)	39,228	28,553	30,000	13,013	36,000
	Total STREETLIGHTS - EGANVILLE	42,713	34,058	32,000	13,481	40,000
STREETLIGHTS	S - RURAL					
1-4-3085-2036	Street Lighting -Rural (Sebastopol)	2,025	845	2,200	1,457	2,500
	Total STREETLIGHTS - RURAL	2,025	845	2,200	1,457	2,500
GARBAGE TRU	СК					
1-4-3742-1010	GT1 - Wages	423	184	500	268	252
1-4-3742-1110	GT1 - Benefits	290	308	360	250	375
1-4-3742-1215	GT1 - Waste Post Employment Expense	-4,922	1,487	0	0	0
1-4-3742-2020	GT1 - Fuel	7,504	8,886	10,000	4,066	10,000
1-4-3742-2054	GT1 - Radio	244	244	240	142	240
1-4-3742-2400	GT1 - Repairs & Maintenance	22,428	7,460	12,000	6,247	10,000
Total GARBAGE TRUCK		25,967	18,569	23,100	10,973	20,867
GARBAGE COL	LECTION CURBSIDE					
1-4-4010-1010	WASTE - Wages (Curbside Pick-Up)	19,508	20,655	20,000	15,357	24,720
1-4-4010-1090	WASTE - Vacation Pay (Curbside Pick-up)	677	586	700	320	715
1-4-4010-1110	WASTE - Benefits (Curbside Pick-Up)	2,644	2,968	2,700	2,363	3,200
1-4-4010-1200	WASTE - EHT (Curbside)	394	416	500	307	500
1-4-4010-1210	WASTE - WSIB (Curbside)	596	729	650	512	800
1-4-4010-2010	WASTE - Materials/Supplies (Curbside)	5,101	5,117	5,000	5,127	5,500
1-4-4010-3010	WASTE - Equipment Charges (Curbside)	2,400	1,050	0	888	0
1-4-4010-8200	WASTE - Amortization Expense	45,579	178,753	0	0	0
	Total GARBAGE COLLECTION CURBS	76,899	210,274	29,550	24,874	35,435
LANDFILL SNO	DRIFTERS					
1-4-4020-1010	LF - Wages (Sno-Drifters)	12,783	16,228	14,000	8,997	19,251
1-4-4020-1090	LF - Vacation Pay (Sno-Drifters)	641	774	700	497	921
1-4-4020-1110	LF - Benefits (Sno-Drifters)	2,247	3,152	2,700	1,617	3,500
1-4-4020-1200	LF - EHT (Sno-Drifters)	257	335	300	185	400
1-4-4020-1210	LF - WSIB (Sno-Drifters)	388	587	425	309	650
1-4-4020-2010	LF - Materials/Supplies (Sno-Drifters)	19,782aC	je 41 of₁235	35,000	3,109	50,000
1-4-4020-3010	LF - Equipment Charges (Sno-Drifters)	7,895	9,145	0	2,020	0



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4020-3110	LF - Monitoring (Sno-Drifters)	23,751	23,564	27,000	5,131	27,000
	Total LANDFILL SNO DRIFTERS	67,744	124,882	80,125	21,865	101,722
RECYCLING CL	IRBSIDE					
1-4-4030-1010	RECY - Wages (Curbside)	26,076	22,602	25,000	16,332	27,362
1-4-4030-1090	RECY - Vacation Pay (Curbside)	785	666	865	358	819
1-4-4030-1110	RECY - Benefits (Curbside)	3,364	3,209	3,500	2,340	3,880
1-4-4030-1200	RECY - EHT (Curbside)	519	453	530	326	530
1-4-4030-1210	RECY - WSIB (Curbside)	785	796	850	543	850
1-4-4030-3010	RECY - Equipment Charges (Curbside)	4,125	600	0	2,943	0
1-4-4030-3200	RECY - Tipping Fees (Curbside)	9,349	10,543	10,000	0	1,000
	Total RECYCLING CURBSIDE	45,003	38,869	40,745	22,842	34,441
	AZARDOUS WASTE					
1-4-4035-1010	MHSW - Wages	2,761	3,735	3,000	1,665	4,408
1-4-4035-1090	MHSW - Vacation Pay	110	113	150	65	
1-4-4035-1110	MHSW - Benefits	424	454	450	133	500
1-4-4035-1200	MHSW - EHT	56	57	75	28	75
1-4-4035-1210	MHSW - WSIB	85	101	100	46	120
1-4-4035-2010	MHSW - Materials/Supplies	2,045	0	2,100	0	1,000
1-4-4035-3210	MHSW - Hauling expense	5,140	4,198	5,000	388	5,000
	Total HOUSEHOLD HAZARDOUS WAST	10,621	8,658	10,875	2,325	11,253
LANDFILL SAN	D ROAD					
1-4-4040-1010	LF - Wages (Sand Road)	12,938	16,391	14,000	8,720	-
1-4-4040-1090	LF - Vacation Pay (Sand Road)	580	684	600	325	813
1-4-4040-1110	LF - Benefits (Sand Road)	2,296	2,536	2,500	1,038	3,040
1-4-4040-1200	LF - EHT (Sand Road)	272	314	300	173	350
1-4-4040-1210	LF - WSIB (Sand Road)	412	551	500	288	600
1-4-4040-2010	LF - Materials/Supplies (Sand Road)	14,263	23,607	15,000	1,073	20,000
1-4-4040-3010	LF - Equipment Charges (Sand Road)	10,948	7,440	0	4,378	0
1-4-4040-3110	LF - Monitoring (Sand Road)	16,933	35,493	11,000	1,929	17,500
1-4-4040-3210	LF - Hauling Fees (Sand Road)	22,756	25,997	25,000	12,221	32,000
1-4-4040-3400	LF - Organics Haul/Tip	1,717	2,636	1,800	1,321	3,000
	Total LANDFILL SAND ROAD	83,115 Doc	115,649	70,700	31,466	96,734
RECYCLING SA		•	ge 42 of 235			
1-4-4045-1010	RECY - Wages (Sand Road)	9,668	11,377	10,000	6,786	13,515



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Account Code	Account Description	2023	2024	2024	2025	2025
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1-4-4045-1090	RECY - Vacation Pay (Sand Road)	603	655	700	346	800
1-4-4045-1110	RECY - Benefits (Sand Road)	1,418	1,492	1,500	577	1,600
1-4-4045-1200	RECY - EHT (Sand Road)	214	232	250	142	260
1-4-4045-1210	RECY - WSIB (Sand Road)	323	407	350	237	425
1-4-4045-2010	RECY - Materials/Supplies (Sand Road)	0	0	1,000	0	1,000
1-4-4045-3200	RECY - Tipping Fees (Sand Road)	7,146	7,835	7,500	0	1,000
1-4-4045-3210	RECY - Hauling Fees (Sand Road)	24,386	26,618	25,000	12,395	32,000
	- Total RECYCLING SAND ROAD	43,758	48,616	46,300	20,483	50,600
LANDFILL HWY	(41					
1-4-4050-1010	LF - Wages (HWY 41)	2,925	3,961	3,500	2,371	4,708
1-4-4050-1090	LF - Vacation Pay (HWY 41)	48	24	60	11	60
1-4-4050-1110	LF - Benefits (HWY 41)	295	662	500	368	800
1-4-4050-1200	LF - EHT (HWY 41)	45	78	80	46	90
1-4-4050-1210	LF - WSIB (HWY 41)	67	136	80	77	150
1-4-4050-2010	LF - Materials/Supplies (HWY 41)	1,664	691	1,500	227	1,000
1-4-4050-3110	LF - Monitoring (HWY 41)	2,346	819	1,500	819	1,000
1-4-4050-3220	LF - Waste Hauling (HWY 41)	9,003	8,807	9,500	4,430	11,000
1-4-4050-3400	LF - Organics Haul/Tip	234	576	1,000	161	700
	- Total LANDFILL HWY 41	16,627	15,754	17,720	8,510	19,508
RECYCLING H	NY 41					
1-4-4055-1010	RECY - Wages (HWY 41)	3,174	3,790	3,300	2,499	4,499
1-4-4055-1090	RECY - Vacation Pay (HWY 41)	61	24	75	12	50
1-4-4055-1110	RECY - Benefits (HWY 41)	331	609	450	388	800
1-4-4055-1200	RECY - EHT (HWY 41)	50	74	100	49	100
1-4-4055-1210	RECY - WSIB (HWY 41)	75	130	100	82	150
1-4-4055-3200	RECY - Tipping Fees (HWY 41)	1,798	1,969	2,000	0	1,000
1-4-4055-3210	RECY - Hauling Fees (HWY 41)	5,274	321	6,000	1,958	5,000
	Total RECYCLING HWY 41	10,763	6,917	12,025	4,988	11,599
LANDFILL RUB						
1-4-4060-1010	LF - Wages (Ruby Road)	5,822	6,815	8,000	5,152	
1-4-4060-1090	LF - Vacation Pay (Ruby Road)	227	245	250	148	250
1-4-4060-1110	LF - Benefits (Ruby Road)	1,144	1,388	2,000	1,096	1,500
1-4-4060-1200	LF - EHT (Ruby Road)	1 ⁴⁷ ac	je 43 of 2 3 %	200	102	200
1-4-4060-1210	LF - WSIB (Ruby Road)	178	, 244	250	171	200



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4060-2010	LF - Materials/Supplies (Ruby Road)	8,371	5,475	10,000	848	10,000
1-4-4060-3010	LF - Equipment Charges (Ruby Road)	4,475	6,725	0	1,620	0
1-4-4060-3110	LF - Monitoring (Ruby Road)	28,681	297,611	33,000	10,770	33,000
1-4-4060-3220	LF - Waste Hauling (Ruby Road)	7,120	9,234	7,500	3,134	11,000
1-4-4060-3400	LF - Organics Haul/Tip	263	447	500	338	500
	Total LANDFILL RUBY ROAD	56,398	328,323	61,700	23,379	64,947
RUBY ROAD						
1-4-4061-1010	WST - Wages (Ruby Road cover)	5,203	6,142	5,700	4,631	7,326
1-4-4061-3010	WST - Equipment Charge (Ruby Road Equip)	14,395	10,838	0	6,795	0
	Total RUBY ROAD	19,598	16,980	5,700	11,426	7,326
RECYCLING RU	JBY ROAD					
1-4-4065-1010	RECY - Wages (Ruby Road)	3,801	3,982	4,000	2,583	4,780
1-4-4065-1090	RECY - Vacation Pay (Ruby Road)	227	246	250	155	300
1-4-4065-1110	RECY - Benefits (Ruby Road)	595	667	650	424	800
1-4-4065-1200	RECY - EHT (Ruby Road)	79	85	100	53	110
1-4-4065-1210	RECY - WSIB (Ruby Road)	119	150	120	89	160
1-4-4065-3200	RECY - Tipping Fees (Ruby Road)	2,483	2,491	3,000	0	1,000
1-4-4065-3210	RECY - Hauling Fees (Ruby Road)	8,355	7,760	8,500	2,837	9,300
	Total RECYCLING RUBY ROAD	15,659	15,381	16,620	6,141	16,450
LANDFILL MCG	RATH ROAD					
1-4-4070-1010	LF - Wages (McGrath Road)	1,821	2,238	2,000	1,653	2,662
1-4-4070-1090	LF - Vacation Pay (McGrath Road)	32	2	50	0	40
1-4-4070-1110	LF - Benefits (McGrath Road)	242	369	400	204	450
1-4-4070-1200	LF - EHT (McGrath Road)	31	44	40	24	50
1-4-4070-1210	LF - WSIB (McGrath Road)	47	77	60	40	85
1-4-4070-2010	LF - Materials/Supplies (McGrath Road)	1,126	402	1,100	209	500
1-4-4070-3220	LF - Waste Hauling (McGrath Road)	6,392	5,653	6,500	2,772	6,800
1-4-4070-3400	LF - Organics Haul/Tip	531	961	600	292	1,000
	Total LANDFILL MCGRATH ROAD	10,222	9,746	10,750	5,194	11,587
RECYCLING MO	CGRATH ROAD					
1-4-4075-1010	RECY - Wages (McGrath Road)	1,848	2,279	2,000	1,384	2,707
1-4-4075-1090	RECY - Vacation Pay (McGrath Road)	32	2	50	0	40
1-4-4075-1110	RECY - Benefits (McGrath Road)	27630	je 44 of 235	300	229	450
1-4-4075-1200	RECY - EHT (McGrath Road)	31	45	50	27	50



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4075-1210	RECY - WSIB (McGrath Road)	47	78	100	45	85
1-4-4075-3200	RECY - Tipping fees (McGrath Road)	1,372	1,964	2,000	0	1,000
1-4-4075-3210	RECY - Recycling Hauling	4,766	5,189	5,000	2,487	6,200
	Total RECYCLING MCGRATH ROAD	8,342	9,933	9,500	4,172	10,532
LANDFILL LAK	E CLEAR					
1-4-4080-1010	LF - Wages (Lake Clear)	4,066	3,481	4,200	1,950	4,249
1-4-4080-1090	LF - Vacation Pay (Lake Clear)	158	173	200	95	200
1-4-4080-1110	LF - Benefits (Lake Clear)	918	642	1,000	297	1,000
1-4-4080-1200	LF - EHT (Lake Clear)	89	71	100	40	100
1-4-4080-1210	LF - WSIB (Lake Clear)	134	125	150	67	150
1-4-4080-2010	LF - Materials/Supplies (Lake Clear)	1,525	2,247	1,600	106	1,600
1-4-4080-2030	LF - Hydro (Lake Clear)	808	712	700	595	800
1-4-4080-3010	LF - Equipment Charges (Lake Clear)	4,933	1,298	0	480	0
1-4-4080-3110	LF - Monitoring (Lake Clear)	4,610	-10,514	13,000	0	6,000
1-4-4080-3220	LF - Waste Hauling (Lake Clear)	7,371	7,074	7,600	2,998	8,500
1-4-4080-3400	LF - Organics Haul/Tip	710	1,669	1,000	507	2,000
1-4-4080-9250	Waste - Long Term Debt	3,311	2,958	7,300	0	7,300
	Total LANDFILL LAKE CLEAR	28,633	9,936	36,850	7,135	31,899
RECYCLING LA	KE CLEAR					
1-4-4085-1010	RECY - Wages (Lake Clear)	2,400	2,914	2,500	1,746	3,455
1-4-4085-1090	RECY - Vacation Pay (Lake Clear)	156	173	160	93	180
1-4-4085-1110	RECY - Benefits (Lake Clear)	448	492	500	242	550
1-4-4085-1200	RECY - EHT (Lake Clear)	55	60	100	36	100
1-4-4085-1210	RECY - WSIB (Lake Clear)	84	106	100	60	115
1-4-4085-3200	RECY - Tipping Fees (Lake Clear)	2,359	2,160	2,600	0	1,000
1-4-4085-3210	RECY - Hauling Fees (Lake Clear)	7,808	6,989	8,000	3,163	8,300
	Total RECYCLING LAKE CLEAR	13,310	12,894	13,960	5,340	13,700
COMMUNITY D						
1-4-6000-1010	COMM DEV - Wages	15,947	25,139	25,000	15,871	27,402
1-4-6000-1090	COMM DEV - Vacation Pay	1,010	602	1,500	738	
1-4-6000-1094	COMM DEV - Sick Leave	55	702	1,200	1,037	762
1-4-6000-1110	COMM DEV - Benefits	4,954	6,572	6,500	5,193	8,460
1-4-6000-1200	COMM DEV - EHT	³ 1 ³³ 80	ge 45 of 2 95	500	351	575
1-4-6000-1210	COMM DEV - WSIB	504	756	750	585	955



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-6000-2007	COMM DEV - Events	4,350	509	1,000	4,019	2,420
1-4-6000-2010	COMM DEV - Materials/Supplies	725	75	35,000	3,770	6,200
1-4-6000-2011	COMM DEV - Canada Day	13,175	15,075	16,000	17,684	18,800
1-4-6000-2014	COMM DEV - Community Improvement Plan	1,000	1,994	4,500	2,452	5,000
1-4-6000-2300	COMM DEV - Advertising	407	1,430	2,000	1,851	2,000
1-4-6000-2500	COMM DEV - Communication	2,445	2,537	3,500	1,309	3,000
	Total COMMUNITY DEVELOPMENT	44,905	55,822	97,450	54,860	76,228
RECREATION &	REC ADMINISTRATION					
1-4-7010-1010	REC - Wages	47,140	46,845	50,000	25,988	50,000
1-4-7010-1090	REC - Vacation Pay	154	192	1,000	80	215
1-4-7010-1110	REC - Benefits	11,525	10,953	12,000	6,071	12,000
1-4-7010-1200	REC - EHT	924	889	1,000	502	1,000
1-4-7010-1210	REC - WSIB	1,397	1,685	2,000	907	1,700
1-4-7010-1215	REC - Post Employment Exp	-1,465	2,414	0	0	0
1-4-7010-1300	REC - Seminars & Workshops	236	2,480	4,000	0	4,000
1-4-7010-2006	REC - Golf Tournament	4,497	0	0	0	0
1-4-7010-2010	REC - Materials/Supplies	1,433	2,807	2,500	1,844	2,500
1-4-7010-2020	REC - Vehicle and mower fuel	4,828	4,836	5,000	2,371	5,000
1-4-7010-2080	REC - Small Tools	234	488	1,000	461	1,000
1-4-7010-2120	REC - Office Supplies	391	1,126	2,500	834	2,000
1-4-7010-2130	REC - Computer Services	15,276	12,516	15,000	12,232	15,000
1-4-7010-2145	REC - Curling Club Ice Scraper	14,672	0	0	0	0
1-4-7010-2300	REC - Advertising	574	834	1,000	210	1,200
1-4-7010-2400	REC - Vehicle Repairs & Maintenance	2,682	3,011	5,500	864	6,500
1-4-7010-3100	REC - Consulting	46,301	0	5,000	2,678	5,000
1-4-7010-4020	REC - Insurance	26,748	29,770	30,000	32,694	32,000
1-4-7010-7756	REC - Event Expenses (Pickle Ball)	869	2,097	1,000	1,294	1,000
1-4-7010-8200	REC - Amortization Expense	56,781	62,043	0	0	0
	Total RECREATION & REC ADMINIS	235,197	184,986	138,500	89,030	140,115
ARENA OPERA	TIONS					
1-4-7100-1010	ARENA - Wages	70,663	80,830	75,000	42,663	85,679
1-4-7100-1090	ARENA - Vacation Pay	8,709	8,783	9,000	1,008	9,000
1-4-7100-1094	ARENA - Sick Leave	^{1,0} 23ac	ge 46 of ² 235	1,000	2,840	2,000
1-4-7100-1110	ARENA - Benefits	14,788	17,147	15,000	9,054	17,150



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1-4-7100-1200	ARENA - EHT	1,641	1,832	2,000	935	2,000
1-4-7100-1210	ARENA - WSIB	2,483	3,213	3,000	1,559	3,200
1-4-7100-2005	ARENA - Vending Machine Expenses	2,062	731	2,000	283	1,000
1-4-7100-2020	ARENA - Propane & Gas	1,326	1,465	2,000	682	2,000
1-4-7100-2024	ARENA - Propane (rear of building)	8,720	8,003	9,000	5,308	9,000
1-4-7100-2030	ARENA - Hydro	77,853	73,167	80,000	52,204	80,000
1-4-7100-2040	ARENA - Water/Sewer	58,803	56,267	60,000	22,130	60,000
1-4-7100-2050	ARENA - Telephone	1,361	818	1,700	248	1,500
1-4-7100-2400	ARENA - Repairs & Maintenance	38,092	46,866	30,000	23,656	35,000
1-4-7100-3010	ARENA - Equipment Charges	955	1,590	0	240	0
1-4-7100-4010	ARENA - Contracts	5,603	7,373	7,000	928	8,000
1-4-7100-4020	ARENA - Insurance	25,328	27,851	28,000	29,478	30,000
1-4-7100-7140	ARENA - Building Maintenance	0	335	6,000	351	6,000
1-4-7100-8000	ARENA - Capital Expenditures	0	0	85,000	0	0
1-4-7100-8200	ARENA - Amortization Expense	64,463	63,238	0	0	0
1-4-7100-9250	ARENA - Long Term Debt	43,090	39,748	106,500	0	84,205
	Total ARENA OPERATIONS	426,963	442,150	522,200	193,567	435,734
OUTDOOR PAR	KS CENTENIAL PARK & VILLAGE					
1-4-7200-1010	PARKS - Wages (Centenial Park)	37,989	29,569	40,000	24,574	31,343
1-4-7200-1090	PARKS - Vacation Pay (Centenial Park)	538	561	1,000	214	800
1-4-7200-1110	PARKS - Benefits (Centenial Park)	7,896	5,100	8,000	5,048	7,000
1-4-7200-1200	PARKS - EHT (Centenial Park)	803	638	1,000	481	800
1-4-7200-1210	PARKS - WSIB (Centenial Park)	1,215	1,118	1,500	801	1,200
1-4-7200-2010	PARKS - Material and Supply (Centenial P	1,432	740	4,000	365	4,000
1-4-7200-2030	PARKS - Hydro (Centenial Park)	2,004	1,575	2,700	1,802	2,500
1-4-7200-2040	PARKS - Water/Sewer (Centenial Park)	2,522	2,192	3,000	1,194	3,000
1-4-7200-2400	PARKS - Repairs & Maintenance (Centenial	11,908	16,780	15,000	8,826	11,000
	Total OUTDOOR PARKS CENTENIAL	66,307	58,273	76,200	43,305	61,643
	KS (LEGION FIELD)					
1-4-7210-1010	PARKS - Wages (Legion Field)	8,027	11,641	8,500	10,946	
1-4-7210-1090	PARKS - Vacation Pay (Legion Field)	176	273	270	94	300
1-4-7210-1110	PARKS - Benefits (Legion Field)	1,191	1,445	1,500	2,325	1,500
1-4-7210-1200	PARKS - EHT (Legion Field)	¹ P ⁸ ac	je 47 of 235	200	219	230
1-4-7210-1210	PARKS - WSIB (Legion Field)	239	388	300	365	400



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1-4-7210-2030	PARKS - Hydro (Legion Field)	4,198	3,996	4,500	3,467	4,500
1-4-7210-2040	PARKS - Water/Sewer (Legion Field)	12,704	17,885	15,000	10,532	18,000
1-4-7210-2400	PARKS - Repairs & Maintenance (Legion Fi	958	3,502	7,500	7,174	22,500
1-4-7210-6100	PARKS - Splash Pad	1,978	1,492	2,000	385	2,000
	Total OUTDOOR PARKS (LEGION FI	29,629	40,843	39,770	35,507	61,769
OUTDOOR PAR	KS (ROTARY BEACH &SWIM)					
1-4-7220-1010	PARKS - Wages (Rotary Park)	2,880	2,078	3,000	772	2,203
1-4-7220-1090	PARKS - Vacation Pay (Rotary Park)	47	120	150	137	150
1-4-7220-1200	PARKS - EHT (Rotary Park)	50	35	50	13	50
1-4-7220-1210	PARKS - WSIB (Rotary Park)	75	61	100	21	100
1-4-7220-2010	PARKS - Materials/Supplies (Rotary Park)	0	0	1,000	0	1,000
1-4-7220-2012	PARKS - Swim Program & Wages (Rotary Bea	465	5,869	10,000	3,372	10,000
1-4-7220-2030	PARKS - Hydro (Rotary Park)	582	384	1,000	220	1,000
1-4-7220-2040	PARKS - Water/Sewer (Rotary Park)	935	1,057	1,000	509	1,000
1-4-7220-2400	PARKS - Repairs & Maintenance (Rotary Be	7,066	3,440	7,000	29	4,000
	Total OUTDOOR PARKS (ROTARY BE	12,100	13,044	23,300	5,073	19,503
OUTDOOR PAR	KS (CORMAC)					
1-4-7230-1010	PARKS - Wages (Cormac Park)	0	124	220	43	132
1-4-7230-1110	PARKS - Benefits (Cormac Park)	0	33	65	12	65
1-4-7230-1200	PARKS - EHT (Cormac Park)	0	2	4	1	5
1-4-7230-1210	PARKS - WSIB (Cormac Park)	0	4	6	1	6
1-4-7230-2010	PARKS - Materials/Supplies (Cormac Park	0	28	50	25	50
1-4-7230-2400	PARKS - Repairs and Maintenance (Cormac	28	175	1,000	1,119	1,000
1-4-7230-4010	PARKS - Contracts (Cormac Park)	1,767	1,833	2,000	733	2,000
	Total OUTDOOR PARKS (CORMAC)	1,795	2,199	3,345	1,934	3,258
OUTDOOR PAR	KS (OPEONGO)					
1-4-7240-1010	PARKS - Wages (Opeongo Park)	494	316	1,500	876	1,500
1-4-7240-1090	PARKS - Vacation Pay (Opeongo Park)	3	0	45	8	45
1-4-7240-1110	PARKS - Benefits (Opeongo Park)	118	82	110	183	110
1-4-7240-1200	PARKS - EHT (Opeongo Park)	10	6	60	18	60
1-4-7240-1210	PARKS - WSIB (Opeongo Park)	15	11	60	29	60
1-4-7240-2400	PARKS - Repairs & Maintenance (Opeongo P	0	292	1,000	0	1,000
1-4-7240-4010	PARKS - Contract (Opeongo Park)	^{1,7} P ⁷ ag	ge 48 of ¹ 235	2,000	917	2,000
	Total OUTDOOR PARKS (OPEONGO)	2,407	2,540	4,775	2,031	4,775
i -	-					



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
OUTDOOR PAR	KS (FOYMOUNT)					
1-4-7250-1010	PARKS - Wages (Foymount Park)	1,717	1,629	1,500	752	1,727
1-4-7250-1090	PARKS - Vacation Pay (Foymount Park)	14	9	10	7	15
1-4-7250-1110	PARKS - Benefits (Foymount Park)	396	378	200	161	400
1-4-7250-1200	PARKS - EHT (Foymount Park)	34	33	50	15	50
1-4-7250-1210	PARKS - WSIB (Foymount Park)	52	57	100	25	100
1-4-7250-2010	PARKS - Materials/Supplies (Foymount Par	0	1,233	5,000	476	2,500
1-4-7250-4010	PARKS - Contracts (Foymount Park)	1,749	1,833	2,000	680	2,000
	Total OUTDOOR PARKS (FOYMOUNT)	3,962	5,172	8,860	2,116	6,792
	ALL (EAGLES NEST)					
1-4-7300-1010	HALL - Wages (Hall & Bar Wages)	10,933	12,429	12,000	7,124	13,175
1-4-7300-1090	HALL - Vacation Pay (Eagles Nest)	114	119	200	47	200
1-4-7300-1110	HALL - Benefits (Eagles Nest)	1,548	1,777	2,000	1,302	2,000
1-4-7300-1200	HALL - EHT (Eagles Nest)	153	171	200	114	200
1-4-7300-1210	HALL - WSIB (Eagles Nest)	232	300	300	189	300
1-4-7300-2005	HALL - Bar Supplies (Eagles Nest)	10,319	12,284	12,000	4,166	15,000
1-4-7300-2400	HALL - Repairs & Maintenance (Eagles Nes	951	943	5,000	42	5,000
1-4-7300-4010	HALL - Contracts	940	953	1,000	618	1,000
	Total COMMUNITY HALL (EAGLES N	25,190	28,976	32,700	13,602	36,875
LIBRARY						
1-4-7400-1010	LIB - Grant	176,775	193,233	193,233	202,683	-
1-4-7400-2024	CULTURAL CENTER- Heating Fuel	2,037	1,515	2,100	1,176	2,100
1-4-7400-2030	CULTURAL CENTER - Hydro	9,574	8,411	9,700	7,357	9,700
1-4-7400-2040	CULTURAL CENTER - Water/Sewer	1,506	1,566	1,600	950	1,600
1-4-7400-3010	CULTURAL CENTER - Equipment Charges	284	0	0	0	0
1-4-7400-7140	CULTURAL CENTER - Building Maintenance	4,272	7,145	4,500	1,296	4,500
	Total LIBRARY	194,448	211,870	211,133	213,462	220,583
MUSEUM 1-4-7600-2024	MUSEUM - Heating Fuel	9,932	7,007	11,000	4,711	10,000
1-4-7600-2024	MUSEUM - Hydro	9,932 2,451	2,173	2,700	4,711	
1-4-7600-2030	MUSEUM - Hydro MUSEUM - Water/Sewer	1,536	1,566	1,600	950	
1-4-7600-3010	MUSEUM - Equipment Charges	50	1,500	0	930 0	
1-4-7600-7140	MUSEUM - Equipment Charges MUSEUM - Building Maintenance				284	
	_	•	je 49 of ³ 235			
	Total MUSEUM	14,695	13,758	20,300	7,462	19,125

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Account Code Account Description 2023 2024 2024 2025 2025 ACTUAL ACTUAL FINAL BUDGET ACTUAL FINAL BUDGET VALUES VALUES VALUES **PLANNING & DEVELOPMENT** 1-4-8010-1920 PLN - O.P Review & Zoning expenses 53,624 0 2,000 2,200 3,000 1-4-8010-1930 PLN - General Planning Expenses 1,062 1,708 2,000 1,238 2,000 **Total PLANNING & DEVELOPMENT** 54,686 1,708 4,000 3,438 5,000 TOURISM 1-4-8100-1010 **TOUR - Wages** 10,447 10,724 12,000 5,973 12,000 1-4-8100-1090 **TOUR - Vacation Pay** 417 429 500 239 480 1-4-8100-1110 **TOUR - Benefits** 824 945 900 339 950 1-4-8100-1200 TOUR - EHT 213 226 300 123 250 1-4-8100-1210 TOUR - WSIB 322 396 400 205 400 1-4-8100-2010 **TOUR - Materials/Supplies** 994 415 1,000 478 1,000 1-4-8100-2030 TOUR - Hydro 1,273 1,142 1,300 686 1,300 1-4-8100-2040 TOUR - Water/Sewer 1,016 1,057 1,100 597 1,100 1-4-8100-7140 **TOUR - Building Maintenance** 2,016 618 2,500 124 2,500 **Total TOURISM** 17,522 15,952 20,000 8,764 19,980 HORTICULTURAL 1,000 1,000 1,000 1,000 1,000 1-4-8110-2700 HORT - Horticultural Society Grant **Total HORTICULTURAL** 1,000 1,000 1,000 1,000 1,000 **Total Expense** 7,701,112 8,311,415 8,511,443 4,124,810 9,746,955 **Total GENERAL FUND** 680,831 0 306,767 -7,250 -3,732,040 WATER & SEWER Revenue WATER REVENUES 2-3-1010-4900 WATER - Multi-Unit Revenues -43,225 -44,943 -45,000 -32,649 -48,670 2-3-1010-4905 WATER - Metered Water -502,717 -528,051 -512,000 -318,041 -532,480 2-3-1010-4930 WATER - Interest -9,038 -6,924 -7,500 -5,046 -7,800 2-3-1010-4950 WATER - Donated Assets -15,000 0 0 0 0 2-3-1010-4960 WATER - Other -14,034 -52,882 -3,000 -9,435 -3,120 2-3-1010-8000 WATER - Transfer from Reserve 0 0 -250,000 0 -230,000 **Total WATER REVENUES** -632,800 -822,070 -584,014 -817,500 -365,171 SEWER REVENUES -501,9P2age 50 -617235 2-3-1015-4910 SEWER - Sewer Revenues -512,000 -317,236 -532,480 2-3-1015-4960 SEWER - Other Revenue -1,7630 -140,000 -2,925 -160,000



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
	- Total SEWER REVENUES	-503,707	-527,715	-652,000	-320,161	-692,480
	- Total Revenue	-1,087,721	-1,160,515	-1,469,500	-685,332	-1,514,550
Expense						
SANITARY SEW	VER COLLECTIONS					
2-4-4100-1010	SEWER - Wages	8,334	15,821	12,000	2,132	15,000
2-4-4100-1110	SEWER - Benefits	2,480	4,524	2,350	1,067	4,000
2-4-4100-1200	SEWER - EHT	147	276	165	36	250
2-4-4100-2010	SEWER - Materials/Supplies	16,174	9,456	18,000	8,233	18,000
2-4-4100-2030	SEWER - Hydro	10,148	9,894	9,500	8,413	10,000
2-4-4100-2400	SEWER - Repairs & Maintenance	8,986	11,097	10,000	6,922	10,000
2-4-4100-3010	SEWER - Equipment Charges	3,360	3,246	2,650	0	2,000
2-4-4100-7140	SEWER - Building Maintenance	0	0	2,500	0	2,500
2-4-4100-7165	SEWER - Engineering & Consulting Fees	0	0	5,000	0	5,000
2-4-4100-8000	SEWER - Capital	0	0	100,000	0	100,000
	- Total SANITARY SEWER COLLECTIO	49,629	54,314	162,165	26,803	166,750
SEWER TREAT	MENT PLANT					
2-4-4200-1010	S-TREAT - Wages	87,505	108,254	85,000	73,834	
2-4-4200-1015	S-TREAT - Administration	10,800	11,000	11,000	11,500	11,500
2-4-4200-1090	S-TREAT - Vacation Pay	360	153	500	81	500
2-4-4200-1110	S-TREAT - Benefits	19,446	26,111	18,000	18,465	25,000
2-4-4200-1200	S-TREAT - EHT	1,720	2,105	1,630	1,419	2,000
2-4-4200-1210	S-TREAT - WSIB	2,602	3,786	2,500	2,416	3,500
2-4-4200-1300	S-TREAT - Seminars & Workshops	0	2,225	3,500	0	2,500
2-4-4200-2010	S-TREAT - Materials/Supplies	16,592	14,428	12,500	1,564	12,500
2-4-4200-2024	S-TREAT - Heating Fuel	1,305	1,750	2,000	65	2,000
2-4-4200-2030	S-TREAT - Hydro	50,110	37,323	50,000	28,778	45,000
2-4-4200-2050	S-TREAT - Telephone & Internet	3,087	1,777	2,800	1,617	2,500
2-4-4200-2054	S-TREAT - Radio Expenses & Paging	220	220	400	0	400
2-4-4200-2065	S-TREAT - Chemicals	47,136	35,416	47,500	28,012	50,000
2-4-4200-2070	S-TREAT - Equip Repairs & Maintenance	0	0	250	0	250
2-4-4200-2075	S-TREAT - Sampling Expenses	4,603	6,620	5,000	2,984	7,000
2-4-4200-2080	S-TREAT - Non-Capital Equip & Tools	0	0	500	0	500
2-4-4200-2120	S-TREAT - Office Supplies	68 5 90	ge 51 of 235	550	368	500
2-4-4200-2130	S-TREAT - Computer Services	7,643	7,521	7,000	7,468	7,000
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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
2-4-4200-2155	S-TREAT - Sludge Disposal	6,447	2,060	12,000	0	12,000
2-4-4200-2400	S-TREAT - Vehicle Repairs & Maintenance	0	0	1,500	0	1,500
2-4-4200-3010	S-TREAT - Equipment Charges	1,550	930	2,000	0	2,000
2-4-4200-3060	S-TREAT - Certification & Calibration	5,928	6,765	10,000	1,285	10,000
2-4-4200-4020	S-TREAT - Insurance	12,511	14,244	14,000	15,629	15,000
2-4-4200-7115	S-TREAT - P.I.L.S	2,219	2,341	2,300	0	2,500
2-4-4200-7140	S-TREAT - Building Maintenance	8,328	48,789	15,000	427	15,000
2-4-4200-7165	S-TREAT - Engineering/Consulting Fees	0	45,833	6,000	1,225	6,000
2-4-4200-8000	S-TREAT - Capital Expenditures	0	0	60,000	19,146	60,000
2-4-4200-8200	S-TREAT - Amortization Expense	151,673	151,673	0	0	0
2-4-4200-9100	S-TREAT - Long Term Debt	5,369	5,029	0	0	0
	Total SEWER TREATMENT PLANT	447,789	537,052	373,430	216,283	406,650
	BUTION & SUPPLY					
2-4-4300-1010	W-DEL - Wages	13,420	15,844	15,000	6,999	15,000
2-4-4300-1110	W-DEL - Benefits	2,552	5,514	3,000	2,528	3,000
2-4-4300-1200	W-DEL - EHT	172	319	300	130	300
2-4-4300-2010	W-DEL - Materials/Supplies	46,632	38,613	31,000	8,453	35,000
2-4-4300-2030	W-DEL - Hydro	2,109	2,541	2,000	2,172	2,500
2-4-4300-2400	W-DEL - Repairs & Maintenance	0	0	30,000	0	30,000
2-4-4300-3010	W-DEL - Equipment Charges	3,230	0	4,000	0	4,000
2-4-4300-7140	W-DEL - Building Maintenance	0	0	250	0	250
2-4-4300-7165	W-DEL - Engineering/Consulting Fees	0	0	2,400	0	3,000
2-4-4300-8000	W-DEL - Capital Expenditures	0	0	60,000	25,527	60,000
	Total WATER DISTRIBUTION & SUP	68,115	62,831	147,950	45,809	153,050
WATER TREATM						
2-4-4400-1010	W-TREAT - Wages	147,470	174,793	150,000	119,786	160,000
2-4-4400-1015	W-TREAT - Administration	10,800	11,000	11,000	11,500	11,500
2-4-4400-1090	W-TREAT - Vacation Pay	25,083	29,210	30,000	12,829	30,000
2-4-4400-1094	W-TREAT - Sick Leave	26,792	13,988	30,000	11,570	10,000
2-4-4400-1110	W-TREAT - Benefits	44,160	48,313	42,000	36,316	45,000
2-4-4400-1200	W-TREAT - EHT	4,039	4,339	4,166	2,939	4,000
2-4-4400-1210	W-TREAT - WSIB	6,110	7,705	6,300	4,949	7,000
2-4-4400-1215	W-TREAT - Post Employment Exp	^{3,6}	je 52 of ¹ 235	0	0	0
2-4-4400-1300	W-TREAT - Seminars & Workshops	495	2,802	1,500	1,096	2,500



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Account Code	Account Description	2023	2024	2024	2025	2025
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
2-4-4400-2010	W-TREAT - Materials/Supplies	19,797	14,558	21,000	6,886	20,000
2-4-4400-2024	W-TREAT - Heating Fuel	569	1,574	1,000	0	1,600
2-4-4400-2030	W-TREAT - Hydro	64,586	61,596	62,000	43,308	65,000
2-4-4400-2050	W-TREAT - Telephone & Internet	4,488	4,317	4,500	3,180	4,500
2-4-4400-2054	W-TREAT - Radio Expenses & Paging	440	440	1,853	0	1,000
2-4-4400-2065	W-TREAT - Chemicals	38,093	32,100	40,000	22,322	40,000
2-4-4400-2070	W-TREAT - Equipment Repairs and Maint	32	8,698	6,000	1,073	8,000
2-4-4400-2075	W-TREAT - Sampling Expenses	17,444	17,103	16,500	12,186	16,500
2-4-4400-2080	W-TREAT - Non-Capital Equip & Tools	546	366	500	221	500
2-4-4400-2120	W-TREAT - Office Supplies	258	708	600	109	1,000
2-4-4400-2130	W-TREAT - Computer Services	9,338	6,964	9,500	7,822	9,500
2-4-4400-2400	W-TREAT - Vehicle Repairs & Maintenance	4,352	6,018	3,000	3,377	5,000
2-4-4400-3010	W-TREAT - Equipment Charges	0	0	2,000	0	2,000
2-4-4400-3060	W-TREAT - Certification & Calibration	9,623	11,186	12,000	1,534	12,000
2-4-4400-4020	W-TREAT - Insurance	12,504	14,244	13,700	15,629	15,000
2-4-4400-5010	W-TREAT - Miscellaneous	0	0	500	0	500
2-4-4400-7115	W-TREAT - P.I.L.S	10,120	8,122	10,336	0	10,000
2-4-4400-7140	W-TREAT - Building Maintenance	13,890	13,816	16,000	11,825	16,000
2-4-4400-7165	W-TREAT - Engineering/Consulting Fees	611	49,394	15,000	3,710	15,000
2-4-4400-8000	W-TREAT - Capital Expenditures	0	0	140,000	232,493	140,000
2-4-4400-8030	W-TREAT - Capital M&E	0	0	0	18,815	0
2-4-4400-8200	W-TREAT - Amortization Expense	224,564	227,738	0	0	0
2-4-4400-9000	W-TREAT - Transfer to Reserve	8,205	-144,780	0	0	0
2-4-4400-9100	W-TREAT - Long term Debt	27,364	37,057	135,000	0	135,000
	Total WATER TREATMENT PLANT	735,377	664,493	785,955	585,475	788,100
	Total Expense	1,300,910	1,318,690	1,469,500	874,370	1,514,550
	Total WATER & SEWER	213,189	158,175	0	189,038	0
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Balance Sheet



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For Period Ending 31-Jul-2025

2025

2024

GENERAL FUND

Assets		
Current Assets		
ash		
ASH ON HAND & IN BANKS		
Petty Cash	600.00	500.00
Bank - General	3,712,463.98	413,335.34
Bank - Tax	738.56	1,346.57
	2,742,000,54	445 404 04
Total CASH ON HAND & IN BANKS	3,713,802.54	415,181.91
ESERVE BANKS		
Bank - Reserves (SAVINGS)	500,000.00	3,410,693.94
Total RESERVE BANKS	500,000.00	3,410,693.94
axes Receivable		
AXES RECEIVABLE		
Taxes - Current	71,235.76	76,509.62
Taxes - Previous Year	266,230.32	256,449.67
Taxes - Prior Years	210,276.22	154,998.23
Penalties & Interest	78,385.13	58,419.65
Allowance for Doubtful Accounts	-20,000.00	-20,000.00
Total TAXES RECEIVABLE	606,127.43	526,377.17
ther Assets		
THER ASSETS		
Recreation Inventory	4,307.98	2,495.96
Salt Inventory	27,144.00	7,686.00
Gravel Inventory	19,344.00	4,937.50
Sand Inventory	51,763.00	31,364.25
Sewer Geotube Inventory	16,477.20	18,536.85
Culvert Inventory	79,031.42	84,877.60
Total OTHER ASSETS	198,067.60	149,898.16
IISCELLANEOUS AR		
Miscellaneous AR	36,111.23	19,086.24
Total MISCELLANEOUS AR	36,111.23	19,086.24
IRE DEPARTMENT - ASSETS		- ,
Cap. Assets in Prog Buildings	3,052.80	3,052.80
Capital Assets - Land	5,052.00	54,751.00
Capital Assets - Land Improvements	13,724.61	13,724.61
Capital Assets - Buildings	694,448.93	694,448.93
Capital Assets - Buildings Capital Assets - Machinery & Equip.	501,140.47	484,063.67
Capital Assets - Vehicles	889,957.84	889,957.84
Capital Assets - venicies Capital Assets - Infrastructure	78,596.52	78,596.52
Accum. Amortization - Land Improvements	-13,146.32	-12,766.55
Accum. Amortization - Buildings	-426,056.72	-412,363.45
Accum. Amontization - Buildings Accum. Amortization - Machinery & Equip	-420,000.72	-319,246.19
Accum. Amortization - Machinery & Equip	-347,132.04 -780,637.42	-759,313.90
Accum. Amortization - venicies Accum. Amortization - Infrastructure	-780,637.42 -40,903.68	-759,313.90 -38,012.76
Total FIRE DEPARTMENT - ASSETS	627,775.19	676,892.52
	021,110.10	010,002.02
Y-LAW ENFORCEMENT ASSETS Capital Assets - Machinery & Equip.	2,700.00	2,700.00
Accum. Amortization - Machinery & Equip.	-2,700.00	-2,700.00
Total BY-LAW ENFORCEMENT ASSETS	Page 54 of 235 ^{0.00}	0.00
ENERAL GOVERNMENT ASSETS		
Capital Assets - Land	28,280.00	28,280.00

Balance Sheet



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For Period Ending 31-Jul-2025

2024

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GENERAL FUND

Capital Assets - Land Improvements	4,574.87	4,574.87
Capital Assets - Buildings	209,431.52	209,431.52
Capital Assets - Machinery & Equip.	218,392.33	218,392.33
Capital Assets - Infrastructure	533,196.49	533,196.49
Accum. Amortization - Land Improvements	-4,382.10	-4,255.51
Accum. Amortization - Buildings	-123,161.84	-119,053.76
Accum. Amortization - Machinery & Equip.	-173,663.12	-168,104.60
Accum. Amortization - Infrastructure	-415,990.25	-405,212.35
		,
Total GENERAL GOVERNMENT ASSETS	276,677.90	297,248.99
NIMAL SHELTER ASSETS		
Capital Assets - Buildings	42,655.73	42,655.73
Accum. Amortization - Buildings	-14,626.41	-13,777.04
Total ANIMAL SHELTER ASSETS	28,029.32	28,878.69
RANSPORTATION SERVICES ASSETS		
Cap. Assets in Prog Infrastructure	0.00	43,229.75
Capital Assets - Land	37,190.00	37,190.00
Capital Assets - Land Improvements	37,397.04	37,397.04
Capital Assets - Buildings	1,812,252.11	1,812,252.11
Capital Assets - Machinery & Equip	1,931,117.01	1,908,220.99
Capital Assets - Vehicles	2,124,096.28	2,124,096.28
Capital Assets - Infrastructure	45,159,740.55	44,113,347.54
Accum. Amortization - Land Improvements	-28,107.64	-27,114.98
Accum. Amortization - Buildings	-943,459.24	-909,342.49
Accum. Amortization - Machinery & Equip.	-1,170,082.13	-1,081,107.62
Accum. Amortization - Vehicles	-1,153,438.02	-982,803.25
Accum. Amortization - Infrastructure	-23,636,580.35	-22,774,778.19
Total TRANSPORTATION SERVICES ASSETS	24,170,125.61	24,300,587.18
ENVIRONMENTAL SERVICES ASSETS		
Capital Assets - Land	428,794.09	428,794.09
Capital Assets - Land Improvements	1,712,286.39	1,712,286.39
Capital Assets - Buildings	76.376.53	76,376.53
Capital Assets - Buildings Capital Assets - Machinery & Equip	120,188.19	120,188.19
Capital Assets - Vehicles	133,143.99	133,143.99
Capital Assets - Venicles Capital Assets - Infrastructure		
•	184,288.15	184,288.15
Accum. Amortization - Land	-68,707.79	-68,707.79
Accum. Amortization - Land Improvements	-544,745.43	-387,985.72
Accum. Amortization - Buildings	-19,811.70	-18,284.52
Accum. Amortization - Machinery & Equip.	-86,405.38	-80,828.23
Accum. Amortization - Vehicles	-133,143.99	-133,143.99
Accum. Amortization - Infrastructure	-119,114.40	-104,225.10
Total ENVIRONMENTAL SERVICES ASSETS	1,683,148.65	1,861,901.99
SEWER TREATMENT PLANT ASSETS		
Capital Assets - Land	14,015.00	14,015.00
Capital Assets - Land Improvements	27,185.76	27,185.76
Capital Assets - Buildings	1,568,568.44	1,568,568.44
Capital Assets - Machinery & Equip	2,399,971.18	2,399,971.18
Capital Assets - Infrastructure	4,059,478.51	4,059,478.51
Accum. Amortization - Land Improvements	-24,965.34	-24,410.23
Accum. Amortization - Building	-1,056,396.25	-1,040,148.43
Accum. Amortization - Building Accum. Amortization - Machinery & Equip	-1,693,406.68	-1,642,659.04
Accum. Amortization - Infrastructure	-2,647,646.25	-2,563,523.60
Total SEWER TREATMENT PLANT ASSETS	2,646,804.37	2,798,477.59
WATER TREATMENT PLANT ASSETS	2,010,004.01	2,
Cap. Assets in Prog Infrastructure	Daga 55 of 9807#4 82	0.00
Capital Assets - Land	Page 55 of 23554.82	10,001.00
Capital Assets - Buildings	3,703,591.05	3,703,591.05
	0,100,001.00	0,100,001.00

Balance Sheet



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GENERAL FUND

Capital Assets - Machinery & Equip.	1,113,104.27	1,113,104.27
Capital Assets - Vehicles	39,474.29	39,474.29
Capital Assets - Infrastructure	4,354,583.24	4,341,278.53
Accum. Amortization - Building	-2,390,091.05	-2,308,930.75
Accum. Amortization - Machinery & Equip.	-622,959.41	-572,081.05
Accum. Amortization - Vehicles	-39,474.29	-33,835.11
Accum. Amortization - Infrastructure	-2,473,736.30	-2,383,675.76
Total WATER TREATMENT PLANT ASSETS	3,753,237.62	3,908,926.47
ARKS & RECREATION		
Capital Assets - Land	67.007.00	67 007 00
	67,007.00 788 882 21	67,007.00 788,883.21
Capital Assets - Land Improvements Capital Assets - Buildings	788,883.21 1,215,984.34	,
Capital Assets - Buildings Capital Assets - Machinery & Equip.	171,725.33	1,215,984.34 171,725.33
Capital Assets - Vehicles	84,018.85	84,018.85
Capital Assets - Venices	429,692.70	429,692.70
Accum. Amortization - Land Improvements	-729,680.03	-723,978.85
Accum. Amortization - Buildings	-712,913.70	-683,436.02
Accum. Amortization - Machinery & Equip.	-112,469.57	-102,340.18
Accum. Amortization - Vehicles	-40,187.15	-31,420.81
Accum. Amortization - Venicles	-377,109.82	-369,141.37
Accum. Amonization - Initastructure		-509,141.57
Total PARKS & RECREATION	784,951.16	846,994.20
RENA		
Capital Assets - Land	46,340.52	46,340.52
Capital Assets - Buildings	2,261,164.27	2,261,164.27
Capital Assets - Machinery & Equip.	473,266.91	421,897.03
Capital Assets - Infrastructure	37,639.14	37,639.14
Accum. Amortization - Buildings	-926,532.23	-880,295.59
Accum. Amortization - Machinery & Equip	-222,002.30	-241,187.97
Accum. Amortization - Infrastructure	-19,207.65	-18,020.25
Total ARENA	1,650,668.66	1,627,537.15
LANNING & DEVELOPMENT ASSETS		
Capital Assets - Land	109,434.00	109,434.00
Total PLANNING & DEVELOPMENT ASSETS	109,434.00	109,434.00
ccounts Receivable		
CCOUNTS RECEIVABLE		
HST Input Tax Credit	0.00	316.97
HST Receivable (HSTRT)	18,960.07	90,336.40
A/R Fire First Aid	0.00	-3,719.91
A/R Horticultural Society (HORT)	2,682.99	2,724.82
A/R SWIM NAW	-6,873.00	-3,087.00
A/R Music in the Park (MUSIC)	-6,163.39	-6,163.39
A/R Mudder (MUDDER)	0.00	7,155.14
A/R EACGD (EACDG)	0.00	2,735.66
A/R Camp Smitty (BVY)	-1,800.00	-13,350.00
A/R RC MHI	0.00	-341.57
A/R Generations	800,635.64	752,616.88
Total ACCOUNTS RECEIVABLE	807,442.31	829,224.00
THER RATES RECEIVABLE		
Water & Sewer Receivables	69,854.45	47,811.76
A/R Generations	171,310.01	171,310.01
Total OTHER RATES RECEIVABLE	241,164.46	219,121.77
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Water Sewer Reserve

Generation/Water Sewer Reserve

2025

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GENERAL FUND

Total Assets	41,833,568.05	42,026,461.97
Liabilities		
Current Liabilities		
Current AP		
LIABILITIES		
Trade Accounts Payable	-471,951.84	-196,024.90
PST Payable	0.00	-112.72
HST Payable	-1,282.94	-349.70
Benefits Payable - Manulife	-7,848.82	-5,578.19
Accrued Payroll	-52,156.23	-44,637.43
Accrued Vacation Pay	-106,515.55	-91,483.00
Landfill Closure and Post Closure	-3,514,219.00	-3,244,900.00
Accrued Expenses	-20,000.00	0.00
Prepaid Expenses	137,269.64	0.00
Total LIABILITIES	-4,036,704.74	-3,583,085.94
Deferred Revenue		
DEFERRED REVENUE		
Deferred Revenue (OCIF & CCBF)	-521,583.70	-864,543.18
Total DEFERRED REVENUE	-521,583.70	-864,543.18
Due To/From		
DUE TO OTHER BOARDS		
Due to EP Board	378,649.93	377,711.71
Due to FP Board	2,692.00	2,827.95
Due to ES Board	74,453.00	79,011.10
Due to FS Board Due to County	4,323.00 1,178,278.29	4,666.85 1,138,909.62
	4 628 206 22	1 602 427 22
	1,638,396.22	1,603,127.23
Long Term Liabilities LONG TERM LIABILITIES		
LONG TERM LIABILITIES		
Arena Roof Loan #6999-391	0.00	-6,000.00
2017 Rds/Wtr/Wste/Arena #6998-858	-414,797.90	-457,847.38
Garage 294 Fymt Rd #6999-148	-11,007.07	-34,128.69
2022 -1Ton Dble CabTrk #6998-364	-27,416.94	-41,337.01
2023 Tandem Plow Trk #6998-356	-125,253.86	-190,603.70
Water / Sewer Loan #6999-164	-315,592.86	-367,056.80
2020 Plow Truck Loan #6998-591	0.00	-42,336.00
2020 Works Float #6998-444	-3,047.85	-12,191.46
2017 Arena Floor #6998-831	-567,102.99	-596,792.27
2022 Komatsu Loader#38318	-110,151.56	-154,804.87
2022 Tiger Wheel Ldr Boom#38318	-60,553.38	-85,100.54
2021 ChevySilverado(RDS)#38318	-26,236.25	-36,871.92
2022 Chevy Silverado(REC)#38318	-28,205.95	-39,640.10
Total LONG TERM LIABILITIES	-1,689,366.61	-2,064,710.74
Equity		
Equity EQUITY		
	0.077 /07 00	1 805 071 20
Working Capital Reserve Policing Reserve	-2,077,497.29 -34,876.00	-1,895,071.29 -34,876.00
Roads Reserve		-64,657.49
Modernization Fund Reserve	Page 57 of 2337.53	-115,377.53
Weter Sever Deserve		-110,077.00

-236,295.61

-1,420,575.73

-606,833.73

-1,420,575.73

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GENERAL FUND

Fire Equipment Reserve	-20,755.90	-20,755.90
Post Closure Landfill Reserve	-71,455.00	-71,455.00
Recreation Reserve	-19,045.55	-19,045.55
Total EQUITY	-4,003,536.10	-4,248,648.22
Total Liabilities	-8,612,794.93	-9,157,860.85
Equity		
Balance at Beginning	306,841.48	684,968.91
Tangible Capital Surplus	-33,155,384.00	-34,060,140.62
Net Rev.(Def) for the period	588,470.77	1,401,211.11
Unfunded Employee Benefits	91,483.00	98,078.00
Unfunded Landfill Closure Costs	3,244,900.00	3,244,900.00
Total EQUITY	-28,923,688.75	-28,630,982.60
Total Equity	-28,923,688.75	-28,630,982.60
Surplus/Deficit	4,297,084.37	4,237,618.52
Total GENERAL FUND	4,297,084.37	4,237,618.52
Total Surplus (-)/Deficit	4,297,084.37	4,237,618.52

Balance Sheet



For Period Ending 31-Jul-2025

Report Options Accounts : All

Cost Center 1 : All

Cost Center 2 : All

Cost Center 3 : All

Unposted Included Rollup Accounts Selected Summarize Cost Centers Selected

Fund Level Selected Class Level Selected Group Level Selected Sub Group Level Selected Category Level Selected Account Level Selected

Class Total Selected

Category Total Selected Account Total Selected

Print Surplus(-)/Deficit Selected

August 2025

CAO'S ADMINISTRATIVE REPORT

TO COUNCIL

Administration

Completed the three AMO Delegation Briefs for our meeting with the Ministry of Energy and Mines, Ministry of Finance and Ministry of Environment Conservation and Parks.

I have attended multiple meetings which include LAS Water/Wastewater Cohort which meets monthly and I hope to be able to share with Council the outcomes once the work is complete.

As Chair of the CAO group for Renfrew County I was able to organize a cohort for Municipal Administration Program Unit 1. We have 25 participants registered and the cap is at 25.

The Electric Vehicle Chargers have been ordered for Whitewater, North Algona Wilberforce and Bonnechere Valley Townships. The Tender for the Vehicles are part of today's package for approval.

We have draft agreements with Millers Waste for Collection in the Village and I have added them to a closed session for review as part of our recycling transition.

Electric Vehicles – Rural Transit Fund

We received two tenders. Unfortunately, one was late and was received after the opening had already occurred and therefore cannot be considered. The remaining tender submission is attached. The following recommendation will come to Council this evening for consideration.

Recommendation:

That we purchase three 2026 Chevrolet Equinox in the amount of \$158,389.50 plus HST.

And further that the purchase is funded 80% by the RTSF and the 20% portion is being funded equally between the 3 participating municipalities.

Community Development

Sarah Richer's Community Development Report is attached.

Planning and Licensing and Emergency Management

Erica Rice's Planning, Licensing and Emergency Management Report is attached.

Respectfully submitted August 12, 2025

Annette Gilchrist, C.A.O.

The Corporation of the Township of Bonnechere Valley

49 Bonnechere Street East P.O. Box 100 Eganville, Ontario K0J 1T0



Phone (613) 628-3101 ext. 226 Fax (613) 628-1336

Tender: BV2025-06

THREE SPORTS UTILITY ELECTRIC VEHICLES - ALL WHEEL DRIVE

Company Name	Bid Price
Muck mackenzie motors	158,38950+HST
	158, 389 50 + HST 52, 796.50/uni++HST X 349142.
	K Bunvita.
	· · · · · · · · · · · · · · · · · · ·
	, ,

Um A

Annette Gilchrist, CAÒ

Sarah Richer, Community Development



THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY

THREE SPORTS UTILITY ELECTRIC VEHICLES – ALL WHEEL DRIVE

REQUEST FOR PROPOSAL (RFP) RFP 2025-06

The Corporation of the Township of Bonnechere Valley is committed to integrating accessibility considerations into our procurement processes. We ask potential suppliers to tell us about the accessible options they offer. We include accessibility considerations in our evaluation.

The Request for Proposal (RFP) process within the Township of Bonnechere Valley is established to promote the exchange of new ideas between potential service providers and the Township. RFP's allow for more flexibility in delivering services and products to the Township of Bonnechere Valley than would the tendering process. RFP's utilize descriptive objectives and technical specifications as a guideline to suppliers rather than a direct agreement of detail. This affords the Township of Bonnechere Valley's access to technologically advanced products, innovative thinking, and new approaches to solving problems, utilizing the combined knowledge and experience of the Suppliers and Contractors. Suppliers and Contractors benefit through an open forum to exchange ideas, promote new products and demonstrate their capabilities without commonly present restraints.

PART A INFORMATION AND INSTRUCTIONS TO POTENTIAL SUPPLIERS AND SUPPLIERS

1. REQUEST FOR PROPOSAL

The Township of Bonnechere Valley is looking to purchase three all-wheel drive Electric Sports Utility Vehicles.

This RFP package consists of the following components:

- I. Part A Information and Instructions to Potential Suppliers and Suppliers
- II. Part B Specifications
- III. Part C Request for Proposal Form
- IV. Part D Township Contacts and Administration
- V. Part E Request for Proposal Closing
- VI. Part F Signature Page

Potential suppliers may participate in the procurement process by submitting a RFP in accordance with the instructions herein.

2. ELIGIBILITY AND REQUEST FOR PROPOSAL INFORMATION

Omissions, Discrepancies and Interpretations

Should a potential supplier find omissions from or discrepancies in any of the RFP documents or be in doubt as to the meaning of any part of such documents, the potential supplier is required to contact the Corporation of the Township of Bonnechere Valley, no later than five (5) days before the closing date. If the Corporation of the Township of Bonnechere Valley considers that a correction, explanation or interpretation is necessary or desirable, it will issue an addendum to all that have taken out RFP documents.

Delivery of the Vehicles

The successful supplier, if any, will be required to deliver one vehicle to the Corporation of the Township of Bonnechere Valley Municipal Office, one vehicle to the Corporation of the Township of Whitewater Region Municipal Office, and one vehicle to the Corporation of the Township of North Algona Wilberforce Municipal Office.

Permits

The successful supplier shall apply for, obtain and pay for all necessary permits required to deliver one vehicle to the Corporation of the Township of Bonnechere Valley Municipal Office, one vehicle to the Corporation of the Township of Whitewater Region Municipal Office, and one vehicle to the Corporation of the Township of North Algona Wilberforce Municipal Office. Potential suppliers shall include the costs of any such permits in their RFP prices.

Notices, Laws and Rules

The successful supplier shall give all necessary notices and pay all fees required by law and comply with all laws, ordinances, rules and regulations relating to the supply of the vehicle. The successful supplier shall be responsible for the safety of the vehicle and the successful supplier's personnel in accordance with all applicable safety legislation passed by Federal, Provincial and Local authorities governing safety. Potential suppliers shall include all such fees and costs in their RFP prices.

Vehicle

The vehicle to be supplied is required to be 2025 or 2026 and delivered complete and fully operational.

3. REQUEST FOR PROPOSAL PROCEDURES

Registration and Communications

It is mandatory that you register as a bidder with the Township. Failure to register will result in non-acceptance of your submission.

Please submit Name of Company, Name of Contact Person, Contact Information to Annette Gilchrist, CAO, annetteg@eganville.com

Questions related to this request for proposal or the requirements are to be received by 1:00 p.m. on July 4th, 2025

Where a bidder finds discrepancies or omissions in the RFP requirements or otherwise requires any clarification, the bidder should contact the Township in writing by email as noted above. Where the Township deems that an explanation or interpretation is necessary or desirable, an addendum may be issued.

The Township of Bonnechere Valley RFP Form is Required

Prices are required to be submitted on the RFP Form included in Part C of this RFP package, together with any further forms or attachments that the potential

supplier is instructed elsewhere herein, or in any addendum hereto, to include with his/her RFP.

Delivery of Request for Proposal

RFP's must be submitted in sealed envelopes and shall be clearly marked with the Supplier's Company name and address, the RFP Title and the RFP Number, to the Corporation of the Township of Bonnechere Valley on or before **3:00 PM**, **Local Time on Wednesday July 16th** (Part E – "b"). The use of the mail and couriers for delivery of this RFP will be at the risk of the potential supplier.

The time clock in the Council Chambers at the Township Office is the official time for the deadline for submission. The Township is not responsible for submissions which arrive late or are not properly marked. Submissions shall be officially opened after closing time.

Standard Terms and Conditions

Participants in this procurement process are advised that in order for the Corporation of the Township of Bonnechere Valley to properly evaluate the Request for Proposals, all vehicle requirements/specifications included in Part B of this package, must be filled with as much detail as possible. The successful supplier, if any, will be required to supply the vehicle on the terms and conditions therein.

Request for Proposal Prices

RFP prices are to be quoted in Canadian Funds and to include any cartage or unloading charges, preparation, excise taxes based on Freight on Board (F.O.B.) with duty, if any, to be included in the price.

It is understood that in submitting a bid, each bidder agrees that his/her bid may be subject to acceptance up to 60 calendar days after the closing date for the RFP.

RFP prices are to be exclusive of HST. Applicable HST is to be shown separately, as applicable, on the RFP Form.

4. COMPLETION OF REQUEST FOR PROPOSAL FORM

Legibility and Unauthorized Revisions or Additions to Forms

All entries in the RFP Forms shall be made in ink or typewritten. Entries or changes made in pencil shall, unless otherwise be decided by the Corporation of the Township of Bonnechere Valley, be invalid. RFP's which are incomplete, illegible or obscure, or that contain additions not called for, erasures, alterations or irregularities of any kind, may be rejected.

Vehicle Supplier Proposes to Supply

In Part C, potential suppliers are required to fully describe the vehicle they propose to supply. The Township of Bonnechere Valley's specifications (Part B) are the minimum requirements.

Warranties

Potential suppliers are required to attach to their RFP, copies of any and all standard warranties.

It is the Corporation of the Township of Bonnechere Valley's preference that all maintenance and repair work be available at any authorized dealer of the manufacturer of the vehicle. Potential suppliers are required to specify in Part C, Part 2 (Request for Proposal Form) where warranty work will be available.

Regular maintenance, not included in the warranty will be performed by our Licenced Municipal Mechanic who is on site at the Township garage. All regular maintenance will be performed in accordance with the specifications provided for the proposed vehicle (e.g., changing of all fluids, filters and grease).

Copy of Dealer's Vehicle Purchase Agreement

The potential supplier must supply a sample copy of the Dealer's Vehicle Purchase Agreement to ensure all terms and conditions of the agreement meet with the Corporation of the Township of Bonnechere Valley approval.

Assignment of Agreement

The Agreement contemplated by this RFP is between the Corporation of the Township of Bonnechere Valley and the successful supplier. Where the potential supplier proposes to assign the agreement to a financing company, manufacturer or anyone else, the potential supplier shall include with their RFP, details of the proposed assignment. Any such assignee shall be bound by the terms and conditions of this RFP.

5. OPENING AND EVALUATIONS

Disqualifications

Under no circumstances will RFP's be considered which:

I. are received after 3:00 PM, Local Time on Wednesday July 16th

II. include RFP qualifications or other conditions not authorized by the Towns hip of Bonnechere Valley; or

III. are in the determination of the Township of Bonnechere Valley, incomplete.

Right to Accept or Reject

The Request for Proposal which includes the lowest submitted cost will not necessarily be accepted. The Township of Bonnechere Valley has the right to reject any and all RFP's for any reason whatsoever. The Township of Bonnechere Valley shall not be responsible for and potential suppliers shall not be entitled to, reimbursement for any liability costs, expenses, loss, economic loss, damages or consequential damages incurred, sustained or suffered, including loss of profit, by any potential supplier/supplier prior or subsequent to, or by reason of the acceptance or the non-acceptance by the Corporation of the Township of Bonnechere Valley of any RFP or by reason of any delay in the acceptance of a RFP. Request for Proposals are subject to formal acceptance by the Township of Bonnechere Valley and a formal contract being prepared and signed.

POTENTIAL SUPPLIERS ARE ADVISED THAT ACCEPTANCE OF ANY RFP WILL BE DONE BY RESOLUTION OF THE CORPORATION OF THE TOWNSHIP OF BONNECHERE VALLEY COUNCIL.

Evaluation Process

- I. The Township of Bonnechere Valley will, as part of the evaluation of RFP's, compare the vehicle proposed against the specifications. In the event that the Township of Bonnechere Valley, in its sole discretion, requires additional information to evaluate a RFP, the potential supplier shall provide the Township of Bonnechere Valley with such additional information. If a potential supplier fails to provide the requested information within the timeline specified by the Township, the Township of Bonnechere Valley may reject the RFP.
- II. RFP's that contain prices which appear to be so unbalanced as likely to affect adversely the interests of the Township of Bonnechere Valley, may be rejected.
- III. The Township of Bonnechere Valley reserves the right to waive formalities at its discretion.
- IV. Proposals will be assessed based on information provided in the bid submission and as well, any additional information provided during subsequent interviews/meetings, as required, to clarify the content of the bid submission. Evaluation will be based on the following criteria, and weighted as noted:

Criteria

- i Price 30%
- ii Availability 25%
- iii Compliance to Specification 25%
- i Conformity to Township Fleet 10%
- ii Value Added 10%
- V. The cost component of the RFP will be evaluated on the basis of the offered price (Part "C", Part 1) plus warranty charges (Part "C", Part 1), if applicable.

6. ACCEPTANCE

Award of RFP

The lowest or any RFP will not necessarily be accepted. The Township of Bonnechere Valley may, in its sole discretion:

- award a contract to the potential supplier that the Township of Bonnechere Valley, in its sole discretion, determines is the best qualified and compliant RFP; or
- II. determines that the potential supplier meets the best possible vehicle efficiencies; or
- III. not award any contract at all.

The determination of the best qualified and compliant RFP shall be in the sole discretion of the Township of Bonnechere Valley which decision shall be final and not challengeable.

Post-RFP Documentation

Notice of Acceptance

Notice of acceptance shall be made by fax or email to the successful supplier at the fax number or email address given by the potential supplier and will be deemed to be received on the date it is faxed or emailed.

PART B SPECIFICATIONS

Vehicle Supplied must include the following features and meet or exceed the following standards:

	THE TOWNSHIP OF BONNECHERE VALLEY MINIMUM REQUIREMENTS	SUPPLIER PROPOSAL
1	Year, Make & Model	
	The vehicle shall be 2025/2026. Equipment must have 1000km or less on odometer on	Yes: 2026 Make: ChevroleJ
	delivery to the Township Municipal Offices.	Make: Chevroles
	Specify the make, model and trim	Make: Chevroles Model: Equinox EV LT
		Trim: LT AWD
2	Vehicle Weight	
	Minimum 2000 kg (4409 lbs.)	Specify: 2850 GVWR
	A tag shall be supplied showing the GVWR as it is equipped.	Yes: Y _{es}
3	Body	
	4 full sized doors with a rear facing top hinged cargo door	Yes: Yes
	Seats 5 people	Yes: Yes
	Minimum Cargo Area (With Rear Seats Down) 55 Cubic Feet	Yes: Yes
4	Axles	
	All Wheel drive	Yes: Yes
5	<u>Brakes</u>	
	Four (4) wheel disc power assisted with ABS (Antiloc). Braking System) shall be supplied.	Yes: Y <i>es</i>

e	Chaesis & Suenonsion	
6	Chassis & Suspension	
	Minimum wheelbase 2500 mm (98.43 inches)	Specify: 2954 mm
7	Wheels & Tires	
1	Wheels a thes	
	Four (4) full-size all-season tires shall be supplied	Yes: Yes
	Four (4) full size all terrain tires, with snowflake stamp, and rims shall be supplied.	Yes: Yes (Winter Tires)
	Four (4) steel or aluminum wheel rims	
	complete with tire pressure monitoring system (TPMS) shall be supplied	Yes: Y _{es}
	One (1) Compact/Temporary Spare Tire or Tire Inflator Kit shall be supplied	Yes: Yes
8	Engine	_
	Permanent Magnet Synchronous Motor	Permanent Hagnetic Specify: Buy Wound Motor.
	Minimum 175 horsepower	Specify: 288 HP
	Lithium Type Battery	Specify: Linium - Ion
	A portable cord-set that lets you charge using any standard household outlet.	Yes: Yes
	Onboard charging ports for both Charging - Level 2 and Charging Level - 3	Yes: Усу
9	Transmission & Transfer Case	
	Single (1) speed or direct drive electric transmission	Specify: Single Speed
10	Steering	
		Yes: Yes
	Power steering shall be supplied	
11	<u>Cab</u>	
	Front bucket seats with 60/40 split fold rear seats	Yes: Yes

12	Steering	
	Tilt steering wheel shall be supplied.	Yes: Yes
	Intermittent wiper system shall be supplied.	Yes: Yes
	Must come with all-weather (weather tech or comparable) floor mats.	Yes: Yes
	Factory Electronic AM/FM radio with Bluetooth technology shall be supplied.	Yes: y _{es}
	Electronic speed control shall be supplied.	Yes: Yes
	Molded splash guards front and rear shall be supplied.	Yes: Yes
	Power windows and power door locks with keyless entry shall be supplied.	Yes: Yes
	Rear view camera shall be supplied.	Yes: Y _{es}
	Heater/defroster with air conditioning shall be supplied.	Yes: Yes
	Rear defrost is required.	Yes: Yes
	Minimum two (2) sets of keys or fobs shall be supplied.	Yes: Yes
	Remote vehicle starter system shall be supplied.	Yes: Y _{es}
13	Paint	
	The body paint shall be Blue, White, Silver/Grey, Black or an approved equivalent.	Specify: While
14	Accessories	
	Heated seats.	Yes: Yes

15	Warranty		
	Three (3) year minimum comprehensive factory warranty for all parts and labour shall be supplied.	Specify: 3 years or 60000 KH's	
	If applicable, factory powertrain warranty shall be a minimum of five (5) years or 100,000 km including all parts and labour.	Specify: 8 years or 160000 KH's on ElecTric Components	
	Factory battery warranty shall be a minimum of eight (8) years or 150,000 km including all parts and labour.	Specify: Mack Mackeneie Motors	
	All warranty work must be able to be completed within a 250 km radius of Township of Bonnechere Valley Municipal Office.	Mach Machenetic Multis 547 New Si. Renfrew OnJavio	
16	General Specifications		
	Vehicles must be supplied with suitable components to comply with these specifications in all aspects.		
	Where minimums are called for, the vehicles must meet or exceed the capacity, size and performance specified.		
	These specifications only list the major details of a unit; therefore, it is the supplier's responsibility to deliver fully equipped vehicles with compatible components, to provide dependable, efficient service.		
	Vehicles must meet the provisions of the Canada Motor Vehicle Safety Act and the regulations made there under, which are in effect on the date of manufacturing of each vehicle.		
	All operating, maintenance, service and parts manuals shall be supplied in hardcopy and electronic format or be accessible online with a unique township login.		

PART C REQUEST FOR PROPOSAL FORM

Describe in detail the vehicle which you propose to supply if awarded the contract. Include in the detail a copy of a promotional breakdown or pamphlet with a picture of the vehicle and any information that may assist the Township of Bonnechere Valley in determining whether or not the proposed vehicle meets the specifications.

VEHICLE DESCRIPTION:	2026	_	
· · · · ·	ChevroleT	_	
	Chevrolet Equinox EV		
-	LT	_	
	AWD	-	
PART 1 – VEHICLE PRICES			
	Proposed Vehicle Price \$ 158,389.50		3 اآمن 3
Wa	rranty Charges (if applicable) \$	CDN	
TOTAL PROPOSED PRICE EC	QUIPPED AS REQUESTED \$ <u>/58,389.50</u> (taxes not included)	CDN	
	Applicable Taxes \$ <u>20, 590.65</u>	CDN	
TOTAL PROPOSED PRICE EC	QUIPPED AS REQUESTED \$ <u>178,980.15</u> (including taxes)	<u>CDN</u>	

PART 2- OTHER INFORMATION

(1) Location where warranty work, if necessary, will be available; specify

Mack Mackenzic MoTors Limite 547 New ST. RenFreu OnTario KTV 1H1

(2) Proposed delivery date (specify) Aprox. 4 Tob Months From acceptance

SECTION 2 – DELIVERY REQUIREMENTS

- I. The successful supplier is required to deliver the vehicle to the delivery points listed below on/or before the proposed delivery date as specified above. In the event that the successful supplier is able to make the vehicle available prior to the proposed delivery date as specified above, the Township may, but is not obliged to, accept delivery prior to that date.
- II. The vehicle shall remain the responsibility of and at the sole risk of the successful supplier until the Corporation of the Township of Bonnechere Valley, Corporation of the Township of Whitewater Region, Corporation of the Township of North Algona Wilberforce accepts delivery.
- Delivery Point: One The Township of Whitewater Region, Municipal Office, 44 Main Street, Cobden Ontario, K0J1K0
 One Township of Bonnechere Valley, Municipal Office, 49
 Bonnechere Street, Eganville Ontario, K0J 1T0
 One Township of North Algona Wilberforce, Municipal Office, 1091
 Shaw Woods Road, Eganville Ontario, K0J 1T0
- Owner: One Township of Whitewater Region One - Township of Bonnechere Valley One - Township of North Algona Wilberforce

Mack MacKenzie MoTors LimiTed Supplier's Name (Dealership)

Supplier:

547 New ST Supplier's Address

<u>Renfrew</u> City <u>ON</u><u>K7V IHI</u> Province Postal Code

 613-432-3684
 613-432-9136

 Telephone Number
 Fax Number

dcouture Omackmackenziemolors, net Email Address

the latter

Authorized Signature (I have the authority to bind the company)

Denis Coulure General Manager

Printed Name and Position of Signer

I/We, the undersigned, having carefully examined the specifications and made all inquiries necessary or desirable in establishing the vehicle required, hereby offer to supply the vehicle described in this RFP to the Township of Bonnechere Valley in accordance with the said documents at the cost set forth in the attached Request for Proposal Form.

I/We acknowledge receipt of each of the RFP documents and acknowledge that each forms an integral part of this RFP.

Notification of acceptance of this RFP may be given by fax or email, addressed to me/us at the address contained in this RFP.

In submitting this RFP, I/We hereby certify that I/We have made all such inquiries as may be necessary or useful in understanding the requirements and submitting a valid RFP. I/We shall not claim that the requirements have, or are in any way, are different or changed.

I/We understand that the contract will be terminated in the event that I/We fail to supply the vehicle and/or meet warranty obligations to the satisfaction of the Corporation of the Township of Bonnechere Valley.

I/We also declare that I/We did not rely on information provided by the Corporation of the Township of Bonnechere Valley, or its employees, other than written information specifically given in response to any inquiries made.

I/We hereby certify that, at the time of submitting this RFP, I am/we are in full compliance with all laws of Canada and the Province of Ontario.

If this RFP is accepted, I/We undertake and agree to supply the vehicle in full compliance with the specifications of this tender.

DATED at Renfrew this 16R day of July , 2024 2025 Telephone Number Signature of Supplier

Print Name

Denis Coulure 613-432-9136 Print Name Fax Number

<u>547 New ST</u> Supplier's Address

RenfrewONCityProvince

<u>К7</u>ГІНІ

Postal Code

<u>dcoulure@mackmackenzicmolors.net</u> Email Address

PART D TOWNSHIP CONTACTS AND ADMINISTRATION

Any questions or any additional information contact:

Annette Gilchrist, CAO <u>annetteg@eganville.com</u>

PART E REQUEST FOR PROPOSAL CLOSING

(a) Date of Closing

RFP submissions can be made until **Wednesday July 16th at 3:00 PM Local Time.** RFP submissions received after this deadline will be given consideration only if no acceptable submissions are received otherwise.

(b) Package Submission Process

RFP packages shall be submitted in a closed and sealed envelope clearly marked as to contents, to:

Annette Gilchrist, CAO Township of Bonnechere Valley 49 Bonnechere Street E PO Box 100 Eganville ON K0J 1T0 (613) 628-3101 x 222 - office (613) 628-1336 – fax E-mail annetteg@eganville.com

Please note that the successful proposal may not necessarily be the lowest submitted cost but the one that provides the best solution for the Corporation of the Township of Bonnechere Valley.

PART F SIGNATURE PAGE

By signing below, I acknowledge that I have read and understand this Request for Proposal 2025-06 and I agree to abide by the terms and conditions contained herein.

Total RFP Amount

\$<u>178,980.15</u> CDN

1 the

Signature of Authorized Official (I have the authority to bind the company)

Denis Coulure

Mack Mackenzic Motors LimiSed Company Name

<u>547 New ST.</u> Address

Renfrey Ontario

KTV IHI

July 16R 2025

Note that this RFP form is not transferable and any alteration of the Company name entered hereon will be cause for considering the proposal irregular and subsequent rejection of the RFP.



2025 Model Pictured





MACK MACKENZIE MOTORS LIMITED

547 NEW STREET RENFREW, ONTARIO K7V 1H1 www.mackmackenziemotors.com

SERVICE/PARTS/SALES

TEL: 613-432-3684 FAX: 613-432-7453



Denis Couture July 16, 2025 11:32 AM

Township of Bonnechere Valley		2026 Chevrolet Quote Sale Equinox EV LT AWD	
			Vehicle ID: 911112
49 Bonnechere St E			Unit #:
Box 100			Model Code:
Eganville (613) 628-3101	ON K0J 1T0	Canada	KMs: 10

We are pleased to provide you with the following vehicle quotation:

Sales Amount OMVIC Fee(\$12.50) Vehicle Cost Total	Scenario 1 <u>Cash Deal</u> 52,784.00 12.50 52,796.50
G/HST	6,863.55
Total Owing	<u>59,660.05</u>
Residual Value Interest Rate Amortization Term (In Months) Deal Term (In Months) Total Interest Charges Due Upon Signing Total	0.00 0.00 0.00 0.00 0.00 59,660.05
Monthly Payment Subtotal Monthly Payment G/HST Monthly Payment PST Monthly Payment Total	0.00 0.00 0.00 <u>0.00</u>

Price is Per Unit

Any quoted price/payment is for informational purposes, is an estimate only, and does not constitute a contractual agreement. Final pricing/payments can/will change based on, but not limited to, actual selling price, accessories, current rebates, trade allowance, trade payoff(s), tax, title, license, and qualifying interest rates based on credit worthiness and lender's approved term of loan. Prices and specifications subject to change without notice. Our reference #: 47279

Customer Approval:

Witness:



2025 Model Pictured





Window Sticker

SUMMARY

[Fleet] 2026 Chevrolet Equinox EV (1MB48) 4dr LT

Interior:Black, Cloth seat trim

Exterior 1:Summit White

Exterior 2:No colour has been selected.

Engine, none

Transmission, none (electric drive unit)

OPTIONS

C	ODE	INODEL		MSRP
1	MB48	[Fleet] 2026 Chevrolet Equinox EV (1MB48) 4dr LT	W/A	
		OPTIONS		
_		Federal air conditioning excise tax	W/A	
2	LT	LT Preferred Equipment Group	W/A	
х	(RD	Propulsion, dual motor all-wheel drive (AWD)	W/A	
E	IN0	Engine, none	W/A	
Ρ	PSC	Dual Level Charge Cord, dual-mode, portable, 120-volt (1.4 kW) and 240-volt (7.7 kW) capability	W/A	
Ν	1F1	Transmission, none (electric drive unit)	W/A	
R	REH	Wheels, 19" (48.3 cm)	W/A	
Q	XLU	Tires, 245/55R19 all-season blackwall	W/A	
G	BAZ	Summit White	W/A	
А	R9	Seats, front bucket	W/A	
E	κv	Black, Cloth seat trim	W/A	
P	CU	LPO, All-Weather Liner Package	W/A	
Ρ	'9D	Electric drive unit, primary, 1 motor, integrated inverter, park system, anagnets, 76F	Inc.	
S	78	Electric drive unit, secondary, 1 motor, 78R	Inc.	
Х	0C	Propulsion, electric, AWD, front	Inc.	
V	QK	LPO, Custom moulded front and rear splash guards	W/A	
R	RIA	LPO, All-weather floor liners, contoured	Inc.	

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MSRP:W/A



ehicle: [Fleet] 2026 Chevrolet Equinox EV (1MB48) 4dr LT (
SPO, All-weather cargo area liner	Inc.	
SUBTOTAL	W/A	
Adjustments Total	W/A	
Vehicle Tax		\$100.00
Destination Charge	W/A	
TOTAL PRICE	W/A	
	SUBTOTAL Adjustments Total Vehicle Tax Destination Charge	*.PO, All-weather cargo area liner Inc. SUBTOTAL W/A Adjustments Total W/A Vehicle Tax W/A Destination Charge W/A

1 OLE ZOONOMI

Est City:N/A

Est Highway:N/A

Est Highway Cruising Range:N/A

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Standard Equipment

Package	
	Chevrolet Safety Assist includes Automatic Emergency Braking, Front Pedestrian Braking, Lane Keep Assist with Lane Departure Warning, (UE4) Following Distance Indicator, (UEU) Forward Collision Alert and (TQ5) IntelliBeam (Automatic Emergency Braking replaced by (UGN) Enhanced Automatic Emergency Braking. Lane Keep Assist with Lane Departure Warning replaced by (UKM) Enhanced Lane Keep Assist with Lane Departure Warning, Front Pedestrian Braking replaced by standard (UKT) Front Pedestrian and Bicyclist Braking.)
	Comfort Package includes (A2X) driver 8-way power seat adjuster, (AL9) driver power lumbar seat control, (KAG) driver and front passenger heated seat, cushion and back, (N53) Synthetic steering wheel, wrapped round bottom and (KI3) Heated steering wheel. (All (Y19) Comfort Package content is standard on RS.)
	Active Safety Package 2 includes (UKK), Rear Pedestrian Alert, (UV2) HD Surround Vision and (UVX) Traffic Sign Recognition
Mechanical	
	Engine, none (STD)
	Propulsion, front wheel drive (STD)
	Dual Level Charge Cord, dual-mode, portable, 120-volt (1.4 kW) and 240-volt (7.7 kW) capability swappable NEMA 5-15 and NEMA 14-50 plugs with SAE J1772 vehicle connection (STD)
	Transmission, none (electric drive unit) (STD)
	Electric drive unit, primary, 1 motor, integrated inverter, park system, 76F
	Battery Pack, Propulsion
	Fuel, none
	Emission system zero emission vehicle (ZEV)
	Electronic Precision Shift
	Propulsion, electric, FWD
	AC Charging, 11.5 kW capable
	Brakes, 17" front and rear sliding caliper disc with DURALIFE rotors with regenerative capability. 4 wheel disc and 4-wheel antilock braking.
	Brake lining, non-asbestos, organic
	Brake rotor, FNC
	Battery, 12V/60AH, 680 ENCCA
	Suspension, Ride and Handling
Exterior	
	Wheels, 19" (48.3 cm) (STD)

Wheels, 19" (48.3 cm) (STD)

Tires, 245/55R19 all-season blackwall (STD)

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Wheel, spare, none
Tire, spare, none
Tire Inflator Kit (Included with 19" (48.3 cm) wheel. Not available with (RW4) 21" (53.3 cm) wheel.)
Lamp, front marker, LED
Headlamps, LED, with LED Daytime Running Lamps
Tail lamps, LED
IntelliBeam, automatic high beam on/off
Glass, side front tempered, solar glazing
Glass, į rivacy
Glass, rear, deep tint
Mirrors, outside power-adjustable, manual-folding,
Mirror caps, painted
Wipers, front intermittent,
Door handles, body-colour
Liftgate, manual
Recovery hook, front
Recovery hook, rear
Audio system, 17.7" diagonal advanced colour LCD display with Google built-in compatibility (select service plan required, terms and limitations apply), including navigation capability, connected apps, personalized profiles for each driver's settings, and Natural Voice Recognition
Audio system feature, 6-speaker system,
SiriusXM with 360L Trial Subscription. SiriusXM with 360L transforms your customers' ride with our most extensive and personalized radio experience on the road. (IMPORTANT: The SiriusXM trial subscription is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. Certain features and/or content may not be available unless an active data connection is enabled in the vehicle. Content varies by SiriusXM subscription, sold separately by SiriusXM after the trial period. Your SiriusXM services require a subscription plan, sold unless you decide to subscribe. If you decide to continue service after your trial, the subscription plan you choose will continue for an indeterminate term and you will be charged according to your chosen payment method at the then current rates unless and until you cancel. Taxes apply. Please see the SiriusXM customer Agreement at siriusxm.ca/terms for complete terms and how to cancel, which includes calling SiriusXM at 1-888 539-7474. All rates, content, and programming are subject to change. SiriusXM canada Inc. "SiriusXM", the SiriusXM logo, channel names and logos are trademarks of Sirius XM Radio Inc. and are used under license.)

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Interior	
a na 1999 ang	Seats, front bucket (STD)
	Seat trim, Cloth
	Seat, driver power lumbar control
·····	Seats, heated driver and front passenger cushion and seatback
	Seat adjuster, driver 8-way power
	Seat adjuster, front passenger 4-way manual
	Seat, rear 60/40-split folding
	Headrest, rear centre
	Console, floor, with armrest
	Armrest, rear centre, with cup holders
	Floor mats, front, carpeted
	Floor mats, rear, carpeted
•••••••••••••••	Steering wheel, heated, automatic
	Steering wheel, wrapped, round bottom
	Steering column, tilt and telescopic
	Speedometer, miles/kilometres
· · · · · · · · · · · · · · · · · · ·	Display, automatic occupant sensing
	Driver Information Centre, 11" diagonal display
	Windows, remote Express-Down, all windows
·	Remote Start, smartphone app
<u>-</u>	Adaptive Cruise Control
	Theft-deterrent system, unauthorized entry
	Power outlets, (2), 12-volt, lower instrument panel and cargo area, auxiliary
· · ·	USB ports, 2 type-C, Charge/Data ports located on floor console
	USB ports, 2 type-C, located on back of centre console, charge-only
	Google Automotive Services capable
	Navigation System through Google built-in compatibility (select service plan required, terms and limitations apply)
	Infotair@nent, High
	Air conditioning, single-zone automatic climate control

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Interior	
n ann a gu an Sanna ann an Anna	Air filter, pollutant
· · · · · · · · · · · · · · · · · · ·	Glovebox
· · · · - - · ·	Mirror, inside rearview, tilting
	Visors, driver and front passenger, sliding
Safety-Mechanical	
	Enhanced Automatic Emergency Braking
	Rear Park Assist
	Intersection Automatic Emergency Braking
·	Rear Cross Traffic Braking
· · · · · · · · · · · · · · · · · · ·	Reverse Automatic Braking
	Front Pedestrian and Bicyclist Braking
Safety-Interior	
ili (konstration) (konstration) 1979 - Norden Alexandra	Airbags, frontal, knee and seat-mounted side-impact for driver and front passenger and roof-rail mounted head curtain for outboard seating positions. Includes Passenger Sensing System for front passenger
	Airbag, Passenger Sensing System, sensor indicator inflatable restraint front passenger/child presence detector
	OnStar Services capable (See onstar.ca for details and limitations. Services vary by model. Service plan required.)
	OnStar Basics (OnStar Fleet Basics for Fleet) Drive more confidently with up to 8 years of core OnStar services including mobile app commands, connectivity for select apps that provide in-vehicle voice assistance and navigation with real-time traffic, and Automatic Crash Response. (Requires (UE1) OnStar. Term begins on vehicle delivery date. Paid subscription required after expiry. Services are dependent on compatible wireless networks provided by third-party wireless service providers, working vehicle electrical systems, GPS signal and other factors outside GM control. Changes in technology and wireless networks may limit or prevent the operation of certain services. Services, connectivity, and capabilities have additional terms and limitations and are subject to change, and will vary by model, vehicle smartphone required for mobile app commands. Not all vehicles may transmit all crash data; OnStar links to emergency services; Voice and Maps apps are subject to change at any time and may be provided by third parties. Non-refundable and no cash value. See onstar.ca/en/info for terms and details.)
	Forward Collision Alert
	Following Distance Indicator
	Lane Keep Assist with Lane Departure Warning, enhanced
	Rear Pedestrian Alert
· ··· ··· ·	Blind Zone Steering Assist
	HD Surround Vision

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Safety-Interior	
	LED Reflective Windshield Collision Alert
	Safety Alert Seat
	Seat belt, front passenger presence detector
	Seat belt restraint pretensioner, rear
	Restraint provision-retractor, automatic locking
	Buckle to Drive prevents vehicle from being shifted out of Park until driver seat belt is fastened; times out after 20 seconds and encourages seat belt use
	Teen Enviver a configurable feature that lets you activate customizable vehicle settings associated with a key fob, to help encourage safe driving behaviour. It can limit certain available vehicle features, and it prevents certain safety systems from being turned off. It includes the Buckle-to-Drive feature which prevents the driver from shifting from Park for up to 20 seconds if the driver's seat belt is not buckled. An in-vehicle report card gives you information on driving habits and helps you to continue to coach your new driver
	Restraint provisions, child, Isofix 2 point only, point/latch includes 2 top tether points
	Rear Seat Reminder
	Rear Seat Belt Indicator
	Lock control system, passive entry, extended range
	Door locks, rear child security
	Side Bicyclist Alert
	Traffic Sign Recognition, enhanced, sensor indicator
	Horn, dual-note

WARRANTY

Warranty Note: <<< Preliminary 2026 Warranty >>> Basic Years: 3 Basic Miles/km: 60,000 Corrosion Years (Rust-Through): 6 Corrosion Years: 3 Corrosion Miles/km (Rust-Through): 160,000 Corrosion Miles/km: 60,000 Hybrid/Electric Components Years: 8 Hybrid/Electric Components Miles/km: 160,000 Roadside Assistance Years: 8 Roadside Assistance Miles/km: 160,000

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Technical Specifications

Powertrain

Drivetrain	All Wheel Drive	Trans Order Code	MF1
Trans Type	N/A	Trans Description Cont.	N/A
Trans Description Cont. Again	N/A	Reverse Ratio (:1)	N/A
Clutch Size	N/A	Final Drive Axle Ratio (:1)	N/A
Transfer Case Gear Ratio (:1), High	N/A	Transfer Case Gear Ratio (:1), Low	N/A
Mileage			
EnerGuide Estimate - City	N/A	EnerGuide Estimate - Hwy	N/A
Cruising Range - City	N/A	Cruising Range - Hwy	N/A
EnerGuide Estimate Equivalent - Hwy	2.5 (2025)	EnerGuide Estimate Equivalent - City	2.1 (2025)
Estimated Battery Range	494 (2025) km		
Engine			
Engine Order Code	EN0	Engine Type	Electric
Displacement	N/A	Fuel System	Electric
SAE Net Horsepower @ RPM	N/A	SAE Net Torque @ RPM	N/A
Electrical			
Cold Cranking Amps @ 0° F (Primary)	N/A	Maximum Alternator Capacity (amps)	N/A
Cooling System			
Total Cooling System Capacity	N/A	-	
'ehicle			
Emissions			
Kg/yr of CO2 Emissions @ 20K km/year	N/A	G/km Of CO2 Emissions	N/A
Vehicle			
EPA Classification	Sport Utility Vehicles		

input is subject to the accuracy of the input provided. Data Version: 27703. Data Updated: 15-Jul-2025 6:51:00 PDT PM.

Veight Information			
Base Curb Weight	N/A	Curb Weight - Front	N/A
Curb Weight - Rear	N/A	Curb Weight	N/A
Total Option Weight	0 kg		
railering			
Dead Weight Hitch - Max Trailer Wt.	N/A	Dead Weight Hitch - Max Tongue Wt.	N/A
Wt Distributing Hitch - Max Trailer Wt.	N/A	Wt Distributing Hitch - Max Tongue Wt.	N/A
Maximum Trailering Capacity	N/A		
Suspension			
Suspension Type - Front	MacPherson strut	Suspension Type - Rear	Multi-Link
Suspension Type - Front (Cont.)	N/A	Suspension Type - Rear (Cont.)	N/A
Shock Absorber Diameter - Front	N/A	Shock Absorber Diameter - Rear	N/A
Stabilizer Bar Diameter - Front	N/A	Stabilizer Bar Diameter - Rear	N/A
ïres			
Front Tire Order Code	QLU	Rear Tire Order Code	QLU
Spare Tire Order Code	9L3	Front Tire Size	245/55R19
Rear Tire Size	245/55R19	Spare Tire Size	N/A
Vheels			
Front Wheel Size	19 x -TBD- in	Rear Wheel Size	19 x -TBD- in
Spare Wheel Size	N/A	Front Wheel Material	N/A
Rear Wheel Material	N/A	Spare Wheel Material	N/A
teering			
Steering Type	Rack EPS	Steering Ratio (:1), Overall	59
Lock to Lock Turns (Steering)	N/A	Turning Diameter - Curb to Curb	11.6 m
Turning Diameter - Wall to Wall	N/A		

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rakes			
Brake Type	Pwr	Brake ABS System	4-Wheel
Brake ABS System (Second Line)	N/A	Disc - Front (Yes or)	Yes
Disc - Rear (Yes or)	Yes	Front Brake Rotor Diam x Thickness	431.8 x -TBD- mm
Rear Brake Rotor Diam x Thickness	431.8 x -TBD- mm	Drum - Rear (Yes or)	N/A
Rear Drum Diam x Width	N/A		
Fuel Tank			
Fuel Tank Capacity, Approx	N/A	Aux Fuel Tank Capacity, Approx	N/A
imensions			
nterior Dimensions			
Passenger Capacity	5	Passenger Volume	2,895.12 L
Front Head Room	994.41 mm	Front Leg Room	1,057.91 mm
Front Shoulder Room	1,489.46 mm	Front Hip Room	1,421.13 mm
Second Head Room	977.65 mm	Second Leg Room	965.2 mm
Second Shoulder Room	1,408.43 mm	Second Hip Room	1,287.78 mm
Exterior Dimensions			
Wheelbase	2,954.02 mm	Length, Overall	4,839.97 mm
Width, Max w/o mirrors	1,954.28 mm	Height, Overall	1,645.92 mm
Track Width, Front	1,611.63 mm	Track Width, Rear	1,617.73 mm
Min Ground Clearance	162.56 mm	Rear Door Opening Height	N/A
Rear Door Opening Width	N/A	Liftover Height	N/A
Cargo Area Dimensions			
Cargo Area Length @ Floor to Seat 1	N/A	Cargo Area Length @ Floor to Seat 2	N/A
Cargo Area Length @ Floor to Seat 3	N/A	Cargo Area Width @ Beltline	N/A
Cargo Box Width @ Wheelhousings	N/A	Cargo Box (Area) Height	N/A
Cargo Volume to Seat 1	1,619.73 L	Cargo Volume to Seat 2	747.57 L

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Dimensions

Cargo Area Dimensions

Cargo Volume to Seat 3

N/A

This document contains information considered Confidential between GM and its Clients uniquely. The information provided is not intended for public disclosure. Prices, specifications, and availability are subject to change without notice, and do not include certain fees, taxes and charges that may be required by law or vary by manufacturer or region. Performance figures are guidelines only, and actual performance may vary. Photos may not represent actual vehicles or exact configurations. Content based on report preparer's input is subject to the accuracy of the input provided.

Data Version: 27703. Data Updated: 15-Jul-2025 6:51:00 PDT PM.

COMMUNITY DEVELOPMENT REPORT

Prepared by: Sarah Richer, Community Development Assistant Prepared for: August 12, 2025, Council Meeting Prepared on: July 30, 2025

- a) Driftscape: A representative from Driftscape reached out to me. "Enhance your destination with interactive maps, mobile tours, business directories, and gamified visitor experiences—tailored to your goals. Our platform makes it easy to connect with visitors, drive local spending, and showcase cultural stories." (<u>https://www.driftscape.com/</u>). In the past, we looked into something similar but had not received funding to be able to pursue it. See the attached comparison. There would be an annual fee for the service. See the attached quote. Would Council like to hear a presentation from a Driftscape representative to see if they are interested in implementing this in Bonnechere Valley?
- b) **Swim Program:** The Swim Program has temporarily been moved to Rotary Beach. The August session has started.
- c) **Camp Smitty:** All day camp weeks are waitlisted.
- d) **Youth Summit:** The planning committee met again in July. Logo contest submissions close on July 30th. The planning committee is meeting July 31st to pick the winner. See the most recent poster attached.
- e) **Taste of the Valley:** The event went very well. There was a total of 73 vendor booths, including community booths. That is 20 more booths than the last time Taste of the Valley was in Eganville. There was a guest count of just under 1,500.
- f) Music in the Park: See the attached schedule as of July 30th. We initially had all spaces filled, however had some cancelations. We were unable to find a musician for July 18th and July 30th. We are currently looking to fill the August 15th slot. I have had a couple calls from spectators asking to have Music in the Park be 7:00pm to 8:30pm, instead of 7:00pm to 9:00pm. This may be something to consider for next year. In an attempt to increase the amount of people attending, Music in the Park is advertised on the following event calendars: Bonnechere Valley, Valley Heritage Radio, and Ottawa Valley Travel. Weekly performances are also being included in the Eganville Leader. We are also advertising on the electronic sign.
- g) Bonnechere Authors Festival: Each evening had a great turn out:
 - July 7th 57 July 14th – 55 July 21st – 112 July 28th – 54

Note that these numbers include the volunteers.

- h) GLPOA AGM: Our summer student attended the Golden Lake Property Owners Association Annual General Meeting on Saturday, July 12th. Bonnechere Valley had a table to promote the township events and activities.
- i) **Community Improvement Plan:** We have not received any new applications.
- j) Grant Applications Pending:
 - 1. **Health and Safety Water Stream** Service upgrades and road rehabilitation for parts of John Street, Highway 41, and Queen Street. Submitted.
 - 2. **FCC AgriSpirit Fund** Accessible beach mat and accessible picnic tables. Submitted.

Driftscape Comparison https://www.driftscape.com/features

Comparison

Get every feature that you need for your destination.

	driftscape		OTHER SHARED APPS	CUSTOM/ WHITE LABEL APPS	PASSPORT	COUPON REDEMPTION APPS	MUNICIPAL APPS
INTERACTIVE EXPLORATION	Hands-free, self guided tours	 Image: A second s	×	×	×	×	×
	Augmented Reality	 Image: A second s	×	×	×	×	×
	Scavenger Hunts	 Image: A second s	×	×	×	×	×
	Contests and Trivia	~	×	×	×	×	×
	Points & Rewards	1	×	×	×	×	×
n	Coupons	 Image: A second s	×	×		1	×
	Smart Notifications	×.	1	1	×	1	×
	3D Objects	4	×	×	×	×	×
5	Deeplinks	~	×	×	×	×	×
	Custom Tags	1	×	×	×	×	×
	Social Media Sharing	 Image: A second s	✓	~	×		
	Custom Branding	1	X	 Image: A second s	 Image: A start of the start of	✓	
4	Embeddable, interactive map	-	×	×	×	×	×
	Opt-In Push Notifications	1	×	1	×	×	1
YOUR WAY	Audio	4	~	 Image: A second s	×	×	×
	Video	1	×	×	1	×	×
8	360 Images/Virtual Tours	 Image: A second s	1	×	×	×	×
÷.	Password Protected Content	 Image: A second s	×	×	×	×	×
õ.	Hidden Content	 Image: A second s	×	×	×	×	×
	On-site only content	×	×	×	×	X	×
	Trip Planning	 Image: A second s	×		×	×	×
	Custom Menu		×		×	×	×
s.	Get Directions	 Image: A second s	 Image: A second s	 Image: A set of the set of the	1	Image: A state of the state	
8	Offline Mode	V		×	1	X	×
ISI	Preferences/Categories	 V 	×	1	×	4	×
2	Multilingual Interface	 Image: A start of the start of	×	1	×	×	×
YOUR VISITORS	Local Weather	1	×	×	×	X	
>	Shared and Branded Options	4	×	×	4	×	×
ADDED BENEFITS	Content Creation	1	1	~	1	×	×
	Free, Dedicated Customer Success	× .	4	4	4	×	
	Free, Marketing Collateral	1	*	×	×	×	×
	Automated Business Listings	1	×	×	×	×	×
ă,	Real-time updates	~	×	×	×	V	
ŧ.	Ungated, Ad Free Platform	~	×	×	×	×	×

Driftscape Quote

Starter Plan

Features	Starter Plan	Quantity		
Parent Organization	- branded layer (eg. Bonnechere Valley) -	1		
Places on the Map	- places of interest - tours count as 5 -			
Admin Users	- create - edit - manage content -			
Deep links	- direct users to specific content via QR codes or URLs -			
Driftscape for Web	- embeddable interactive map for your website -			
Tour Autoplay	- auto advance tour stops -	Included		
Multilingual Interface	- English, Spanish and French interface on mobile and web -	Included		
Secure Content	- password protected content feature - gamify exploration -	Included		
Offline Mode	- offline storage -	Included		
Trip Planning	- custom trip planning and favourites -	Included		
Multimedia	- audio,video & images including 360 image & virtual tours -	Included		
Analytics	- advanced usage reporting -			
Custom Menu	- custom menu for you in-app, help users navigate -			
Onboarding Services	arding Services - 6 hours -			
Pricing				
Term (months)	17 months			
Set up Fee	up Fee - one-time setup fee -			
Annual Fee - Starter Plan		\$4,225.92		
Subtotal (MSRP)		\$4,225.92		
HST:		\$549.37		
Total due:		\$4,775.29		
	Annual Fees			
July 2025 - December 2025	- prorated amount 5 months - total includes tax -	\$1,404.50		
January 2026- December 2026	- total includes tax -	\$3,370.79		

Quote Valid for 30 days from July 15, 2025

drift scape	Starter \$2,983/year	Plus \$4,778/year	Growth \$7,458/year	
	Setup Fee: FREE	Setup Fee: \$200	Setup Fee: \$520	
Content Buddy (Optional)	\$2,500	\$2,500	Free on 2 year plar	
Custom Layers	-	2	2	
Points on the Map (tours count as 5)	30	65	100	
In App Content Promotion	-		1	
Quest (AR Hunt)	-	-	1	
Contests	-	1	2	
Points and Rewards	-	-	Unlimited	
Custom Menu	Included	Included	Included	

1

Looking for something "outside" of the box? All plans can be customized to meet your needs!

driftscape

Music in the Park

M	USIC IN CO	20)25 G	-9 PM ERALD RACEY PARK
5	SC	Н	ED	ULE
JUNE 27	FEEDING HOPE FEATURING AL WRIGHT, STEVE WILLIAMS AND PIERRE DESMARAIS	JULY 23	SPENCER SCHARF	AUGUST 15
JULY 2	VALLEY DRIFTERS	JULY 25	TIM BURNS	AUGUST SPENCER
JULY 4	FEEDING HOPE FEATURING AL WRIGHT, STEVE WILLIAMS AND PIERRE DESMARAIS	JULY 30		AUGUST A MUSICAL TRIBUTE IN HONOUR OF GUY JAMIESON AND STEVE AGNEW BY FRIENDS
JULY	MELISSA O'CONNOR	AUGUST	THE BUZZKILLS	AND FAMILY SCHEDULE AS OF
JULY 11	PETER AND PALS	AUGUST	ROOKIE COUNTRY & FRIENDS	30 JULY 2025. IN THE EVENT OF BAD WEATHER, MUSIC IN THE PARK WILL BE
JULY 16	OFF OUR ROCKERS	AUGUST	FEEDING HOPE FEATURING AL WRIGHT, STEVE WILLIAMS AND PIERRE DESMARAIS	CANCELLED. THE CALL WILL BE MADE THE DAY OF BY 2 PM. CHECK
JULY 18		AUGUST	MOLLY HELFERTY	FACEBOOK FOR UPDATES

Youth Summit



PLANNING & LICENSING REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk Prepared for: Council Meeting August 12, 2025

ZONING:

During the period of July 11, 2025 to August 7, 2025 the following inquiries, map diagrams and certificates were issued.

- 134 Foymount Road
- 410 Haley's Bay
- 28 Ronski Way

PLANNING:

• Anne McVean, The County Planner and Nicole Moore, Junior Planner have moved their dates to Wednesdays. They will be at the Township on the following dates for 2025, September 3rd, October 1st, November 5th and December 3rd.

PUBLIC MEETINGS

There are no public meeting for the month of August:

BUSINESS LICENCES

• 3 Transient Trader Licences for 2025

MARRIAGE LICENCES

• 10 Marriage licences completed for 2025

LOTTERY LICENCES

• 5 Lottery licences for 2025

EMERGENCY MANAGEMENT REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk Prepared for: Council Meeting August 12, 2025

Emergency Management/Flooding:

Receiving updates from Renfrew Power Generation when water levels increase.

Emergency Management Exercise:

The Township will be completing the yearly exercise on October 23, 2025. We are going to be involved in the County wide exercise. We are partnering with North Algona Wilberforce. We are going to be having a live portion to our exercise this year. There will be an education process starting at 9:00am to 12:00pm. This is necessary for compliance. We will then start the exercise at 1:00pm.

Annette Gilchrist

From: Sent: To: Subject: AMO Communications <communicate@amo.on.ca> July 17, 2025 10:00 AM Annette Gilchrist AMO Watchfile - July 17, 2025



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Learn at this July 24 webinar - Understanding Ontario's Excess Soil Regulation - developed for municipalities, co-hosted by the Resource Productivity and Recovery Authority and the Ministry of the Environment, Conservation and Parks. <u>Register here</u>.

Education Opportunities

Help inform AMO's strategy to combat the incivility and harassment experienced by elected officials and municipal staff in Ontario. Join us for a solutions workshop concerning the mistreatment of elected officials and municipal staff. <u>Register for AMO 2025 today</u>. Check out the <u>conference program</u>.

The Who's Safe: Understanding Responsibility and Liability for Health and Safety on Construction Projects workshop will review recent health and safety legal developments when and how owners can be liable for health and safety, breaches of responsibility and so much more. <u>Register for AMO 2025</u> today. Check out the <u>conference program</u>.

Subject matter experts will guide you through risks, opportunities and your responsibilities in a number of primary areas - planning matters, indigenous community competency, managing communications in crisis and planning for cybersecurity - elected municipal officials are answerable to. <u>Check out the line up</u> and register today.

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LAS

Ontario's Bill 194 mandates public sector compliance in privacy, cybersecurity, and AI. Municipalities must build funding cases to meet new requirements. <u>Read more in our latest blog</u> written by our CIMOM program partner.

LAS continues to provide programs and services, with 90% of Ontario's 444 municipalities leveraging one or more LAS offering in 2024! For more information, please <u>read our 2024 Annual Report</u>.

Proper training is essential to identify energy savings opportunities and reduce cost in your municipal facilities. Take advantage of <u>LAS's Energy Workshops & Treasure Hunt</u> to build your team and meet your energy conservation goals. <u>Contact Christian Tham</u> for a free proposal.

Regulations around PCB-containing lighting ballasts come into effect December 31, 2025. The <u>LAS</u> <u>Facility Lighting Service</u> will help your municipality stay in compliance with this new mandate. Contact <u>Christian Tham</u> for more information.

Municipal Wire*

The <u>Climate Ready Infrastructure Service (CRIS)</u> is launching a specialized call for projects to support wildfire resilient public buildings across Canada. Local governments and First Nations with populations under or around 30,000 people are <u>invited to submit public buildings design or retrofit projects</u> to receive up to \$20,000 of free expert consulting service through the CRIS, funded by the Government of Canada. Deadline: August 31, 2025.

Prepare for Circular Economy Month 2025! Join your peers across Canada in Circular Innovation Council's municipalities-only meeting. <u>Register</u> to get inspired, share ideas, and network at the July 23 webinar.

Careers

Director/Chief of Paramedic Services - County of Brant. Closing date: July 30, 2025.

<u>Superintendent Systems Programming (Systems Integration)</u> - City of Toronto. Closing date: August 01, 2025.

General Manager of Community Services - City of Greater Sudbury. Closing date: August 6 , 2025.

Project Manager, Policy Planning - Township of King. Closing Date: July 30, 2025.

Manager, Homelessness Services - City of Kingston. Closing Date: August 4, 2025.

Deputy Chief Administrative Officer - City of Guelph. Closing Date: August 5, 2025.

Chief Administrative Officer - Township of South Stormont. Closing Date: August 25, 2025.

Finance Coordinator - City of Kawartha Lakes. Closing Date: August 6, 2025.

Finance Clerk, Tax/Water - King Township. Closing Date: July 31, 2025.

<u>Strategic Policy Coordinator</u> - King Township. Closing Date: August 6, 2025.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow @@AMOPolicy on Twitter!



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This email was sent to annetteg@eganville.com. *To continue receiving our emails, add us to your address book.*

Annette Gilchrist

From: Sent: To: Subject: AMO Policy <policy@amo.on.ca> July 18, 2025 10:02 AM Annette Gilchrist AMO Policy Update - Comments on Bill 9, OPP Billing Review, Waste Management and OMA Consultations at the AMO Conference



Policy Update - Comments on Bill 9, OPP Billing Review, Waste Management and OMA Consultations at the AMO Conference

AMO Comments on Bill 9, *Municipal Accountability Act, 2025*

The *Municipal Accountability Act, 2025* is a necessary step forward in supporting safe and respectful working environments for members of council and municipal staff. The municipal sector has long advocated for provincial code of conduct legislation and AMO commends Minister Flack for reintroducing this important bill.

Yesterday, AMO President Robin Jones presented to the Standing Committee on Heritage, Infrastructure, and Cultural Policy. She expressed broad support for many aspects of the legislation, including the enabling of the standardization of municipal codes of conduct and integrity commissioner investigation processes.

In her remarks and <u>our written submission</u>, AMO has advocated for two amendments to the legislation:

• AMO recommends that the removal from office vote be adjusted from unanimous to a supermajority (a vote by at least 2/3 of Council). We recognize that a vote to remove an elected municipal official from office is fundamentally different than a regular council vote, but the current proposal sets too high of a threshold. Previously, AMO had advocated for the removal from office procedure to be in the hands of the judiciary. However, in recognizing that the government is interested in leaving this decision to elected municipal officials, we believe that a council supermajority vote is more appropriate.

• AMO recommends that the legislation includes a progressive range of discipline options for integrity commissioners, aligned with what was established under the *Education Act* in 2023. This would provide a standard list of penalties that could be applied apart from removal from office, including censure of a member, barring attendance at meetings, barring a member from sitting on committees, and barring a member from being chair or vice chair of committees.

AMO Input on the Ontario Provincial Police (OPP) Billing Model Review

Earlier this summer, the Ministry of the Solicitor General wrote to all impacted Mayors and CAOs announcing the launch of a review of the OPP billing model. The Ministry has been consulting widely with municipalities over the past month.

On July 11th, AMO <u>wrote to the Solicitor General</u> to provide input on behalf of the entire municipal sector. AMO appreciates the province's willingness to consider changes to the current OPP billing model. However, increasing police costs are impacting all Ontario municipalities and are only one element of a broader discussion that is needed on reforming the provincial-municipal fiscal relationship.

To that end, AMO made comments on:

- Improving transparency and bill timing
- Addressing municipal police spending on areas of provincial responsibility
- Provincial funding to offset costs associated with police away from work on WSIB approved leaves of absences
- Removing a 2008 cap on provincial funding for uploaded prisoner transport and court security costs
- Addressing the inequitable cost burden faced by service hub municipalities

AMO looks forward to continuing to work with the government to ensure both community safety and fiscal sustainability for our members.

AMO Advocacy on Waste Management

AMO has sent two letters to the Minister of the Environment, Conservation and Parks regarding waste management practices in Ontario. AMO continues to support exploring new approaches to supporting priority projects and meeting the waste management needs of Ontario's growing communities.

AMO <u>wrote to the Minister on July 7</u> expressing concerns about proposed amendments to the Blue Box Regulation that would delay recovery targets, reverse producer responsibility for away-from-home public space blue bin collection, and remove the planned expansion of blue box services for multiresidential buildings, schools, long-term care, and retirement homes. These changes would likely reduce waste diversion rates, increase municipal waste management costs, and leave residents without blue box service.

On July 15, <u>AMO wrote to the Minister</u> about the use of Bill 5 to remove environmental assessment (EA) requirements for the Dresden Waste Disposal Site (a landfill). While we recognize that the EA process can be onerous and create delays in advancing landfills, this decision sets a precedent that could see any of the over 600 active and inactive landfills across Ontario expanded without reviewing impacts to the environment or nearby communities. AMO recommends the Province establish a modernized approval process for landfills, balancing the need to expedite waste management infrastructure with strong environmental and community protection.

OMA Healthcare Meetings with Municipalities at the AMO Conference

Across Ontario, communities continue to face serious challenges in our health-care system, including: long wait times for surgeries and specialist care, difficulty finding a family doctor and increasing demands for mental health services. These are not just medical issues; they are economic and community challenges that affect every resident and municipality.

Building on last year's successful collaboration with the Association of Municipalities of Ontario (AMO), the Ontario Medical Association (OMA) will again host one-on-one meetings at the Fairmont Château Laurier, across the road from the Conference venue, on August 18 and 19. These 15-minute sessions are an opportunity to share your community's health-care concerns directly with our senior leadership and discuss how the OMA can partner more closely going forward.

To schedule a 15-minute meeting with the OMA, please contact Tarun Saroya at <u>Tarun.Saroya@oma.org</u>. Due to limited availability, meetings will be scheduled on a first come first served basis.

The OMA looks forward to your participation and partnership at AMO and beyond.

An online version of this Policy Update is available on the AMO Website.

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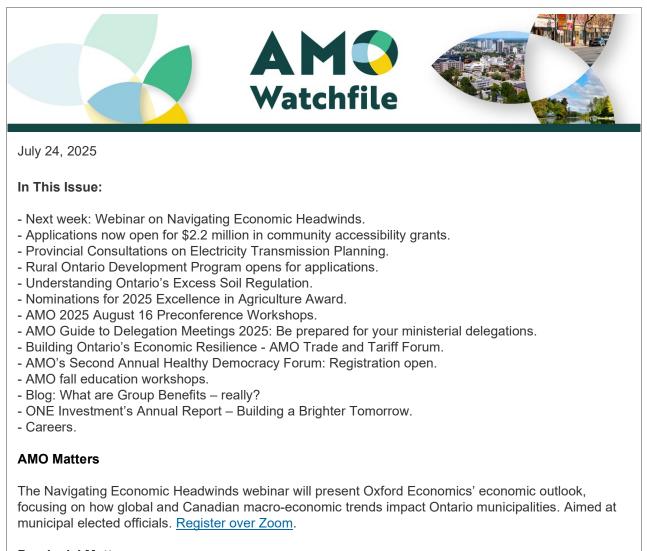
Association of Municipalities of Ontario

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Annette Gilchrist

From: Sent: To: Subject: AMO Communications <communicate@amo.on.ca> July 24, 2025 10:01 AM Annette Gilchrist AMO Watchfile - July 24, 2025



Provincial Matters

The Enhancing Access to Spaces for Everyone (EASE) Grant awards up to \$60,000 for projects that improve accessibility for people with disabilities and older adults. EASE Grants will provide municipalities, non-profit organizations and Indigenous governing bodies funding for capital projects and retrofits that help older adults and people with disabilities participate in community life. Application closing date: August 14, 2025.

The provincial government is soliciting feedback on electricity transmission projects including the <u>Greenstone Line</u>, <u>Windsor to Lakeshore Line</u>, <u>Bowmanville to GTA</u> Line, <u>Orangeville to Barrie</u> Line, and <u>Barrie to Sudbury</u> Lines.

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Education Opportunities

Registration for Who's Safe: Understanding Responsibility and Liability for Health and Safety on Construction Projects and Countering Hate, Social Polarization and Extremism in Ontario Municipalities is required. We want to know if there is interest in participating in these important conversations. Register today if so!

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LAS

If a municipality were shopping for a new group benefits provider or wanted to compare rates, the process isn't a simple 24-hour turnaround. <u>Read more to understand the process and the value</u>.

2024 was a strong year for ONE Investment, with over \$4.3 billion in assets managed for ~190 municipalities and local boards. Learn more about what we offer in our <u>2024 annual report</u>.

Careers

Director of Financial Services/City Treasurer - City of St. Thomas. Closing Date: August 6, 2025.

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AMO Contacts
AMO Watchfile Tel: 416.971.9856
Conferences/Events
Policy and Funding Programs
LAS Local Authority Services
MEPCO Municipal Employer Pension Centre of Ontario
ONE Investment
Media Inquiries
Municipal Wire, Career/Employment and Council Resolution Distributions



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The <u>EASE Grant</u> offers up to \$60,000 in funding for small capital projects that improve Ontario communities' accessibility and enhance quality of life for people with disabilities and older adults.

Federal Matters

The Homelessness Reduction Innovation Fund provides grants for projects aimed at reducing homelessness. Find out about the process to apply and learn about the latest solutions. <u>Sign up here</u>.

Education Opportunities

This year's AMO Conference includes an impressive slate of preconference workshops. These workshops will support your decision making from asset management, procurement practices and insights as well as maintaining your wellbeing as you lead your local communities. <u>See more here</u>.

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LAS

Now's the time to enhance your understanding of municipal investments. This <u>new on-demand training</u>, which is perfect for municipal finance staff, will review the *Municipal Act* investment regulation, discuss current municipal finance challenges, and overview investment options available to the municipal sector.

Most residential property owners don't know they are responsible for the maintenance of the buried water and sewer lines that run from the municipal connection to the exterior of their home. You can help them save money and time. <u>Visit our program partner SLWC</u> at the AMO Conference, booth #205 to learn how.

Our three All Risk Municipal Grant winners will be announced on August 18 at the AMO Conference. Each will receive \$10,000 to support their innovative risk management solution. <u>Stay tuned for more details</u>.

What does a usable website look like? Our Barrier-free Website Builder partner is offering a valuable <u>Usability Checklist</u>. It has a tiered level of opportunities for municipal staff – from making quick wins to completing larger tasks that can completely transform residents' and staff website experience.

If a municipality were shopping for a new group benefits insurance company or wanted to compare rates, the process isn't a simple 24-hour turnaround. <u>Read our blog</u> to learn more, and if you have any questions, you could also visit our program partner at the AMO Conference, booth #201.

Municipal Wire*

Energy Storage Canada and the Energy Safety Response Group have <u>published new guidance</u> answering common questions and myths about BESS systems. This resource can help municipalities considering hosting projects under the LT2 energy procurement.

Careers

Director of Community Development - City of Temiskaming Shores. Closing Date: August 18th, 2025.

Economic Development Officer - County of Simcoe. Closing Date: August 8, 2025.

Planning Program Supervisor, Growth Policy & Analysis - County of Simcoe. Closing Date: August 8, 2025.

About AMO

AMO is a non-profit organization representing almost all of Ontario's 444 municipal governments. AMO supports strong and effective municipal government in Ontario and promotes the value of municipal government as a vital and essential component of Ontario's and Canada's political system. Follow <u>@AMOPolicy</u> on Twitter!

AMO Contacts

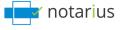
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Cloudpermi









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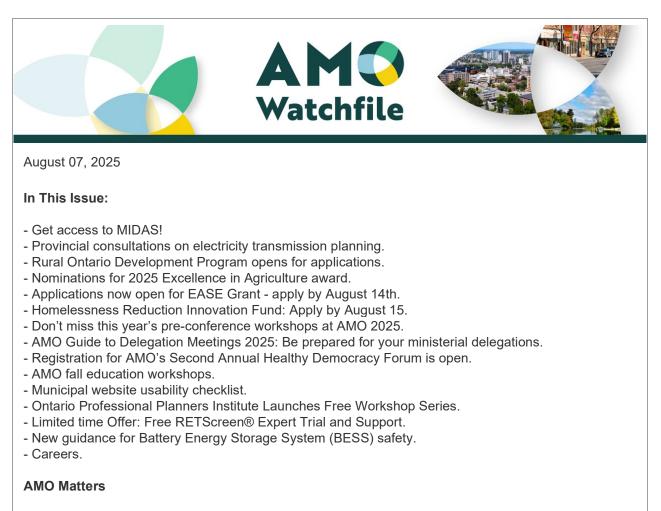
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Annette Gilchrist

From: Sent: To: Subject: AMO Communications <communicate@amo.on.ca> August 7, 2025 10:01 AM Annette Gilchrist AMO Watchfile - August 7, 2025



MIDAS - the <u>Municipal Information & Data Analysis System</u> - provides access to the Financial Information Returns (FIRs) data to all Ontario municipalities. MIDAS converts FIR data into meaningful reports and identifies multiple year trends. For access, municipal elected officials and municipal staff can email <u>MIDASAdmin@amo.on.ca</u>.

Provincial Matters

The provincial government is soliciting feedback on electricity transmission projects including the <u>Greenstone Line</u>, <u>Windsor to Lakeshore Line</u>, <u>Bowmanville to GTA</u> Line, <u>Orangeville to Barrie</u> Line, and <u>Barrie to Sudbury</u> Lines.

The Ministry of Rural Affairs is accepting applications to the modernized <u>Rural Ontario</u> <u>Development (ROD)</u> Program. Applications are being accepted through four intakes with the first open from June 24 – September 24, 2025. The Ministry of Agriculture, Food and Agribusiness is <u>accepting nominations</u> for the 2025 Excellence in Agriculture Award recognizing individuals, businesses and organizations driving excellence in Ontario's agri-food sector.

The <u>EASE Grant</u> offers up to \$60,000 in funding for small capital projects that improve Ontario communities' accessibility and enhance quality of life for people with disabilities and older adults.

Federal Matters

The Homelessness Reduction Innovation Fund provides grants for projects aimed at reducing homelessness. Find out about the process to apply and learn about the latest solutions. <u>Sign up here</u>.

Education Opportunities

This year's AMO Conference includes an impressive slate of preconference workshops. These workshops will support your decision making from asset management, procurement practices and insights as well as maintaining your wellbeing as you lead your local communities. <u>See more here</u>.

AMO's <u>Guide to Delegation Meetings</u> outlines best practices to help AMO members get the most out of your delegation meetings. You will find advice on the full delegation process, from submitting your request for a delegation, preparing, participating and following-up after your successful meeting.

AMO is holding a forum for its members, key stakeholders and partners to provide a reliable assessment of tariff and trade disruptions and their impact on Ontario municipalities and business sector. Forum discussion and content will include identifying measures to address and mitigate these impacts. This future facing event is an opportunity to build new alliances and relationships across impacted sectors in support of strong and effective economic advocacy. <u>Register here</u>.

We are pleased to be hosting the second annual AMO Healthy Democracy Forum October 18-19 at the <u>Westin Harbour Castle Hotel</u> in Toronto. This year's discussions will focus on strategies to encourage and increase voter turn out, candidate attraction and retention as well as promoting civility and confronting harassment in Ontario's municipalities. For more information and to register <u>click here</u>.

LAS

Want to <u>make your website easier to use</u>? Our Barrier-free Website Builder partner is offering a valuable Usability Checklist. It offers a range of opportunities, specifically for municipal staff, covering everything from quick wins to larger tasks that can completely transform residents' and staff website experience.

Municipal Wire*

AMO is pleased to support OPPI in developing a <u>series of free workshops</u>, offered both in person and virtually, to address the shortage of planners in Ontario. Registration will open late August, so stay tuned.

NRCan's RETScreen Division is offering a <u>free one-year trial licence</u> to new users who would like to download &/or link to EnergyStar Portfolio Manager (ESPM) data. Email <u>retscreen@nrcan-rncan.gc.ca</u> to subscribe. PLUS, for a limited time, free technical support for connecting RETScreen to ESPM is available by emailing Stephen Dixon at <u>sdixon@knowenergy.com</u>.

Energy Storage Canada and the Energy Safety Response Group have <u>published new guidance</u> answering common questions and myths about BESS systems. This resource can help municipalities considering hosting projects under the LT2 energy procurement.

Careers

<u>Planning/Zoning Coordinator and Assistant Secretary Treasurer</u> - King Township. Closing Date: August 18, 2025.

Asset Management Specialist - Township of St. Clair. Closing Date: August 13, 2025.

Advisor Strategic Support & Issues Management - City of Toronto. Closing Date: August 22, 2025.

About AMO

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This email was sent to annetteg@eganville.com. *To continue receiving our emails, add us to your address book.* Department of Public Works & Engineering



Construction Update – August 7, 2025

The County of Renfrew's Public Works and Engineering Department provides monthly updates on construction in the area. Please visit the link below to sign up to get these updates by email: <u>https://renfrew-county.civilspace.io/en/projects/2025-county-transportation-infrastructure-projects</u>

Please share this notice so that residents, businesses, and others know about traffic delays from construction projects. For the latest details on current projects, and their traffic effect, please check Municipal511 at https://www.municipal511.ca/.

Upcoming Projects

County Road 20 (Castleford Road) – Township of Horton

Construction on Castleford Road, from Highway 17 to Humphries Road, is expected to start August 25, 2025 and finish mid-October. During construction, parts of Castleford Road will only have one lane open, with lights or workers directing traffic.

County Road 52 (Burnstown Road) and 508 (Calabogie Road) – Township of McNab/Braeside Construction on Burnstown Road, from the Burnstown Bridge to Picket Hill Lane, and on Calabogie Road from Stacey Drive to 1803 Calabogie Road, is expected to start August 11, 2025 and finish early-October. During construction, parts of both Burnstown Road and Calabogie Road will only have one lane open, with lights or workers directing traffic.

County Road 512 (Foymount Road) – Township of Bonnechere Valley

Construction on Foymount Road, from Quadeville Road to McCauley Mount Road, is expected to start August 11, 2025 and finish mid-September. During construction, parts of Foymount Road will only have one lane open, with lights or workers directing traffic.

County Structure C014 (Labombard Culvert) – Township of Admaston/Bromley Construction on Labombard Culvert, which is on Chris Ruddy Road, about 0.5 km east of Stone Road, is expected to start August 25, 2025 and be completed late-September. During construction, the road in this area will only have one lane open, with lights directing traffic.

Ongoing Projects

County Road 2 (Daniel Street) - Town of Arnprior

Construction on Daniel Street, from Madawaska Street to Staye Court Drive, started May 26, 2025 and is expected to finish late-August. During construction, parts of Daniel Street North will only have one lane open, with lights or workers directing traffic.

County Road 3 (Usborne Street) - Township of McNab/Braeside

Construction on Usborne Street, from River Road to the Braeside urban limit, started July 21, 2025 and is expected to finish mid-September. During construction, parts of Usborne Street will only have one lane open, with lights or workers directing traffic.

County Road 26 (Doran Road) - Town of Petawawa

Construction on Doran Road, from Black Bay Road to Petawawa Boulevard, started July 7, 2025 and is expected to finish late-August. During construction, parts of Doran Road will only have one lane open, with lights or workers directing traffic.

County Roads 36 (TV Tower Rd.) and 51 (Pembroke St. West) – Township of Laurentian Valley Construction on TV Tower Road, from Jean Avenue to Forest Lea Road, and Pembroke Street West, from Pembroke City limits to Forest Lea Road, started June 9, 2025 and is expected to finish mid-August. During construction, parts of Pembroke Street West and TV Tower Road will only have one lane open, with lights or workers directing traffic. TV Tower Road was closed for one (1) week, the dates of the closure were posted to Municipal 511.

County Road 52 (Burnstown Rd.) - Township of McNab/Braeside

Construction on Burnstown Road, from Waba Creek Bridge (near White Lake) to Burnstown Bridge (near Burnstown), started May 26, 2025 and is expected to finish August 15th. The project will include repairs to McLeods Culvert. During construction, parts of Burnstown Road will only have one lane open, with lights or workers directing traffic.

County Road 69 (Siberia Rd.) – Township of Madawaska Valley

Construction on Siberia Road, from River Road to Sunny Hill Road, started start June 5, 2025 and is expected to finish late-August. During construction, areas of Siberia Road will only have one lane open, with lights or workers directing traffic.

County Road 70 (Ruby Road) – Township of Bonnechere Valley

Construction on Ruby Road, from Gorman Road to Wolfe Road, started June 24, 2025 and is expected to finish mid-August. During construction, parts of Ruby Road will only have one lane open, with lights or workers directing traffic.

County Road 71 (Matawatchan Rd.) – Township of Greater Madawaska

Rock removal and widening of the causeway is now finished on Matawatchan Road, about 8.2km south of Highway 41. Utility relocations will start early-July and road construction on Matawatchan Road, from Civic Address 4882 to Centennial Lake Road, is expected to continue into mid-August and to finish mid-September. During construction, areas of Matawatchan Road will only have one lane open, with lights or workers directing traffic.

County Structure B122 (Waba Creek Bridge) – Township of McNab/Braeside Construction on Waba Creek Bridge, which is on Burnstown Road, about 0.7 km north of White Lake Road, is expected to start July 14, 2025 and finish early-November. During construction, only one lane will be open to cross the bridge, with signals directing traffic. Pedestrians can cross the bridge during construction.

County Structure B145 (Combermere Bridge) – Township of Madawaska Valley Construction on Combermere Bridge, which is on Combermere Road, about 0.5km south of Palmer Road, started April 2, 2025 and is expected to end mid-November. During construction, only one lane will be open to cross the bridge, with signals directing traffic. Mill Street will be closed at Combermere Road during construction with signs showing the detour route. Pedestrians can cross the bridge during construction.

County Structure C136 (Robertson Twin Pipes) – Township of McNab/Braeside Construction on Robertson Twin Pipes, which is on Robertson Line, about 1.5km east of White Lake Road, started July 21, 2025 and is expected to be completed mid-August. During construction, the road in this area will be closed to all traffic, including pedestrians, with signs showing the detour route.

County Structure C201 (Broomes Creek Culvert & Dam) – Township of Whitewater Region Construction on Broomes Creek Culvert and Dam, which is on Foresters Falls Road, about 0.1km east of Foresters Falls, started May 1, 2025 and is expected to finish in 2026, with a stoppage over winter. During construction, the road in this area will be closed to all traffic, including pedestrians, with signs showing the detour route. The detour will follow Kohlsmith Road and Queens Line. For more details on this project, please visit: <u>https://renfrew-</u> county.civilspace.io/en/projects/c201-broomes-creek-culvert-dam-reconstruction

Algonquin Trail – Township of Head, Clara and Maria

Construction on Algonquin Trail, from Wylie Road to Yates Road, started July 21, 2025 and is expected to finish late-August. This section of Algonquin Trail will remain closed until late 2025 once construction, including gate and signage installation is completed.

Completed Projects

County Road 64 (Opeongo Road) – Township of Bonnechere Valley

Construction on Opeongo Road, from Foymount Road to Wieland Shore Road, started May 26, 2025 and is expected to finish August 8th. During construction, parts of Opeongo Road will only have one lane open, with lights or workers directing traffic. The speed limit will continue to be posted to 50 km/h until line painting is completed at a later date.

PLEASE DRIVE WITH CARE THROUGH CONSTRUCTION SITES THANK YOU FOR PATIENCE

Annette Gilchrist

From: Sent: To: Subject: Eastern Ontario Wardens' Caucus <eowc@eowc.ccsend.com> July 22, 2025 11:23 AM Annette Gilchrist EOWC Newsletter: July 2025



Newsletter July 2025

July 2025

EOWC Advocacy Update

The EOWC Attends the Ministry of Rural Affairs Announcement for the new Rural Ontario Development Program



Left to right: Matthew Rae, Parliamentary Assistant, Minister of Municipal Affairs and Housing; Bob Bailey, MPP, Sarnia-Lambton; Lisa Thompson, Minister, Ministry of Rural Affairs.



Left to right: Bonnie Clark, Chair, EOWC; Lisa Thompson, Minister, Ministry of Rural Affairs.

On June 25, Chair Bonnie Clark attended the announcement and launch of the the new Rural Ontario Development (ROD) program.

This new initiative doubles annual funding from the previous Rural Economic Development program, delivering vital support to rural municipalities, Indigenous communities, and non-profits driving economic growth and innovation.

The ROD program offers cost-share funding to support rural communities in:

- Removing barriers and building capacity for economic growth
- Attracting, retaining, and expanding businesses
- Drawing investment and creating jobs
- Strengthening regional partnerships and economic resilience
- Tackling workforce development challenges
- Transforming community assets to spur economic development

Chair Clark welcomed the initiative, stating, "The Eastern Ontario Wardens' Caucus thanks Minister Thompson for the dedicated investment in small-urban and rural communities through the launch of the Rural Ontario Development Program. This new program reflects a welcomed provincial commitment in targeted partnership that emphasizes the unique priorities of rural areas while driving economic potential across our 103 municipalities in eastern Ontario. We look forward to continued collaboration to ensure rural and small-urban municipalities have opportunities they need to remain economically resilient and thrive."

The first round of applications for the ROD program are open and will close on September 25, 2025.

Apply and learn more about the program here.

The EOWC Attends the Ontario Road Builders' Association Queen's Park Advocacy Day



Left to right: Bill Rosenberg, MPP, Algoma-Manitoulin; Doug Downey, MPP, Barrie-Springwater-Oro Medonte; Laurie Scott, MPP, Haliburton-Kawarthas-Brock; Bonnie Clark, Chair, EOWC; Meredith Staveley-Watson, Director of Government Relations and Policy, EOWC; Mathew Rae, Parliamentary Assistant, Ministry of Municipal Affairs and Housing; David Smith, MPP, Scarborough Centre.

On June 3, EOWC Chair Bonnie Clark and Director of Government Relations and Policy Meredith Staveley-Watson participated in the Ontario Road Builders' Association (ORBA) Advocacy Day at Queen's Park.

As part of the day's discussions, the EOWC was pleased to highlight its joint letter with ORBA to the Honourable Prabmeet Sarkaria, Minister of Transportation.

The letter advocates for the harmonization of construction standards and best practices across Ontario—specifically, the adoption of standardized mix designs and specifications. This approach aims to reduce project costs for municipalities and builders, improve efficiency, and encourage greater competition by attracting more bidders to infrastructure projects.

Read the EOWC's and ORBA's letter here.

The EOWC Attends the Ministry of Energy and Mines Ontario's Energy for Generations Plan Announcement



Left to right: Sam Oosterhoff, Associate Minister, Energy Intensive Industries; Bonnie Clark, Chair, EOWC; Amy Martin, Chair, WOWC; Stephen Leece, Minister, Ministry of Energy and Mines.

On June 12, the EOWC was proud to attend the launch of Ontario's Energy for Generations Plan, its first integrated energy strategy—a long-term plan to meet growing energy needs, support housing, and power a globally competitive economy.

With electricity demand expected to rise by 75% over the next 25 years, the plan outlines record investments in electricity, natural gas,

hydrogen, and other sources to ensure affordable, secure, reliable, and clean energy. It also supports grid modernization, new technologies, and critical infrastructure—helping protect skilled jobs across sectors.

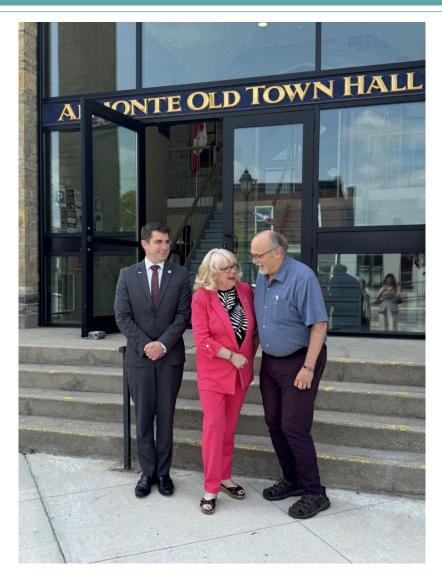
Guided by four core principles—affordability, security, reliability, and clean energy—this strategy positions Ontario as a leader in sustainable, self-reliant energy development for generations to come.

Key highlights of the plan include:

- Nuclear expansion and clean energy to meet 75% demand growth by 2050
- Investment in energy corridors and infrastructure
- Support for distributed energy solutions like solar and batteries
- Smarter, integrated energy planning
- Ontario's first Natural Gas Policy Statement to protect fuel access

Read the Energy for Generations Plan here.

The EOWC Participates in AMO's Healthy Rural Democracy Forum



Left to right: Nathan Townend, Warden, County of Lennox and Addington; Bonnie Clark, Bonnie Clark, EOWC; Peter Emon, Warden, Renfrew County.

The EOWC was pleased to join the Rural Healthy Democracy Forum in Almonte, hosted by the Association of Municipalities of Ontario and Rural Ontario Municipal Association.

Representing the EOWC were Chair Bonnie Clark, Wardens Nathan Townend (Lennox and Addington) and Peter Emon (Renfrew), and EOWC Director of Government Relations and Policy, Meredith Staveley-Watson.

The forum brought together municipal leaders to explore ways to strengthen democracy in rural communities—focusing on civic engagement, youth involvement, respectful leadership, and restoring civility in public life. Highlights included:

- **Elect Respect** a province-wide campaign promoting safety and civility in public service.
 - Take the pledge: <u>ELECT RESPECT</u>
- AMO's Democratic Engagement Solution Bank a practical resource hub to boost local democratic participation.
 Explore the tools: <u>Democratic Engagement Solutions Bank</u> AMO

EOWC In The Media



Ontario Invests \$1.4M in Kawartha Lakes to Boost Housing Development

The City of Kawartha Lakes is receiving \$1.4 million from Ontario's Building Faster Fund for surpassing 80% of its 2024 housing target—breaking ground on 451 new homes.

The Building Faster Fund, a \$1.2 billion program, rewards municipalities that are making real progress on housing. This investment helps ensure Kawartha Lakes and communities across Ontario can grow sustainably while creating good jobs and lasting infrastructure.

Hastings

Ontario Invests in Supportive Housing for At-Risk Youth in Trenton The Ontario government is committing <u>\$1 million to build a 10-bed</u> supportive youth home in Hastings County in the City of Trenton, providing safe shelter and vital services for at-risk young people. The facility, operated by St. Leonard's Community Support, will offer life skills training, job search support, and access to mental health, addiction, and educational services in partnership with Loyalist College.



Kingston Awarded \$3.2 Million for Exceeding Housing Targets

The Ontario government is recognizing the City of Kingston in Frontenac County with \$3.2 million through the second round of the Building Faster and Smarter Fund, rewarding the city for breaking ground on 966 new homes in 2024—145% of its provincial housing target. The funding will support local infrastructure and further housing development.

Ontario Celebrates the Opening of Extendicare Limestone Ridge in Kingston

A newly built long-term care home, Extendicare Limestone Ridge (formerly known as Extendicare Kingston), is now open in Kingston, Ontario. The new facility offers a total of 192 modern long-term care beds, including 150 redeveloped beds and 42 brand-new additions.

Designed to provide a more comfortable and home-like environment, the residence is organized into six self-contained "resident home areas" (RHAs). Each RHA accommodates up to 32 residents and includes its own resident rooms, dining area, activity space, and spa room — creating a more intimate and familiar setting for daily living.



Ontario Breaks Ground on New Long-Term Care Home in Prince Edward County

Construction has officially begun on a new <u>160-bed long-term care</u> <u>home in Picton</u>. Set to open in 2027, the home will offer a modern, comfortable living environment designed with seniors in mind featuring private rooms, communal activity spaces, and on-site amenities like a hair salon, outdoor gardens, and walking paths.

This project is part of Ontario's broader commitment to build 58,000 new and upgraded long-term care beds, supporting better care and quality of life for residents. It's also a key step in the government's ongoing efforts to fix long-term care through investments in staffing, enforcement, and modern infrastructure.



Ontario Investing Over \$9 Million to Upgrade W.J. Henderson Recreation Centre in Loyalist Township

The Ontario government is investing more than \$9.1 million to support the revitalization of the W.J. Henderson Recreation Centre in Loyalist Township, as part of the \$200 million <u>Community Sport and Recreation</u> <u>Infrastructure Fund (CSRIF)</u>.

The upgrades include a new aquatic facility, arena improvements, and energy-efficient enhancements to reduce operating costs and extend the facility's lifespan. Once completed, the renewed centre will help drive economic growth by attracting major sporting events and promoting active, healthy living in the community.

Partner Updates



EORN Partners with CIRA to Map Internet Gaps in Eastern Ontario

EORN, in partnership with the Canadian Internet Registration Authority (CIRA), is collecting internet speed data to better understand the quality of connectivity across eastern Ontario.

By promoting and taking the CIRA Internet Performance Test, residents and businesses can help build a clearer picture of internet access in their communities. This data is vital for informing decision-makers and funders, guiding future investments to improve broadband service. The more tests completed, the stronger the case for bringing reliable, highspeed internet to all corners of the region.

Take the test and help shape the future of connectivity.

Bridging the Digital Divide: Ontario Connects to Deliver High-Speed Internet Across the Province

The Ontario government is investing \$4 billion—the largest publicsector internet investment in Canadian history—through <u>the Ontario</u> <u>High-Speed Internet Project (Ontario Connects)</u>. This ambitious initiative aims to bring reliable high-speed internet to every community by the end of 2025, with a focus on underserved and rural areas.

Ontario Connects is more than just infrastructure—it's about unlocking opportunity. By expanding connectivity, the project will support economic growth, improve access to education and healthcare, and enhance quality of life across the province. It's a major step toward a more inclusive and connected Ontario for all residents.

Regional Updates and News



Ontario Moves to Unlocks Free Trade with Saskatchewan, Alberta, and Prince Edward Island

Ontario Premier Doug Ford signed new <u>Memorandums of</u> <u>Understanding (MOUs) with the premiers of Saskatchewan, Alberta,</u> <u>and Prince Edward Island</u> on June 1 in Saskatoon.

These agreements build on similar MOUs Ontario signed with <u>Manitoba</u> in May, and with <u>Nova Scotia</u> and <u>New Brunswick</u> in April. These MOUs aim to remove frictions on interprovincial trading and boosting the national economy from within.

Ford emphasized that these deals are part of Ontario's push to strengthen internal free trade and counteract the effects of U.S. tariffs. "Our government is on a mission to protect Ontario and to protect Canada," he said.

Ontario Connecting 300,000 More People to Primary Care

As part of its \$2.1 billion Primary Care Action Plan, <u>the Ontario</u> <u>government is investing \$235 million to launch over 130 new and</u> <u>expanded primary care teams across the province, connecting 300,000</u> <u>more people</u>—particularly in underserved communities—to a family doctor or primary care provider.

This initiative targets areas with the highest need and supports teams ready to make significant progress within a year. The investment includes \$142 million over three years to help recruit and retain health-care workers, and an additional \$300 million to build up to 17 new community-based teaching clinics. This is a key step in Ontario's plan to ensure timely, comprehensive, and connected care for everyone, closer to home.

Ontario Launches New Rural Ontario Development Program to Boost Jobs and Economic Growth

The Ontario government is <u>now accepting applications for the new \$20</u> <u>million Rural Ontario Development (ROD) program</u>, designed to support economic growth, protect jobs, and improve infrastructure in small and rural communities. With expanded funding over the next two years, the program aims to attract investment, retain workers, and help rural businesses thrive amid economic uncertainty.

Eligible rural municipalities, Indigenous communities, not-for-profits, and small businesses can apply under four funding streams:

- 1. economic diversification,
- 2. workforce development,
- 3. community infrastructure, and
- 4. business development.

The ROD program is a core part of Ontario's Rural Economic Development Strategy, supporting vibrant, sustainable rural communities.

Ontario Supports Trade-Impacted Communities with New Funding Program

The <u>Ontario government has launched the Trade-Impacted</u> <u>Communities Program (TICP)</u> to help local industries and communities manage economic challenges linked to U.S. trade disruptions. With a focus on economic resiliency, supply-chain diversification, and expanding global trade partnerships, TICP funds projects that align with Ontario's strategic sectors—such as manufacturing, agri-food, life sciences, and more.

The program offers two streams:

- Stream 1 (Community Economic Development) accepts applications on a rolling basis, while;
- Stream 2 (Transformational Projects) is open until September 11, 2025.

Projects must be completed within two years. Applicants include municipalities, Indigenous communities, and economic development organizations.

Ontario is Building Critical Infrastructure Faster

On June 5, 2025, <u>Infrastructure Ontario released its Market Update</u>, listing 28 Major projects in pre- and active procurement.

A key feature of this Market Update is the introduction of a capital repair program pipeline, which includes a projected 298 lifecycle repair projects across the province—41 of which are expected to take place in Eastern Ontario

Since the previous Market Update in June 2024, seven projects have entered the pre-procurement and procurement phases, and three projects have moved into the construction phase. One of these projects being the <u>Prince Edward County Memorial Hospital</u> <u>Redevelopment</u>.

Ontario Introduces New Red Tape Reduction Act to Protect Workers, Families, and Jobs

The <u>Ontario government has introduced the Protect Ontario by Cutting</u> <u>Red Tape Act, 2025</u>, aimed at saving people and businesses \$5.8 million and over 256,000 hours each year. Part of the Spring 2025 Red Tape Reduction Package, the proposed legislation includes over 50 common-sense changes to improve services, reduce administrative burdens, and strengthen the economy.

Key measures include protecting social assistance recipients from income reductions related to the Canada Disability Benefit, streamlining supports for Northern Ontario small businesses, enhancing public safety through updates to Christopher's Law, improving consumer rights around rewards points, and expanding responsible alcohol consumption areas in Ontario Parks.

If passed, the legislation would help make Ontario the most competitive place in the G7 to invest, work, and grow a business.

Boosting Jobs and Strengthening Ontario's Forestry Sector

Ontario is investing in innovative forest biomass projects that support good-paying local jobs and deliver high-quality, made-in-Ontario products at lower costs. <u>These initiatives are helping to drive economic</u> <u>growth in Eastern Ontario</u> by creating new demand across the harvesting, hauling, and trucking industries—while also opening doors for greater Indigenous participation in the forestry sector.

Launched in 2022, the <u>Forest Biomass Action Plan</u> is unlocking the untapped potential of forest biomass. To date, over \$40 million has been invested through the Forest Biomass Program to support more than 50 projects.

Ontario and Alberta Partner to Build Canada's Energy and Trade Infrastructure

On July 7, 2025, <u>Ontario Premier Doug Ford and Alberta Premier</u> <u>Danielle Smith signed two memorandum of understanding</u> to develop <u>new pipelines, rail lines, and trade infrastructure</u> that will connect Western Canada's oil and gas and Ontario's critical minerals to global markets. Built with Ontario steel, the projects include new rail links to the Ring of Fire region and a proposed deep-sea port in James Bay. A joint feasibility study will guide planning and ensure Indigenous communities are consulted throughout.

The agreements also commit both provinces to advocating for federal regulatory reform, advancing nuclear energy development, and reducing interprovincial trade barriers. Ontario and Alberta will promote made-in-Canada vehicles and boost the presence of Alberta-made beverages in Ontario.

These efforts build on Ontario's recent trade deals with six provinces and new legislation cutting red tape—supporting a stronger, more connected, and resilient Canadian economy.

Ontario Expands Free Trade Agreements with B.C. and the Territories

Premier Doug Ford has signed new free trade agreements with British Columbia and Canada's three territories, marking a major step forward in breaking down internal trade barriers and boosting economic growth. These new Memorandums of Understanding (MOUs) aim to improve labour mobility, streamline business operations, and foster cooperation across provinces and territories.

With these agreements, Ontario now has MOUs with 10 provinces and territories—making it a national leader in interprovincial trade. The deals are expected to contribute to unlocking up to \$200 billion in economic potential across the country.



In May 2025, the Federation of Canadian Municipalities (FCM) released The Future of Rural Canada, a bold new report highlighting the vital role rural communities play in Canada's prosperity—as hubs for food, energy, resources, and economic resilience.

Grounded in the lived experiences of rural municipal leaders, the report lays out a practical path forward to address aging infrastructure, inadequate connectivity, public safety pressures, and outdated fiscal frameworks. It calls for renewed federal support to ensure rural municipalities have the tools they need to meet today's challenges and reach their full potential.

Read the report here.



CAMEA's Building a Best Practices Library – and Needs Your Help!

The Canadian Association of Municipal Executive Assistants (CAMEA) is creating a members-only Best Practices Library featuring sample policies, templates, and checklists tailored to the unique roles of Executive Assistants in local government. Launching in January 2026, this library will be a go-to resource for Executive Assistants across Canada.

To make this resource as valuable as possible, CAMEA is inviting members to share non-confidential documents—final or draft—that others may find useful. Submissions can include municipal branding and be in English, French, or both.

High-priority topics include:

- Council meeting procedures,
- report templates,
- onboarding checklists,
- event planning tools,
- social media policies, and more.

Submit by September 30, 2025 to <u>admin@camacam.ca</u> with the subject line: CAMEA Library Contribution.

View an exmaple here.

Upcoming Events



Unlocking Opportunity through Human Rights in Municipal Planning

AMO is offering a specialized workshop for elected officials titled "Unlocking Opportunity through Understanding Human Rights Requirements in Municipal Planning."

Taking place on September 11, 2025, from 10:00 AM to 1:00 PM, this session will explore how applying a human-centered approach to land use planning can help municipalities secure funding, build community trust, ensure legal compliance, and drive local economic development.

Register for the workshop here.

P3s for Municipalities: 6-Part Webinar Series

The EOWC is excited to build its partnership with the <u>Canadian Council</u> <u>for Public-Private Partnerships</u> (CCPPP). CCPPP is offering the free P3s for municipalities webinar series available for municipal and Indigenous employees and elected officials across Canada. Designed for those new to or seeking a refresher on P3 infrastructure delivery, the series covers fundamentals, opportunities, challenges, and tools for successful P3 procurement.

CCPPP is also introducing the Council's new municipal P3 recommendations and insights from the updated **Public-Private Partnerships: A Guide for Municipalities**.

Upcoming webinars: September 16. Webinars will continue to be available on the CCPPP site.

Sign up for the webinar here



Ontario East Municipal Conference 2025

The Ontario East Municipal Conference returns from September 17–19, 2025, at the Ottawa Conference and Event Centre, bringing together economic developers, municipal leaders, and industry experts from across the region.

As Eastern Ontario's premier economic development event, OEMC offers a unique opportunity for attendees to connect with key decision-makers, gain valuable insights from experts, and collaborate on strategies to drive regional growth.

Register here.

WESTERN ONTARIO MUNICIPAL CONFERENCE

October 17, 2025 | London, ON

Powering Ontario's Economic Engine

Western Ontario Municipal Conference 2025

The Western Ontario Municipal Conference (WOMC), presented by the Western Ontario Wardens' Caucus, offers dynamic programming focused on sharing knowledge, best practices, and strategies to support municipal success. This event is ideal for elected officials, municipal staff (including administration, planners, social services, and economic development professionals), service providers, and provincial and federal partners

The event will be taking place October 17, 2025 in London Ontario.

Register here.



AMO and TMU Present: Cybersecurity Training for Municipal Councillors

AMO in collaboration with Toronto Metropolitan University's Rogers Cybersecure Catalyst, is hosting a vital training session to support municipal councillors in understanding and addressing today's cybersecurity threats.

As cyber-attacks on municipalities become more frequent and sophisticated, elected officials have a critical role to play in ensuring their organization's cyber resilience. This half-day virtual session will help councillors prepare for, prevent, and respond to cyber incidents with confidence and clarity. On October 21, 2025, from 1:00 p.m. to 4:00 p.m., participants will engage in expert-led lectures, guided discussions, and practical activities that explore the evolving cyber threat landscape, highlight best practices in prevention, and clarify the leadership role of elected officials during a cyber event.

Sign up for the training session here.



AMO Forum on Trade, Tariffs, and the Municipal Role in Long-Term Economic Growth

The international trade landscape remains in flux. U.S. tariffs introduced during former President Trump's administration continue to evolve, with their legality under review in U.S. courts. Potential new trade negotiations are also on the horizon, adding further uncertainty.

On October 24, AMO is hosting an event focused on what this uncertainty means for municipalities. The session will explore how tariffs could affect municipal revenues and expenditures, and how local governments can contribute to broader federal and provincial strategies aimed at building a more resilient and prosperous economy.

Register for the forum here.



AMO Second Annual Healthy Democracy Forum

Join the Association of Municipalities of Ontario for the 2nd Annual Healthy Democracy Forum—a key event supporting local democracy ahead of the 2026 municipal elections. The forum will take place October 18-19 in Toronto at the Westin Harbour Castle Hotel. This year's Forum will spotlight two major initiatives from AMO's Healthy Democracy Project:

- Day 1: Explore strategies to increase voter turnout, attract and retain diverse candidates, and boost public engagement.
- Day 2: Dive into AMO's Municipal Civility and Anti-Harassment Strategy with tools and resources to foster respectful, safe, and inclusive municipal environments.

Register for the forum here.

Connect With Us on LinkedIn, Facebook and X



About the EOWC

The EOWC is a regional non-profit organization representing 13 upper and single-tier municipalities across eastern Ontario. The EOWC supports and advocates on behalf of 103 municipalities and serves 1.1 million residents. The EOWC covers an area of approximately 50,000 square kilometers from Northumberland County to the Québec border.

The EOWC has gained support and momentum by speaking with a united voice to champion regional municipal priorities and work with government, business leaders, the media, and the public.

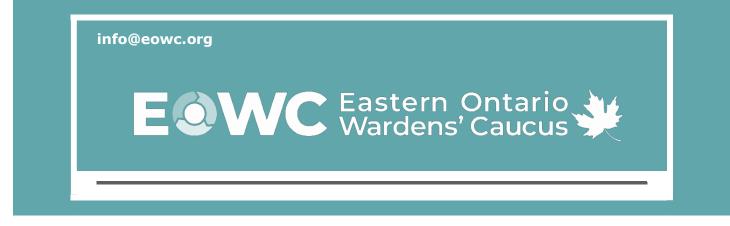
Visit the EOWC's website at **<u>eowc.org</u>**.

Connect with the EOWC

2025 Chair, Warden of Peterborough County, Bonnie Clark

2025 Vice-Chair, Mayor of Prince Edward County, Steve Ferguson

Director of Government Relations and Policy, Meredith Staveley-Watson



Meredith Staveley-Watson, Director of Government Relations and Policy | 235 Pinnacle Street | Belleville, ON K8N 3A9 CA

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EORN Cell Gap Project Monthly Update July 2025

Regional view

	Planned	Completed	New this month	
Upgrades to existing towers	311	311	n/a	
New towers in service	257	144	2	
New co-locations	75	66	0	
Land use authority	257	251	0	
Please note that this information is collected monthly and is subject to change as the project moves forward.				

Renfrew County

	Planned	Completed	New this month		
Upgrades to existing towers	25	25	n/a		
New towers in service	47	34	1		
New co-locations	10	8	0		
Land use authority	47	46	0		
Please note that this information is collected monthly and is subject to change as the project moves forward.					

Note: data is updated by Rogers on the 15th of each month. Data provided for this update was received on July 15, 2025.

Renfrew County Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C0367	Chalk River	Town of Laurentian Hills	In-service
C1911	Deep River	Town of Laurentian Hills	In-service
C1948	Petawawa	Town of Petawawa	In-service
C4723	Petawawa Blvd. and Festubert Blvd.	Town of Petawawa	In-service
C4724	Petawawa Blvd and Sharon St.	Town of Petawawa	In-service
C4820	Petawawa and Civic Centre	Town of Petawawa	In-service
C3434	Douglas	Township of Adamston-Bromley	In-service
C3425	Eganville	Township of Bonnechere Valley	In-service
C3439	Constant Lake	Township of Bonnechere Valley	In-service
C3049	Calabogie	Township of Greater Madawaska	In-service
C1910	Mackey	Township of Head, Clara and Maria	In-service
C1912	Bisset Creek	Township of Head, Clara and Maria	In-service
C2382	Renfrew Town	Township of Horton	In-service
C3437	Killaloe	Township of Killaloe, Hagarty and Richards	In-service

Renfrew County Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C0377	Cobden	Township of Laurentian Valley	In-service
C0414	Pembroke	Township of Laurentian Valley	In-service
C2706	Barry's Bay	Township of Madawaska Valley	In-service
C2914	Combermere	Township of Madawaska Valley	In-service
C3438	Wilno	Township of Madawaska Valley	In-service
C4077	Barry's Bay Town	Township of Madawaska Valley	In-service
C0410	Renfrew	Township of McNab-Braeside	In-service
C7844	Braeside	Township of McNab-Braeside	In-service
C3436	Golden Lake	Township of North Algona Wilberforce	In-service
C2569	Highway 17 and Haley Station	Township of Whitewater Region	In-service
C4088	Highway 17 and Cobden	Township of Whitewater Region	In-service



Renfrew County Co-location Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C4084	Chalk River at Ottawa River	Town of Deep River	2026
C4087	Deep River Town	Town of Laurentian Hills	In-service
C6629	Meilleurs Bay	Town of Laurentian Hills	In-service
C8544	Janet Road at Granzies Lake	Township of Bonnechere Valley	In-service
C6623	Black Donald Lake	Township of Greater Madawaska	In-service
C8470	Highway 41 and Highway 71	Township of Greater Madawaska	2026
C8478	Trans Canada Highway and Brent Road	Township of Head, Clara and Maria	In-service
C8487	ON-60 and Cardinal Road	Township of Killaloe, Hagarty and Richards	In-service
C6619	Halfway Lake	Township of Madawaska Valley	In-service
C8265	Highway 41 and Greenlake Road	Township of North Algona Wilberforce	In-service

Tower identifier	Site name	Municipality	In-service plan
C8474	Trans Canada Highway at Orange Road	Town of Petawawa	2026
C8265	Colton Road and Quilty Road	Township of Adamston-Bromely	In-service
C8465	ON-60 and Haley Road	Township of Admaston-Bromley	In-service
C8625	Dunmore Road and Barr Line	Township of Admaston-Bromley	In-service
C8623	Opeongo Road West and Klondike Road	Township of Bonnechere Valley	In-service
C8704	O'Connor Road and Wolfe Road	Township of Bonnechere Valley	2026
C8705	Boldt Road and Donegal Road	Township of Bonnechere Valley	In-service
C8511	Perrault	Township of Bonnechere Valley	In-service
C8622	Corrigan Road and Silver Lake	Township of Bonnechere Valley	In-service
C8497	Hardwood Lake	Township of Brudenell, Lyndoch and Raglan	2026

Tower identifier	Site name	Municipality	In-service plan
C8533	Highway 28 and Little Ireland Road	Township of Brudenell, Lyndoch and Raglan	2026
C8620	Letterkenny Road and Lost Nation Road	Township of Brudenell, Lyndoch and Raglan	2026
C8621	Heins Road and Quadeville Road	Township of Brudenell, Lyndoch and Raglan	2026
C8702	Schutt Road and Wingle	Township of Brudenell, Lyndoch and Raglan	2026
C8706	Quadeville Road and Murk Lake	Township of Brudenell, Lyndoch and Raglan	2026
C8618	Oscar Boehme Road and River Bend Drive	Township of Brudenell, Lyndoch and Raglan	2025
C8619	Rochefort	Township of Brudenell, Lyndoch and Ragland	In-service
C8703	Gorman Lake	Township of Brudenell, Lyndoch and Ragland	In-service
C8713	Long Point Way and Inglis Road	Township of Greater Madawaska	In-service
C8498	Highway 41 and Doorley Creek Road	Township of Greater Madawaska	2026

Tower identifier	Site name	Municipality	In-service plan
C8668	Denzil Lane and Upper Spruce Hedge Road	Township of Greater Madawaska	In-service
C8532	ON-41 and Dunagans Road	Township of Greater Madawaska	In-service
C8711	Glenfield Road and Matawatchan Road	Township of Greater Madawaska	In-service
C8712	Holywell Road and Mt. St. Patrick Road	Township of Grater Madawaska	2025
C8501	Trans Canada Highway and Bissett Creek Road	Township of Head, Clara, Maria	2026
C8531	Trans Canada Highway 17 at Stonecliffe	Township of Head, Clara Maria	In-service
C8637	Jim Barr Road and Mullins Road	Township of Horton	In-service
C8627	Gunns Road and Round Lake Road	Township of Killaloe, Hagarty and Richards	In-service
C8696	Simpson Pit Road and Round Lake Road	Township ofKillaloe, Hagarty and Richards	In-service
C6620	Doran and Round Lake Road	Township of Laurentian Valley	In-service
C8473	Forest Lea Road at Pembroke	Township of Laurentian Valley	In-service
C8628	Doran Road and Witt Road	Township of Laurentian Valley	In-service
C8616	Dafoe Road and Micks Road	Township of Madawaska Valley	2026

Tower identifier	Site name	Municipality	In-service plan
C8626	Etmanski Road and Paugh Lake Road	Township of Madawaska Valley	In-service
C8707	Stanley Olsheski Road and Hasanville Lane	Township of Madawaska Valley	2026
C8615	Kubesheski Road and Siberia Road	Township of Madawaska Valley	In-service
C4086	Highway 17 and Glasgow Station	Township of McNab-Braeside	In-service
C8515	White Lake Road and Mountain View Road	Township of McNab-Braeside	In-service
C8636	River Road and Lochwinnoch Road	Township of McNab-Braeside	In-service
C8512	Deacon	Township of North Algona Wilberforce	In-service
C8624	Connaught Road and Bulger Road	Township of North Algona Wilberforce	In-service
C8635	Kerr Line and Magnesium Road	Township of Whitewater Region	2026
C8630	Branch Trail and Nangor Trail	Township of Whitewater Region	In-service
C8631	Westmeath Road at Westmeath Provincial Park	Township of Whitewater Region	In-service
C8632	La Passe Road and Hawthorne Road	Township of Whitewater Region	In-service
C8633	Zion Line and Pappin Road	Township of Whitewater Region	In-service
C8634	Grants Settlement Road at Grants Settlement	Township of Whitewater Region	In-service



Annette Gilchrist

From:
Sent:
To:
Subject:

ROMA Communications <roma@roma.on.ca> July 23, 2025 11:08 AM Annette Gilchrist ROMA gets ready to advocate for you at 2025 AMO Conference

ROMA July Board Update

ROMA Advocacy at 2025 AMO Conference

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The ROMA Board met in July and discussed potential priorities as it awaits confirmation of its multi-minister delegation meeting at the AMO Conference.

The ROMA Board also discussed upcoming policy and advocacy strategies related to infrastructure and healthcare. Stay tuned for more information this fall.

As we hit mid-summer, it's hard to imagine (or want to imagine) the blustery January days to come at the 2026 ROMA Conference. But the ROMA Board and staff are already starting to ensure **Ontario's Rural Leaders' Conference** offers a comprehensive program to help rural Ontario leaders to learn, network and advocate.

Preparing for 2025 AMO Delegations?

If you are preparing for your own delegation, ROMA's website has helpful messages about key themes such as <u>rural infrastructure</u> challenges, <u>homelessness</u>, and access to <u>rural healthcare</u>, and AMO's website has insight on overarching <u>fiscal sustainability</u> challenges. These messages provide valuable context for your delegation meetings and strengthens the impact of our sector on the province. You can also take advantage of AMO's Guide to Delegations to help you make the most of your meeting. You can access the guide <u>here</u>.

Trade and Tariff Events Offer Municipal Impacts and Insights

The Board's discussion also included the ongoing economic uncertainty posed by Canada-US relations. AMO is hosting a number of learning opportunities to help municipal leaders manage this current uncertainty..

July 30: Webinar by Oxford Economics

In partnership with Oxford Economics, AMO will host *Navigating Economic Headwinds: Impacts on Municipal Infrastructure & Finance and Local Economies*. The webinar will help elected officials navigate a rapidly changing economic environment in municipal planning and financial sustainability. The webinar will be held Wednesday, July 30, 2025, from 4:00 to 5:00 p.m.. <u>Register now over Zoom</u>

October 24: AMO's Municipal Trade and Tariff Forum

A forum devoted to assessing the impact of trade and tariff disruptions on Ontario's municipalities. The day-long event features sector experts discussing topics like rethinking the municipal procurement process, building Ontario in uncertain times, and seizing opportunities to strengthen municipal governments. <u>Register today</u>!

Get to know your ROMA Board

ROMA Zone Representatives

- **Zone 1** Jamie McGrail, Councillor, Municipality of Chatham-Kent
- Zone 2 Steve McCabe, Councillor, Township of Wellington North
- Zone 3 Dave Beres, Deputy Mayor, Town of Tillsonburg
- Zone 4 Christina Early, Councillor, Town of Caledon
- Zone 5 Pam Sayne, Councillor, Township of Minden Hills
- **Zone 6** Jennifer Murphy, Councillor, County of Renfrew
- Zone 7 Carma Williams, Deputy Mayor, Township of North Glengarry
- Zone 8 Christa Lowry, Mayor, Municipality of Mississippi Mills* ROMA Chair
- Zone 9 Mark Wilson, Councillor, City of Temiskaming Shores
- Zone 10 Janet Hager, Councillor, Municipality of Red Lake

AMO Rural Caucus Members

- Nicole Martin, CAO, Township of Amaranth
- Dane Nielsen, Deputy Mayor, Municipality of Grey Highlands
- Natasha Salonen, Mayor, Township of Wilmot
- Nathan Townend, Deputy Warden, County of Lennox & Addington
- Tanya Vrebosch, Councillor, City of North Bay

Follow ROMA on Facebook and LinkedIn for regular Board updates.

Keep up to date with the rural municipal voice



To continue receiving our emails, add us to your address book.



Friday, August 1, 2025

The Honourable Doug Ford, Premier of Ontario Premier's Office Room 281 Main Legislative Building, Queen's Park Toronto, ON M7A 1A5

The Honourable Rob Flack, Minister of Municipal Affairs and Housing Ministry of Municipal Affairs and Housing 17th Floor 777 Bay St. Toronto, ON M7A 2J3 SENT VIA EMAIL: D

SENT VIA EMAIL: <u>premier@ontario.ca</u> <u>rob.flack@ontario.ca</u>

RE: Town of Goderich's Opposition to Bill 17, Protect Ontario by Building Faster Act, 2025

Dear Premier Ford and Minister Flack:

The Council of the Town of Goderich passed the following resolution at their July 28, 2025, Council meeting regarding the Opposition to Bill 17, Protect Ontario by Building Faster Act, 2025:

Moved By: Councilor Petrie

Seconded By: Councilor Thompson

Whereas on May 12, 2025, the Government of Ontario (hereafter, the "Province"), enacted Bill 17, also known as the Protect Ontario by Building Faster and Smarter Act, 2025 (hereafter, the "Act"), which will defer Development Charges (hereafter, "DCs") and their associated revenues, and increase collection efforts and costs; And Whereas the DCs collected from developers are necessary to help municipalities fund the capital costs of infrastructure and services required to support new housing; Now Therefore be it resolved that The Council of the Corporation of the Town of Goderich:

- Requests that the Province of Ontario provide municipalities with clarity on how they should fund the capital costs of infrastructure and services required to support new growth, given the impacts to overall DC revenue;
- Wishes it to be known that the constant change to the Province's planning and development framework is creating uncertainty and is ultimately reducing the construction of housing; and,

The Town of Goderich 57 West Street Goderich, Ontario N7A 2K5 519-524-8344 townhall@goderich.ca www.goderich.ca



• Directs the Clerk to forward a copy of this resolution to the Honourable Doug Ford, Premier of Ontario, Honourable Rob Flack, Minister of Municipal Affairs and Housing, Huron-Bruce MPP, Huron-Bruce MP, AMCTO, AMO and all Ontario Municipalities.

CARRIED

Yours truly,

anting

Amanda Banting Deputy Clerk /js

Cc: The Honourable Lisa Thompson, Minister of Rural Affairs, Member of Provincial Parliament – Huron-Bruce, <u>lisa.thompson@pc.ola.org</u>

Ben Lobb, Member of Parliament – Huron-Bruce, <u>ben.lobb@parl.gc.ca</u>

Angela Toole, Acting Manager of Municipal Governance/Clerk, Town of Kingsville, <u>atoole@kingsville.ca</u>

Association of Municipal Managers, Clerks, and Treasurers of Ontario, <u>amcto@amcto.com</u> Association of Municipalities Ontario, <u>resolutions@amo.on.ca</u> All Municipalities in Ontario



July 17, 2025

Honourable Premier Doug Ford Via Email: <u>premier@ontario.ca</u>

Honourable Rob Flack, Minitser of Municipal Affairs and Housing Via Email: rob.flack@ontario.ca

Dear Premier Ford and Minister Flack,

Re: Opposition to Bill 17, Protect Ontario by Building Faster Act, 2025

Please be advised that at its Regular Meeting held Monday, July 14th, 2025, the Council of the Town of Kingsville passed the following resolution respecting the matter referenced in the above subject line:

122-07142025

Moved By: Deputy Mayor DeYong **Seconded By**: Councillor Gaffan

Whereas on May 12, 2025, the Government of Ontario (hereafter, the "Province"), enacted Bill 17, also known as the Protect Ontario by Building Faster and Smarter Act, 2025 (hereafter, the "Act"), which will defer Development Charge (hereafter, "DC" or "DCs") revenues and increase collection efforts and costs;

And whereas the DCs collected from developers are necessary to help municipalities fund the capital costs of infrastructure and services required to support new housing;

Now therefore be it resolved that The Council of the Corporation of the Town of Kingsville:

- Requests that the Province of Ontario provide municipalities with clarity on how they should fund the capital costs of infrastructure and services required to support new growth, given the impacts to overall DC revenue;
- Wishes it to be known that the constant change to the Province's planning and development framework is creating uncertainty and is ultimately reducing the construction of housing; and,
- Directs the Clerk to forward a copy of this resolution to the Honourable Doug Ford, Premier of Ontario, Honourable Rob Flack, Minister of Municipal Affairs and Housing, Anthony Leardi, MPP, Essex, Lisa Gretzky, MPP Windsor West, Andrew Dowie, MPP Windsor-Tecumseh, Trevor

Jones, MPP Chatham-Kent-Learnington, AMCTO, AMO and all Ontario Municipalities.

Carried.

Sincerely,

Angela Toole

Angela Toole, Acting Manager of Municipal Governance/Clerk Email: <u>atoole@kingsville.ca</u> Phone: 519-733-2305 ext. 223

cc. Anthony Leardi, MPP, Essex Trevor Jones, MPP, Chatham-Kent - Leamington Andrew Dowie, MPP, Windsor-Tecumseh Lisa Gretzky, MPP, Windsor West AMCTO AMO All Ontario Municipalities



The Municipality of the VILLAGE OF BURK'S FALLS

Moved By: Ashley Brandt Date: July 15, 2025

Seconded By: Ryan Baptiste

Resolution # 2025-244

Be it resolved;

WHEREAS the Council of the Village of Burk's Falls, together with residents from surrounding municipalities, has expressed strong and united opposition to the proposed installation of a Battery Energy Storage System (BESS) facility, citing significant concerns regarding public safety, environmental risk, land use compatibility, and insufficient local economic benefit; and

WHEREAS the perceived risk associated with BESS installations significantly outweighs any demonstrated local advantage, and further, the lack of established, province-wide planning policies has led to avoidable conflict and uncertainty for municipalities and residents alike;

Now therefore be it resolved that:

- 1. The Council of the Village of Burk's Falls respectfully requests that the Province of Ontario immediately suspend the approval and development of all new BESS installations until a comprehensive, science-based study is completed. Such a study should result in the development of robust, province-wide policies and regulations governing the operation, and risk mitigation of BESS facilities.
- 2. The Province of Ontario be urged to provide clear policy guidance to municipalities and industry stakeholders recommending that BESS installations be permitted only on lands currently zoned for industrial use, recognizing that:

a) such lands have been previously evaluated and approved for industrial development; and

b) the limited economic return provided by BESS projects does not justify rezoning lands designated for other uses.

- 3. The Province of Ontario be further requested to disseminate the results of this study and any associated policy or regulatory recommendations to all Ontario municipalities, thereby preventing unnecessary and costly legal challenges, public opposition, and community division related to the siting of future BESS projects.
- 4. The Council of the Village of Burk's Falls calls upon Solar Bank Corporation to immediately withdraw its application for the proposed BESS facility at Pegg's Mountain, in the interest of fostering constructive community relations and acknowledging that this situation closely parallels the circumstances in Gravenhurst, where similar concerns led to widespread opposition and rejection of a comparable project.
- 5. That a copy of this resolution be forwarded to members of parliament (MPP's) and all municipalities in the province of Ontario.

Recorded Vote requested by: _____

Ryan Baptiste Ashley Brandt Sean Cotton Chris Hope Nancy Kyte for / opposed for / opposed for / opposed for / opposed for / opposed

Pecuniary Interest declared by:

Defeated Deferred

Mavor

Municipality of Tweed Council Meeting Council Meeting

Resolution No. Title: Date: קרץ Notices of Motion Tuesday, June 10, 2025



Moved byD. DeGenovaSeconded byJ. Palmateer

BE IT RESOLVED THAT:

WHEREAS under Ontario Regulation 391/21:Blue Box producers are fully accountable and financially responsible for their products and packaging once they reach their end of life and are disposed of, for 'eligible' sources only;

AND WHEREAS 'ineligible' sources, which producers are not responsible for, include businesses, places of worship, daycares, campgrounds, public-facing and internal areas of municipal-owned buildings, and not-for-profit organizations, such as shelters and food banks;

AND WHEREAS failure to include 'ineligible sources under the Ontario Regulation 391/21:Blue Box program is in essence a provincial tax on ineligible sources;

AND WHEREAS should a municipality continue to provide services to the 'ineligible sources, the municipality will be required to oversee the collection, transportation, processing of the recycling, assuming 100% of the cost which amounts to yet another provincial municipal download;

NOW THEREFORE IT BE RESOLVED THAT the Municipality of Tweed Council hereby request that the province amend Ontario Regulation 391/21:Blue Box so that producers are responsible for the endof-life management of recycling product from all sources;

AND FURTHER THAT Council hereby request the support of all Ontario Municipalities;

AND FURTHER THAT this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, the Honourable Todd McCarthy, Minister of the Environment, Conservation, and Parks, Mike Harris, Minister of Natural Resources and Forestry, Ric Bresse, Member of Provincial Parliament for Hastings-Lennox and Addington, Minister of Affairs and Housing, Rob Flack and all Ontario Municipalities.

Carried

CORPORATION OF THE MUNICIPALITY OF SOUTH HURON



322 Main Street South P.O. Box 759 Exeter Ontario NOM 1S6 Phone: 519-235-0310 Fax: 519-235-3304 Toll Free: 1-877-204-0747 www.southhuron.ca

July 18, 2025

Via email: doug.fordco@pc.ola.org

Premier's Office Room 281 Main Legislative Building, Queen's Park Toronto, ON M7A 1A5

Dear Hon. Doug Ford,

Re: Producer Responsibility for Blue Boxes

Please be advised that South Huron Council passed the following resolution at their July 14, 2025 Regular Council Meeting:

286-2025 Moved By: Ted Oke Seconded by: Aaron Neeb

That South Huron Council support the June 10, 2025 resolution from the Municipality of Tweed regarding producer responsibility for Blue Boxes; and

That South Huron hereby requests that the province amend Ontario Regulation 391/21: Blue Box so that producers are responsible for the endof-life management of recycling products from all sources; and

That this resolution and originating documents be forwarded to the Premier of Ontario, Minister of the Environment, Conservation, and Parks, Minister of Natural Resources and Forestry, Minister of Municipal Affairs and Housing, MPP Thompson, and all Ontario Municipalities.

Result: Carried

Please find attached the originating correspondence for your reference.

Respectfully,

Kendra Webster, Legislative & Licensing Coordinator Municipality of South Huron <u>kwebster@southhuron.ca</u> 519-235-0310 x. 232

Encl.

cc: Minister of the Environment, Conservation, and Parks, Hon. Todd McCarthy, todd.mccarthy@pc.ola.org; Minister of Natural Resources and Forestry, Hon. Kevin Holland, kevin.holland@pc.ola.org; Minister of Municipal Affairs and Housing, Hon. Graydon Smith, graydon.smith@pc.ola.org; MPP Lisa Thompson, lisa.thompson@pc.ola.org; AMCTO, amcto@amcto.com, AMO, resolutions@amo.on.ca, and all Ontario Municipalities. THE HONOURABLE ROBERT BLACK Senator – Ontario



L'HONORABLE ROBERT BLACK Sénateur – Ontario

SENATE | SÉNAT CANADA

June 13, 2025

Mayor Jennifer Murphy Township of Bonnechere Valley 49 Bonnechere St. E. P.O. Box 100 Eganville Ontario KOJ 1TO

Dear Mayor Murphy,

I am writing you to raise an important issue impacting provinces, territories and municipalities across Canada that requires your immediate attention and action.

In June 2024, the Standing Senate Committee on Agriculture and Forestry (AGFO) tabled a report on soil health in Canada that was completed over an 18-month period. This report examined the state of soil health across Canada, the effects of soil pollution and contamination, as well as domestic and international practices in place to protect, preserve and conserve soil.

Our report found that <u>soil is at risk</u>. Canada, along with other countries around the world, are losing substantial amounts of healthy, useable soil that is needed to grow food to feed our nation. In addition, there are over 20 million contaminated sites around the world, and more than 30 per cent of the world's soil is already degraded, meaning it has significantly lost its ability to grow food, hold water or support plants and animals. The Food and Agriculture Organization of the United Nations (FAO-UN) estimates that 90 per cent of the world's soil will be degraded by 2050, <u>if something is not done</u>.

Climate change is causing extreme weather events and unpredictable weather that causes soil degradation. Farmers may not have the financial means or resources to use sustainable methods to preserve their soil and agricultural lands full of rich soil are being paved over to build infrastructure and housing. While the agriculture sector faces these issues, there is little being done to ensure that soil is being protected.

If Canada continues down this path and does not prioritize the protection of farmlands and the conservation of soil health, we will find ourselves lacking the agricultural land we need to sustain our ever-growing country. We will lose the ability to not only feed Canadians but the world!

The preservation of Canadian soil requires a whole of government approach. While many recommendations in the report specifically call on action by federal and provincial governments, municipal governments are equally as equipped to assist in this endeavor. With your support, we can work to keep this issue front of mind for all government officials, so that soil protection and conservation is taken seriously and met with meaningful action.

In April 2025, I had the pleasure of presenting our soil report and recommendations to the Township of Amaranth Council in Dufferin County. The response I received from this visit was tremendous, with the Council putting forward a resolution that supports all the recommendations outlined in the AGFO soil report. This initiative pushes us forward in the fight to save our soil and reiterates to all levels of government the urgency of this issue.

Subsequently, the Township of North Wellington Council passed a similar motion of support.

Enclosed, you will find a QR Code to access the AGFO soil report, and copies of the Township of Amaranth and Township of Wellington North resolutions. I implore you to read the report, the 25 recommendations on how to best protect, preserve and conserve our soils, the federal government's response, as well as the municipal resolutions put forward this spring. And hopefully you will consider supporting the resolution and pass a similar one at a future council meeting.

I am committed to continue advocating for soil health in the Red Chamber, and I hope that the agriculture sector has your support in this endeavor. It is important that we work together to ensure we will have the land we need to continue feeding our country now and for years to come.

Sincerely,

The Hon. Robert Black, P. Ag. (Hon) Senator (Ontario)

c.c.: All Municipal Councils across Ontario

Attachments (3)



374028 6TH LINE • AMARANTH ON • L9W 0M6

April 16, 2025

The Standing Senate Committee on Agriculture and Forestry The Senate of Canada Ottawa, Ontario K1A 0A4

Re: Critical Ground: Why Soil is Essential to Canada's Economic, Environmental, Human and Social Health

Following a presentation and discussion from The Honourable Robert Black at the regular meeting of Council held on April 16, 2025, the Township of Amaranth Council passed the following motion:

Resolution #: 3 Moved by: G. Little Seconded by: A. Stirk

Whereas the Township of Amaranth 2023 Strategic Plan included a vision statement "To grow a strong, vibrant rural and agricultural community" and a goal to "Protect our agricultural land and promote the farming economy"

And Whereas the Standing Senate Committee on Agriculture and Forestry published a report in 2024 titled "Critical Ground: Why Soil is Essential to Canada's Economic, Environmental, Human and Social Health" that contained twenty five (25) recommendations in total for the federal government, two of which also provided recommended actions for provincial and territorial governments.

And Whereas, Recommendation 7 of Critical Ground stated that "The Government of Canada encourage provinces, territories, and municipalities to develop measures—as a form of land use planning—that best preserve and protect agricultural land in their jurisdictions."

Therefore be it resolved that the Township of Amaranth fully support all of the Recommendations included within Critical Ground and will consider how to implement the Recommendations contained within Critical Ground when completing a review of the Township of Amaranth Official Plan.

And further that the Township of Amaranth urge the Government of Canada and the Province of Ontario to implement all the recommendations contained within Critical Ground and commit to recognizing a sense of urgency and act accordingly in order to protect and conserve soil as per Recommendation 25. And further that this motion be circulated to the following parties:

- All local municipalities within the County of Dufferin
- MPP Hon. Sylvia Jones
- Hon. Todd McCarthy, Ministry of Environment, Conservation and Parks
- Hon. Trevor Jones, Minister of Agriculture, Food and Agribusiness
- Hon. Lisa Thompson, Minister of Rural Affairs
- MP Hon. Kyle Seeback
- Federal Ministry of Environment and Climate Change
- Federal Minister of Agriculture and Agri-Food and Rural Economic Development
- Rural Ontario Municipal Association
- Association of Municipalities of Ontario
- Federation of Canadian Municipalities
- Dufferin Federation of Agriculture
- Ontario Federation of Agriculture
- Senate Standing Committee on Agriculture and Forestry
- Premier of Ontario
- Prime Minister of Canada

CARRIED

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A. CAO/Clerk



Township of Wellington North Council meeting of June 2, 2025

RESOLUTION

Whereas the Standing Senate Committee on Agriculture and Forestry published a report in 2024 titled "Critical Ground: Why Soil is Essential to Canada's Economic, Environmental, Human and Social Health" (the Report) that contained twenty five (25) recommendations in total for the federal government;

And whereas the work that Senator Black has done to bring not only the importance of soil to the forefront for the federal government, but Canadian agriculture - in specific Ontario agriculture, food security and how much the Ontario agricultural industry contributes to the federal and provincial Gross Domestic Product, is of critical significance to Wellington North - indeed all of Wellington County.

Therefore be it resolved that the Township of Wellington North fully supports all of the recommendations included in the Report;

And that the Township of Wellington North urge the Government of Canada and the Province of Ontario to implement all the recommendations contained within the Report and commit to recognizing a sense of urgency and act accordingly in order to protect and conserve soil as per Recommendation 25;

And further that this motion be circulated to the following parties:

- Rob Black, Senator
- John Nater, MP Perth Wellington
- Senate Standing Committee on Agriculture and Forestry
- All municipalities within the County of Wellington
- Wellington Federation of Agriculture
- Ontario Federation of Agriculture

CORPORATION OF THE MUNICIPALITY OF SOUTH HURON



322 Main Street South P.O. Box 759 Exeter Ontario NOM 1S6 Phone: 519-235-0310 Fax: 519-235-3304 Toll Free: 1-877-204-0747 www.southhuron.ca

July 18, 2025

Via email: doug.fordco@pc.ola.org

Premier's Office Room 281 Main Legislative Building, Queen's Park Toronto, ON M7A 1A5

Dear Hon. Doug Ford,

Re: Formal Opposition of the expansion of Strong Mayor Powers

Please be advised that South Huron Council passed the following resolution at their May 5, 2025 Regular Council Meeting:

195-2025 Moved By: Wendy McLeod-Haggitt Seconded by: Aaron Neeb

The Council of the Corporation of the Municipality of South Huron ("Council") formally opposes the expansion of Strong Mayor Powers, that were announced April 9, 2025 and took effect May 1, 2025; and

That Council requests O.Reg 530/22 Expanding Strong Mayor Powers be amended to remove the Municipality of South Huron; and

That a copy of this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario, Honourable Rob Flack, Minister of Municipal Affairs and Housing, MPP Lisa Thompson, AMCTO, AMO and all Ontario Municipalities.

Result: Carried

Please find attached the originating correspondence for your reference.

Respectfully,

Kendra Webster, Legislative & Licensing Coordinator Municipality of South Huron kwebster@southhuron.ca 519-235-0310 x. 232

Encl.

cc: Minister of Municipal Affairs and Housing, Rob Flack, <u>rob.flack@pc.ola.org</u>; MPP Lisa Thompson, <u>lisa.thompson@pc.ola.org</u>; AMCTO, <u>amcto@amcto.com</u>, AMO, <u>resolutions@amo.on.ca</u>, and all Ontario Municipalities.



64 McIntyre Street • Nairn Centre, Ontario • POM 2L0 🕾 705-869-4232 🗏 705-869-5248 Established: March 7, 1896 Office of the Clerk Treasurer, CAO E-mail: <u>belindaketchabaw@nairncentre.ca</u>

July 17, 2025

The Honourable Doug Ford, Premier of Ontario Premier's Office, Room 281 Legislative Building, Queen's Park Toronto, ON M7A 1A1 Sent via email: <u>premier@ontario.ca</u>

The Honourable Stephen Lecce, Minister of Energy and Mines College Park, 5th Floor, 777 Bay Street Toronto, ON M7A 2J3 Sent via email : <u>stephen.lecce@pc.ola.org</u> and <u>MinisterEnergy@ontario.ca</u>

The Honourable Prabmeet Singh Sarkaria, Minister of Transportation 5th Floor, 777 Bay Street Toronto, ON M7A 2J3 Sent via email: <u>mtoinfo@ontario.ca</u> and <u>prabmeetsarkaria@pc.ola.org</u>

The Honourable Todd J. McCarthy, Minister of Environment, Conservation and Parks 5th Floor, 777 Bay Street Toronto, ON M7A 2J3 Sent via email: <u>todd.mccarthy@pc.ola.org</u> and <u>minister.mnrf@ontario.ca</u>

Canadian Nuclear Safety Commission 280 Slater Street, P.O. Box 1046, Station B Ottawa, ON K1P 5S9 Sent via email: <u>cnsc.info.ccsn@cnsc-ccsn.gc.ca</u> and <u>patrick.burton@cnsc-ccsn.gc.ca</u>

<u>RE: Opposition to the Transportation and Disposal of Niobium Tailings at the Agnew Lake Tailings</u> <u>Management Area</u>

Please be advised that the Council of the Township of Nairn and Hyman has passed a formal resolution opposing the proposed transport and disposal of approximately 18,600 cubic metres of niobium mine tailings from the Nova Beaucage Mine and associated MTO gravel pit to the Agnew Lake Tailings Management Area (ALTMA), located within our municipal boundaries.

This resolution follows the independent review by Hutchinson Environmental Sciences Ltd. conducted on behalf of the Township of the technical documents submitted by the Ministry of Energy and Mines and the Ministry of Transportation, including the Human Health and Ecological Risk Assessment (HHERA)

and the Conceptual Site Model (CSM). The findings of Hutchinson's review have raised significant concerns regarding the sufficiency of the risk assessment, groundwater and surface water monitoring, leachability modeling, baseline data gaps, and long-term containment and environmental management plans. These issues pose unacceptable risks to public health, the surrounding watershed, and the long-term environmental integrity of our region.

Further, it has come to the Township's attention that the Ministry of Transportation has transported a portion of the niobium tailings to Clean Harbors, a licensed hazardous waste treatment facility near Sarnia. This action raises a serious question as to why all the material is not being disposed of through the same secure and regulated channel, instead of being placed at an aging tailings management site adjacent to sensitive ecosystems and communities.

The Township of Nairn and Hyman also wishes to acknowledge and support the position of the United Chiefs and Councils of Mnidoo Mnising (UCCMM), who have issued a letter voicing their firm opposition to this project. Their concerns are rooted not only in environmental impact, but also in the Ministry's failure to conduct meaningful consultation with the impacted UCCMM First Nations, whose traditional territory includes the Agnew Lake area. Their letter is attached for your review and inclusion in the public record.

This resolution passed at the Council Meeting of the Township of Nairn and Hyman on July 14, 2025, calls upon your government and relevant ministries to halt any further actions related to the transportation of this hazardous product to the ALTMA site.

The resolution reads as follows: **RESOLUTION #** 2025-8-152 **DATED:** July 14, 2025 **MOVED BY:** Wayne Austin **SECONDED BY:** Karen Richter

WHEREAS the Ministry of Energy and Mines and Ministry of Transportation has proposed the transportation and placement of approximately 18,600 cubic metres of niobium mine tailings from the Nova Beaucage Mine and associated MTO gravel pit to the Agnew Lake Tailings Management Area, located within the Township of Nairn and Hyman;

AND WHEREAS the Ministry has submitted technical documentation, including a Human Health and Ecological Risk Assessment (HHERA) and Conceptual Site Model (CSM), which have been independently reviewed by Hutchinson Environmental Sciences Ltd. on behalf of the Township;

AND WHEREAS Hutchinson Environmental Sciences Ltd. report raises serious concerns regarding the adequacy of risk modeling, leachability assessments, hydrogeological characterization, biological monitoring, and long-term containment of radionuclides and toxic metals;

AND WHEREAS the Township has recently learned that the Ministry of Transportation intends to transport an existing stockpile of niobium tailings to Clean Harbors, a licensed hazardous waste treatment facility in Sarnia, Ontario, raising the question as to why all of the niobium tailings are not being managed in the same manner;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Township of Nairn and Hyman formally opposes the transportation or placement of niobium tailings at the Agnew Lake Tailings Management Area;

AND FURTHER THAT this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario; the Honourable Stephen Lecce, the Minister of Energy and Mines; the Honourable Prabmeet Singh Sarkaria, the Minister of Transportation; the Honourable Todd J. McCarthy, the Minister of the Environment, Conservation and Parks; the Ontario Ombudsman; the Canadian Nuclear Safety Commission; MP Jim Belanger; MPP Bill Rosenburg; MPP France Gelinas; the Association of Ontario Municipalities and all Ontario Municipalities.

CARRIED

We respectfully request your immediate attention to this matter and urge the Province of Ontario to prioritize the protection of our community's health, safety, and environmental integrity.

For more information regarding this matter, please contact our municipal office by email at <u>belindaketchabaw@nairncentre.ca</u> or by phone at (705) 869-4232.

Sincerely,

Belinda Ketchabaur

Belinda Ketchabaw CAO Clerk Treasurer Township of Nairn and Hyman 64 McIntyre Street, Nairn Centre, ON POM 2L0

Attachments: UCCMM Letter – Agnew Lake Tailings Management, Chief Patsy Corbiere, July 14, 2025

Cc:

Chief Patsy Corbiere and the Aundeck Omni Kaning First Nation Council Members The United Chiefs and Council of Mnidoo Mnising Ontario Ombudsman Canadian Nuclear Safety Commission Canadian Environmental Law Association MP Jim Belanger MPP Bill Rosenburg MPP France Gelinas Association of Ontario Municipalities All Ontario Municipalities Maria Magdalene Healy, Canadian Nuclear Safety Commission Adam Levine, Canadian Nuclear Safety Commission Marc Stewart, Ministry of Energy and Mines Rob Schryburt, Ministry of Energy and Mines Eric Cobb, Ministry of Energy and Mines Kristin Franks, Ministry of Transportation Andrew Healy, Ministry of Transportation

AUNDECK OMNI KANING • M'CHIGEENG • SHEGUIANDAH • SHESHEGWANING • WHITEFISH RIVER • ZHIIBAAHAASING



UNITED CHIEFS and COUNCILS OF MNIDOO MNISING

July 14, 2025

Hon. George Pirie Minister of Mines minister.mines@ontario.ca

Hon. Prabmeet Sarkaria Minister of Transportation minister.mto@ontario.ca

Adam Levine Team Leader,

Indigenous Consultation and Participant Funding Canadian Nuclear Safety Commission adam.levine@cnsc-ccsn.gc.ca

Re: Lack of First Nations engagement regarding Agnew Lake Tailings Management Area

We are writing to express our serious concerns about the lack of engagement with the impacted UCCMM First Nations regarding the ongoing monitoring and management of the Agnew Lake Tailings Management Area, including but not limited to the decision in 2020 to expand the scope of the existing licence to allow for the depositing of large quantities of radioactive material from the former Beaucage Mine (WNSL-W5-3102.01/2025), as well as the proposed renewal of the licence for the site.

In the fall of last year UCCMM raised serious concerns with you and your staff about depositing large quantities of radioactive material at the site and the impacts of this on the UCCMM First Nations' rights, interests and well-being.

The Tailings Management Area is in close proximity to areas actively used for the exercise of our treaty protected s. 35 rights, including fishing and trapping. Despite this, there appears to have been no adequate engagement with our First Nations either about the decision to add more radioactive site to the Tailings Area, or about ongoing monitoring and management of the Tailings Area.

After a meeting with UCCMM last fall we were promised more detailed information about the project to add new radioactive materials to the site and the management of the site. While we have received some information from CNSC, we have received no further information or communication from Ontario. While we are aware of Ontario's communications with Whitefish River First Nation, as far as we are aware, the detailed information promised to WRFN by Ontario in December of 2024 was also never provided. In any event, WRFN is not the only UCCMM First Nation impacted, a point that was made clear in our meeting with Ontario officials last fall. Despite

Page 173 of 235

this, UCCMM was not even notified directly by Ontario about its further plans to move ahead with this project.

It is entirely contrary to the Honour of the Crown and the Crown's obligation for the Crown to move ahead with plans that will likely have a significant negative impact on the UCCMM First Nations where the Crown has repeatedly failed to be forthcoming with its promises to provide information.

UCCMM must have adequate information, as well as time and resources to review that information to assess the level of impact on our rights, and what alternatives are available.

Please confirm that Ontario will pause any further plans to move ahead with a renewal or to move any additional radioactive material to the site until appropriate consultation and accommodation – including the provision of adequate data – is completed.

Please contact Saul Bomberry <u>sbomberry@uccmm.ca</u> at the Tribal Council to arrange a meeting with UCCMM and provide him the relevant information immediately.

Chief Patsy Corbiere Tribal Chair

cc. Eric Cobb, MINES Marc Stewart, MINES UCCMM First Nations Chief and Councils Township of Nairn and Hyman



Norfolk County Legislative Services Office of the Chief Administrative Officer 50 Colborne Street, S., Simcoe Ontario N3Y 4H3 Telephone: 519-426-5870 E-mail: clerks@norfolkcounty.ca Website: norfolkcounty.ca

July 31, 2025

SENT VIA EMAIL

Re: Norfolk County Council – Letter of support for the Township of Otonabee-South Monaghan

On behalf of the Council of the Corporation of Norfolk County, Council passed the following resolution on July 22, 2025, regular council meeting:

Resolution No. C-154 Moved By: Councillor Van Paassen Seconded By: Councillor Masschaele That Council directs staff to send a letter of support for the Township of Otonabee-South Monaghan regarding Bill C-2.

Carried.

In addition, Council endorsed the following resolution made by the Township of Otonabee-South Monaghan:

WHEREAS Bill C-2 proposes to amend the Proceeds of Crime (Money Laundering) and Terrorist Financing Act by adding section 77.5 (1), making it a criminal offense for any business, profession, or charitable entity to accept cash payments, donations, or deposits of \$10,000 or more in a single transaction or related transactions, regardless of their lawful nature;

WHEREAS this blanket ban criminalizes legitimate business transactions using legal tender, punishing businesses and law-abiding citizens solely for choosing to use cash, a fundamental right in Canada;

WHEREAS small businesses, charities, and individuals in Otonabee-South Monaghan and across Canada, including farmers, car dealers, and community organizations, rely on cash for lawful high-value transactions, and this restriction will impose unnecessary hardship, stifle economic activity, and deter charitable giving;

WHEREAS the \$10,000 threshold is arbitrarily low, capturing routine legal transactions while creating compliance burdens that disproportionately harm small businesses, rural communities, and those without digital banking access;



WHEREAS municipalities must stand up for the economic freedom and financial inclusion of their residents;

NOW, THEREFORE, BE IT RESOLVED that the Council of Otonabee-South Monaghan:

- Condemns Bill C-2, section 77.5, as an unacceptable overreach that criminalizes lawful cash transactions and undermines the use of Canadians' right to use legal tender;
- Demands the federal government to withdraw this amendment and engage in meaningful consultation with municipalities, businesses, and charities to develop targeted anti-crime policies that do not penalize legitimate cash transactions;
- Instructs the Municipal Clerk to send this resolution to all Canadian municipalities, the Federation of Canadian Municipalities (FCM), the Ontario Municipal Association, the Minister of Finance, Leslyn Lewis, our local MP, the Ontario Chamber of Commerce, and First Nations, calling for unified opposition;
- Urges other municipalities to pass similar resolutions to protect the rights of their residents and businesses

Should you have any questions regarding this matter or should you require additional information, please contact the Office of the County Clerk at 519-426-5870 x. 1261, or email: Clerks@norfolkcounty.ca.

Sincerely,

T. Rodrigues

Tracey Rodrigues Deputy County Clerk Tracey.Rodrigues@norfolkcounty.ca





NORTH ALGONA WILBERFORCE TOWNSHIP NOTICE TO PUBLIC BODIES

RE: APPLICATION FOR ZONING BY-LAW AMENDMENT – Layman & Layman (Schizkoske)

TAKE NOTICE that the Council of the Corporation of North Algona Wilberforce Township intends to consider a proposal for a Zoning By-law amendment in the former Township of Wilberforce.

An explanation of the proposed Zoning By-law amendment is contained in the attached Notice of Application and Public Meeting. The following information is also attached to assist you in reviewing the application:

- Proposed Zoning By-law Amendment
- Site Sketch

PURSUANT to Sections 34(15) of the Planning Act, you are hereby requested to submit your comments or alternatively check off the appropriate response box provided below and return a copy to the Clerk by no later than **August 8th, 2025**. Additional information relating to the above is available during regular office hours at the Township office.

DATED at the County of Renfrew office this 21st day of July, 2025.

AGENCY RESPONSE

We have reviewed the information provided for the Zoning By-law Amendment application, and

- □ we have no comments or concerns.
- we will provide more detailed comments and/or conditions after a more thorough review.

Agency

Name (Print)

Signature

Nicole Moore

Nicole Moore Junior Planner Development & Property Dept. County of Renfrew (613) 735-7288 ext. 499 nmoore@countyofrenfrew.on.ca



NOTICE OF APPLICATION AND PUBLIC MEETING

In the matter of Section 34 of the Planning Act, North Algona Wilberforce Township hereby gives NOTICE OF THE FOLLOWING:

- *i)* Application to amend the Zoning By-law (04-97) of the former Township of Wilberforce.
- *ii)* A public meeting regarding an application for an amendment to the Zoning By-law (04-97) of the former Township of Wilberforce.

<u>Subject Lands</u>	Part of Lot 32, Concession 13, in the geographic Township of Wilberforce, now in North Algona Wilberforce Township, and located at 10307 Highway 60, as shown on the attached Key Map.
<u>Public Meeting</u>	A public meeting to inform the public of the proposed zoning amendment will be held on August 19th, 2025, at 6:40 p.m . at the North Algona Wilberforce Township municipal office.

Proposed Zoning By-law Amendment

The purpose and effect of the amendment is to rezone the Rural (RU) zoned portion of the severed lands to Limited Service Residential (LSR) to ensure that enlarged lot is in the same zone.

All other provisions of the Zoning By-law shall apply.

Additional information regarding the Zoning By-law Amendment is available for inspection at the North Algona Wilberforce Township Municipal Office during regular office hours.

If you wish to be notified of the decision of the North Algona Wilberforce Township on the proposed zoning by-law amendment, you must make a written request to the North Algona Wilberforce Township.

If a person or public body would otherwise have an ability to appeal the decision of the North Algona Wilberforce Township to the Ontario Land Tribunal but the person or public body does not make oral submissions at a public meeting or make written submissions to the North Algona Wilberforce Township before the by-law is passed, the person or public body is not entitled to appeal the decision.

If a person or public body does not make oral submissions at a public meeting, or make written submissions to the North Algona Wilberforce Township before the by-law is passed by the North Algona Wilberforce Township, the person or public body may not be added as a party to the hearing of an appeal before the Ontario Land Tribunal unless, in the opinion of the Tribunal, there are reasonable grounds to do so.

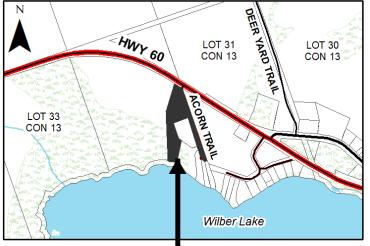
Other Applications

This zoning amendment is required as a condition of approval for consent (lot addition) application B157/24.

<u>Note</u>: One of the purposes of the Planning Act is to provide for planning processes that are open, accessible, timely and efficient. Accordingly, all written submissions, documents, correspondence, e-mails or other communications (including your name and address) form part of the public record and will be disclosed/made available by the Municipality to such persons as the Municipality sees fit, including anyone requesting such information. Accordingly, in providing such information, you shall be deemed to have consented to its use and disclosure as part of the planning process.

Dated at the County of Renfrew this 21st day of July, 2025.

North Algona Wilberforce Township Key Map



Location of Amendment

Nicole Moore

Nicole Moore Junior Planner Development & Property Department County of Renfrew Telephone: (613) 735-7288 ext. 499 nmoore@countyofrenfrew.on.ca

THE CORPORATION OF NORTH ALGONA WILBERFORCE TOWNSHIP

BY-LAW NUMBER _____

A By-law to amend By-law Number 04-97 of the former Township of Wilberforce, as amended.

- 1. THAT By-law Number 04-97, as amended, be and the same is hereby further amended as follows:
 - (a) Schedule "A" is amended by rezoning the lands located in Part of Lot 32, Concession 13, in the geographic Township of Wilberforce, from Rural (RU) to Limited Service Residential (LSR), as shown on the attached Schedule "A".
- 2. THAT save as aforesaid all other provisions of By-Law 04-97, as amended, shall be complied with.
- 3. This By-law shall come into force and take effect on the day of final passing thereof.

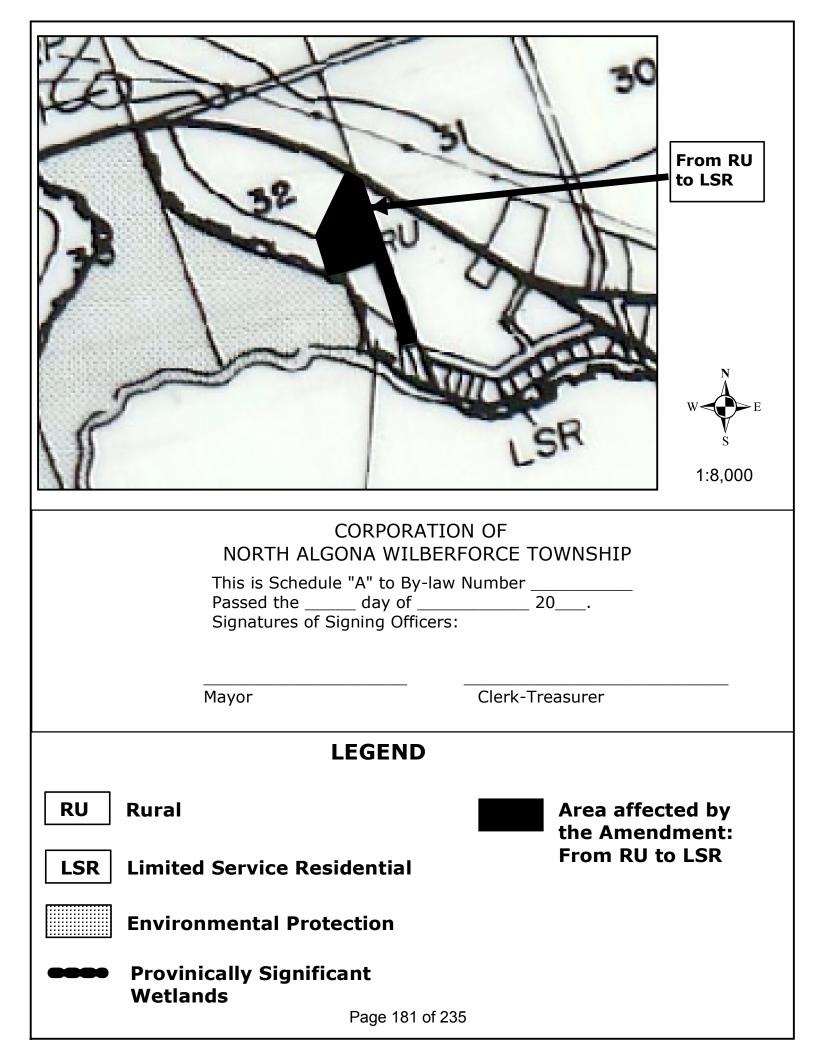
This By-law given its FIRST and SECOND reading this _____ day of _____, 2025.

This By-law read a THIRD time and finally passed this _____ day of _____, 2025.

MAYOR

CORPORATE SEAL OF MUNICIPALITY

CLERK





July 30, 2025

Association of Municipalities of Ontario 155 University Ave | Suite 800 Toronto, ON M5H 3B7

Sent via email: resolutions@amo.on.ca

Re: Elect Respect Pledge Our File 10.12.1

To Whom it May Concern,

At its meeting of July 14, 2025, St. Catharines City Council approved the following motion:

WHEREAS democracy is healthy when everyone is able to participate fully and safely and contribute to the well-being of their community; and

WHEREAS we are witnessing the dissolution of democratic discourse and respectful debate across all levels of government and in neighbouring jurisdictions; and

WHEREAS Ontario's municipally elected officials are dealing with increasingly hostile, unsafe work environments facing threats and harassment; and

WHEREAS social media platforms have exacerbated disrespectful dialogue, negative commentary, and toxic engagement which disincentivizes individuals, especially women and candidates from diverse backgrounds from running for office; and

WHEREAS better decisions are made when democracy is respectful and constructive and the voices of diverse genders, identities, ethnicities, races, sexual orientation, ages and abilities are heard and represented around municipal council tables; and

WHEREAS the Association of Municipalities of Ontario's Healthy Democracy Project has identified concerning trends with fewer people voting in local elections and running for municipal office; and

WHEREAS in 2024, female elected representatives from across Halton formed a group called H.E.R. (Halton Elected Representatives) which pledged to speak out against harassment and negativity in politics and called on elected officials to uphold the highest standards of conduct; and



WHEREAS H.E.R. Halton has launched a campaign called Elect Respect to promote the importance of healthy democracy and safe, inclusive, respectful work environments for all elected officials that encourages individuals to participate in the political process; and

WHEREAS on June 5, 2025, the Canadian Association of Feminist Parliamentarians launched a non-partisan "Parliamentary Civility Pledge" to encourage all parliamentarians to commit to end workplace harassment and increase civility on Parliament Hill, modelled after the pledge developed in Halton by representatives of H.E.R.;

NOW THEREFORE BE IT RESOLVED:

THAT City of St. Catharines Council supports the Elect Respect pledge and commits to:

- Treat others with respect in all spaces—public, private, and online,
- Reject and call out harassment, abuse, and personal attacks,
- Focus debate on ideas and policies, not personal attacks,
- Help build a supportive culture where people of all backgrounds feel safe to run for and hold office,
- Call on relevant authorities to ensure the protection of elected officials who face abuse or threats, and
- Model integrity and respect by holding one another to the highest standards of conduct; and

BE IT FURTHER RESOLVED That City of St. Catharines Council calls on elected officials, organizations and community members to support the Elect Respect campaign and sign the online pledge at www.electrespect.ca; and

BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Association of Municipalities of Ontario, Ontario's Big City Mayors, the Federation of Canadian Municipalities, Mayors and Regional Chairs of Ontario, relevant MPs and MPPs, Regional Police, the Ontario Provincial Police and the Royal Canadian Mounted Police.

If you have any questions, please contact the Office of the City Clerk at extension 1524.

D Doluecchio

Donna Delvecchio, Acting City Clerk Legal and Clerks Services, Office of the City Clerk :av

cc: Ontario Big City Mayors The Federation of Canadian Municipalities



Mayors and Regional Chairs of Ontario MPs and MPPs Regional Police The Ontario Provincial Police Royal Canadian Mounted Police

BARRY & DONNA VERCH PETITION FORM

We are submitting this petition as permanent residents and users of Verch Road, a country road off Highway 512, to formally request that the municipality consider blacktopping this roadway in the upcoming infrastructure planning cycle.

This road currently presents ongoing issues that affect the safety, health, and quality of life of the community, including:

-The dust pollution is terrible, we are barely able to open our windows with all the dust coming inside.

-The municipality did put calcium on the road once, and 2 days later it was gone. It's dangerous when you meet someone because you cannot see for dust if there Is oncoming vehicles or bicycles which use Verch Road quite frequently.

-When it rains, the topping on the road is very slippery causing another hazard.

We believe the time has come to invest in blacktopping Verch Road to support the current and future needs of the community.

Supporter's Name- Barry Verch -Donna Verch Email <u>address-mwmlog1@outlook.com</u> Phone number 613-754-5205

BREWLEY LODGE HUNT CAMP PETITION FORM

We are submitting this petition as property owners of Brewley Lodge and regular users of Verch Road, a country road off Highway 512, to formally request that the municipality consider blacktopping this roadway in the upcoming infrastructure planning cycle.

This road currently presents ongoing issues that affect the safety, health, and quality of life of the community, including:

-Dust pollution

-Poor driving conditions, especially during wet or icy weather

-Increased wear and tear on vehicles

We believe the time has come to invest in blacktopping Verch Road to support the current and future needs of the community.

Supporter's Names-Jason Verch, Joshua Verch, Luke Verch, Thomas Verch, and Kurtis Warlich

Make your voice heard! Please fill out the form to support the community petition.

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We believe the time has come to invest in paving Verch Road to support the current and future needs of the community.

Supporter's Name

Barry Mason

Email Address

b.mason@mobilitylab.ca

Signature

Bay Mr

Phone Number

(613) 850-8996

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Daphne Biggs

Email Address

dasbiggs@gmail.com

Signature

1885

Phone Number

(613) 739-3485

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Supporter's Name

David Lech

Email Address

david.lech@gmail.com

Signature

/ ech

Phone Number

(613) 291-8409

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Supporter's Name

Diana Bissett

Email Address

dianabissett067@gmail.com

Signature

ABSOR

Phone Number

(613) 327-2067

Make your voice heard! Please fill out the form to support the community petition.

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Saturday, June 21, 2025

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Supporter's Name

Diana Healy

Email Address

dhcommunication3@gmail.com

Signature

1AW 5

Phone Number

(416) 529-4706



Make your voice heard! Please fill out the form to support the community petition.

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We are submitting this petition as residents of Hermitage Lake and regular users of Verch Road, a country road off Highway 512, to formally request that the municipality consider blacktopping this roadway in the upcoming infrastructure planning cycle.

Tuesday, June 17, 2025

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We believe the time has come to invest in paving Verch Road to support the current and future needs of the community.

Supporter's Name

Donald Gibbons

Email Address

dgibbonsrec@gmail.com

Signature

DGibbons

Phone Number

(613) 852-0772

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Elizabeth White

Email Address

ejullwhite@gmail.com

Signature

Phone Number

(613) 203-0425

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Supporter's Name

Gary Veres

Email Address

garyrveres@outlook.com

Signature

Bupper Vere

Phone Number

(613) 884-1495

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Supporter's Name

Gavin Parry

Email Address

gavinrparry@gmail.com

Signature

Reminders: By submitting this form, you agree that the information provided is accurate and truthful to the best of your knowledge.

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Supporter's Name

James Fergusson

Email Address

jimfreedom000@gmail.com

Signature

hy som

Phone Number

(905) 462-6239

Additional Comments

My family has a cottage at Hermitage Lake. Verch Road provides the only access. Paving Verch Road would greatly improve that access. Thank you for considering this request.

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Joan FERGUSSON

Email Address

fergmax@gmail.com

Signature

o an Forth

Phone Number

(647) 924-2762

Additional Comments

Our cottage is at the Hermitage. Verch Road is very dusty innthe dry months of July and August.

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Supporter's Name

John: Parry

Email Address

johntparry44@gmail.com

Signature

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Supporter's Name	Karen Lambert
Email Address	kllambert101@gmail.com
Phone Number	(613) 882-4630

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Supporter's Name

Kathy Logan

Email Address

kathy.logan@ocdsb.ca

Signature

Phone Number

(613) 852-8230

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Supporter's Name

Laurie Jones

Email Address

labenjamin000@gmail.com

Signature

Phone Number

(416) 890-5153

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Supporter's Name

Madison Jones

Email Address

nylon.balky-2y@icloud.com

Signature

Madison Jones

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Supporter's Name

Marian Barton

Email Address

marian_barton@hotmail.com

Signature

Phone Number

(613) 447-0498

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Supporter's Name

Maxim Siebert

Email Address

maxim@hey.com

Signature

M.S.

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Supporter's Name

Nathan Benjamin

Email Address

benjibox22@gmail.com

Signature

sere

Phone Number

(416) 858-3899

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Supporter's Name

Neil Parry

Email Address

nparry44@gmail.com

Signature

M

Phone Number

(519) 871-9450

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Nicola Ostrom

Email Address

nicola.ostrom@gmail.com

Signature

Phone Number

(647) 608-3075

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Supporter's Name

Olivia Jones

Email Address

oliviafjones6@gmail.com

Signature

Kjæ

Phone Number

(289) 682-0245

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Supporter's Name

Peter Ostrom

Email Address

postrom@hotmail.com

Signature

Phone Number

(613) 899-5443

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Supporter's Name

Robert Sauder

Email Address

robertsauder@rogers.com

Signature

Phone Number

(613) 620-3358

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Supporter's Name	robin mallon
Email Address	robinmallon45@gmail.com
Phone Number	(613) 621-3713

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Supporter's Name

Rosemary Jull

Email Address

roaemary.l.jull@gmail.com

Signature

Phone Number

(613) 828-9568

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Sarah White

Email Address

swhiteturnbull@gmail.com

Signature

Phone Number

(613) 608-4352

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Supporter's Name	Shawn Jones
Email Address	sshj@pm.me
Phone Number	(289) 244-6673

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Supporter's Name

Susan Law

Email Address

susaa.law27@gmail.com

Signature

Phone Number

(416) 270-6643

Additional Comments

With thanks for considering this request! I would also add that the annual maintenance of this roadway has required a major effort and expense from local users, also with health and safety concerns. This would be drastically improved with a hard surface.

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Supporter's Name

Terry Mallon

Email Address

terrymallon96@gmail.com

Signature

Phone Number

(343) 571-6208

Hermitage Lake Community Petition Form

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Vivian Benjamin

Email Address

vdbenjamin000@gmail.com

Signature

(pert)

Reminders: By submitting this form, you agree that the information provided is accurate and truthful to the best of your knowledge.

Hermitage Lake Community Petition Form

Make your voice heard! Please fill out the form to support the community petition.

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Supporter's Name

Wendy Gordon

Email Address

wendygordon070@gmail.com

Signature

UJ (____

Phone Number

(613) 858-2505

Reminders: By submitting this form, you agree that the information provided is accurate and truthful to the best of your knowledge.

Document ID: 251735972601055

Monday, June 23, 2025

Hermitage Lake Community Petition Form

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Supporter's Name

Blair Ostrom

Email Address

blair.ostrom@gmail.com

Signature

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Hermitage Lake Community Petition Form

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B Jotformsign Document ID: 251736510387055

Monday, June 23, 2025

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Supporter's Name

Richard White

Email Address

richard.white@rogers.com

Signature

Phone Number

(613) 858-9568

Reminders: By submitting this form, you agree that the information provided is accurate and truthful to the best of your knowledge.

Now croate your own latform DDE document - He Ereo - Create your own DDE Document

July 21, 2025

The Honourable Doug Ford Premier of Ontario Legislative Building Queen's Park Toronto, ON M7A 1A1

Dear Premier Ford:

It has now been four months since the Municipality of Tweed submitted two detailed proposals for your consideration, both aimed at addressing pressing challenges facing small rural and northern communities. Despite our sincere efforts and outreach, we have yet to receive an acknowledgment or response from your office, your ministers, our local MPP, or the leaders of the opposition parties. This silence is deeply disheartening.

Please know that the Municipality of Tweed is grateful for your commitment to investing billions to protect Ontarians as promised in this year's provincial election. We look forward to the opportunity to capitalize on those investments.

The first proposal, sent directly to your office on March 25, 2025, addressed the *Repatriation of OPP Costs for Small Rural and Northern Communities During this Period of Uncertainty*. Our proposal suggested a temporary repatriation of OPP policing costs as a meaningful way to demonstrate that this government understands and supports the needs of small municipalities.

The proposal included two important conditions: first, that OPP costs be repatriated to the province during this time of economic instability and global uncertainty triggered by U.S. policies; second, that the municipalities benefiting from this relief reinvest those savings directly into community infrastructure projects. In Tweed's case, the annual savings of \$1.2 million would allow us to undertake long-overdue infrastructure upgrades that we simply cannot afford under the current burden of provincial policing costs.

The second proposal, submitted March 27, 2025, focused on *Supporting Small Rural and Northern Ontario Housing Developers* and aligns with your government's own priority to reduce barriers to housing development. This proposal was presented to Minister Surma, AMO President Robin Jones, and MPP Ric Bresee at the 2025 ROMA Conference. During our January 19, 2025 ROMA delegation, Minister Surma expressed interest and committed to raising it with then-Minister of Municipal Affairs and Housing, Paul Calandra. We revisited the proposal with MPP Bresee during a March 13th meeting and have since

shared it with ROMA President Christa Lowry, Federal Minister of Housing and Infrastructure Minister Robertson, and Prime Minister Carney.

We have copied the leaders of Ontario's three main political parties on this letter, as we did when the proposals were originally submitted. We respectfully ask all parties—regardless of political affiliation to consider their merit and potential, and to speak to them in the Legislature. We are eager to work with any partner committed to helping rural and northern Ontario succeed.

Both proposals offered practical, shovel-ready ideas grounded in lived rural experience. And while we remain grateful for ongoing provincial support through the Ontario Municipal Partnership Fund (OMPF: \$2,058,700) and the Ontario Critical Infrastructure Fund (OCIF: \$340,000), it must be acknowledged that these funds are no longer sufficient to meet the growing financial and infrastructure burdens faced by communities like ours. To manage persistent shortfalls, Tweed Council has had to implement tax increases of 7.3% in 2023, 17.8% in 2024, and 15% in 2025. The burden this places on our residents is both significant and unsustainable.

Given that four months have passed without acknowledgment, I am resubmitting both proposals for renewed consideration. It is deeply concerning that when a small rural municipality—operating with limited resources and under significant financial strain—takes the initiative to present tangible and constructive solutions, those efforts are met with silence. We expect such outreach to be met with dialogue. The absence of even basic acknowledgment sends a troubling message: that rural and northern municipalities are to be seen but not heard. Furthermore, I have reached out to AMO and ROMA and unfortunately my faith in both organizations as effective advocates in this regard is waning.

As I have made clear to all parties, I remain more than willing to serve as an engaged and constructive member of any committee or working group convened to address the challenges before us. The situation is serious. Many of us are teetering on the brink. The time to act was yesterday.

I respectfully request your attention to this matter and look forward to your response.

Yours truly,

Don DeGenova Mayor Municipality of Tweed 255 Metcalf St. Tweed ON K0K 3J0 <u>mayor@tweed.ca</u> 613-848-7113

cc. Minister Surma, Minister of Infrastructure

Minister Flack, Minister of Municipal Affairs and Housing Minister Bethlenfalvy, Minister of Finance Minister Thompson, Minister of Rural Affairs MPP Ric Bresee

MPP M. Stiles, Leader of the NDP and Leader of the Opposition Ms. B. Crombie, Leader of the Liberal Party MPP M. Schreiner, Leader of the Green Party

Robin Jones, President, AMO Christa Lowry, President, ROMA Warden Bonnie Clark, Chair, Eastern Ontario Wardens Caucus Bob Mullin, Warden Hastings County

A copy of this letter has also been sent to all rural and northern Ontario Mayors.

Proposal to Repatriate OPP Costs for Small Rural and Northern Communities During this Period of Uncertainty

July 21, 2025 (Originally submitted March 25, 2025)

As Mayor of the Municipality of Tweed, I am representative of many small rural and northern Ontario communities that face growing financial pressures. Even in the best of times, we operate with limited resources, and now, the threat of President Trump's tariffs only intensifies our financial stress. Municipalities with populations of 10,000 or less are particularly vulnerable. We grapple with the same issues as larger cities—housing shortages, food insecurity, homelessness, healthcare concerns, inflation, and an overwhelming infrastructure funding deficit—but with far fewer financial resources and staffing capabilities. Unlike urban centres, which have access to additional funding streams and economies of scale, small rural and northern communities struggle to provide essential services with minimal support. Moreover, we are disproportionately affected by extreme weather events, further straining our already fragile infrastructure and emergency response capabilities. Without immediate and targeted assistance, many of our communities risk falling into economic and social decline.

With that in mind, we propose a temporary solution that would demonstrate your government's support for small rural and northern Ontario. Premier Ford, has stated that securing a strong majority was essential to investing billions in response to the Trump tariffs. Repatriating OPP policing costs for small rural and northern communities during this period of economic uncertainty would be a swift and impactful show of support. This initiative would immediately benefit 330 municipalities at a cost of less than \$600 million. In the context of multi-billion-dollar expenditures, a \$600 million investment is a meaningful way to show small municipalities that they matter.

This initiative could be structured with two key conditions: it would remain in place while Ontario remains vulnerable to economic pressures, and the funds saved by municipalities would be reinvested into critical infrastructure projects. For example, such a measure for the Municipality of Tweed would free up approximately \$1.2 million, allowing us to address urgent infrastructure needs and support our local economy.

We need all levels of government to recognize that small rural and northern municipalities are extremely vulnerable and now more than ever we need governments so show that they stand with small municipalities. We look forward to discussing our proposal with you.

Don DeGenova Mayor Municipality of Tweed 255 Metcalf St. Tweed ON K0K 3J0

mayor@tweed.ca 613-848-7113

Proposal to Support Small Rural and Northern Housing Developers

July 21, 2025 (Originally submitted March 27, 2025)

The Municipality of Tweed supports all efforts to remove barriers to housing development. To demonstrate our commitment, we have proactively revised our zoning bylaws to encourage housing densification and affordability. We now permit tiny homes (400–600 sq. ft.), smaller homes (900–1200 sq. ft.), mobile homes on rural lots, reduced lot sizes and setbacks, and fewer parking space requirements. Additionally, we do not impose development fees. These measures aim to diversify our housing stock, enhance affordability, and minimize environmental impact.

Our commitment to housing expansion is already delivering results. We are collaborating with builders to develop a 80-unit retirement community and a retirement home, complementing our existing 120-bed extended care facility. In 2024, the Municipality of Tweed led Hastings County in housing starts, issuing 122 building permits, including 38 new homes and a 25-unit geared-to-income apartment complex. Last year, we hosted a Developers Forum, where local developers presented subdivision plans that could bring over 600 new homes to our community within the next five years.

We made a \$4 million+ investment in our lagoon that will allow us to accommodate another 1500 homes. Our current well enhancements allow us to service an additional 750 homes. We are investigating future new water sources to allow us to reach our target of 1500 homes.

However, infrastructure costs for new subdivisions remain a significant barrier. Unlike large urban developers, small rural developers lack the financial backing of major investors and must independently finance subdivision infrastructure, making projects cost-prohibitive. There is a growing perception that federal and provincial housing investments are disproportionately focused on large urban centers, despite billions of dollars being allocated to housing initiatives.

Our proposal seeks financial assistance through interest-free loans for small rural and northern developers to cover infrastructure costs. These loans would be repaid as homes are sold, ensuring the government recoups its investment with the only cost being interest. Unlike current urban housing initiatives—where both principal and interest fall entirely on the province and federal government—this model ensures fiscal responsibility. Additionally, rather than the standard 25–30-year amortization period, our proposal anticipates repayment within five years, making it a practical and innovative solution to the housing crisis in small rural and northern communities.

The demand for housing in regions similar to ours remains strong. Seniors want to age in place, staying close to friends, family, and their established healthcare providers. When seniors relocate to urban centers, they leave behind a gap in healthcare continuity at a critical stage in their lives. Conversely, when seniors transition to retirement communities within rural areas, they free up existing housing stock for younger families. Additionally, the influx of urban retirees to rural communities has further driven demand which in turn increases the housing stock in those urban areas. Housing in small communities like Tweed can be built at a fraction of the cost compared to large urban centers, offering a cost-effective solution to Ontario's housing crisis. The Municipality of Tweed's absence of development fees provides yet another financial incentive for homebuyers and developers alike.

Premier Ford, we have answered your call for municipalities to facilitate housing growth. We urge you to give serious consideration to this proposal, recognizing Tweed as a model for how rural communities can be part of the solution to Ontario's housing crisis. We need all levels of government to recognize that small rural and northern municipalities are key to helping this country and province resolve our housing crisis. We look forward to discussing our proposal with you.

Don DeGenova Mayor, Municipality of Tweed 255 Metcalf St., Tweed ON K0K 3J0

mayor@tweed.ca 613-848-7113



Hon. Mark Carney Prime Minister of Canada VIA EMAIL: <u>mark.carney@parl.gc.ca</u> Hon. Doug Ford Premier of Ontario VIA EMAIL: premier@ontario.ca

Township of Puslinch 7404 Wellington Road 34 Puslinch, ON NOB 2J0 <u>www.puslinch.ca</u>

July 17, 2025

Hon. Victor Fedeli Minister of Economic Development, Job Creation and Trade VIA EMAIL: vic.fedeli@pc.ola.org Hon. Rob Flack Minister of Municipal Affairs and Housing VIA EMAIL: rob.flack@pc.ola.org

RE: Correspondence from Northumberland County dated June 25, 2025, regarding "Township of Mulmur 'Procurement and Advocacy for Trade Agreement Exemptions"

Please be advised that Township of Puslinch Council, at its meeting held on July 9, 2025 considered the aforementioned topic and subsequent to discussion, the following was resolved:

Resolution No. 2025-226:

Moved by Councillor Sepulis and Seconded by Councillor Hurst

That the Consent Agenda item 6.17 be received for information; and,

Whereas the Township of Puslinch is in receipt of correspondence from Northumberland County dated June 25, 2025, regarding "Correspondence, Township of Mulmur 'Procurement and Advocacy for Trade Agreement Exemptions"; and

Whereas the Township of Puslinch also recognizes that tariffs may increase the costs of goods and services sought by the Township;

And whereas the Township of Puslinch also recognizes the importance of supporting Canadian businesses and workers through responsible procurement practices;



And whereas municipalities have significant purchasing power but are bound by international trade agreements;

And whereas trade agreements such as the Canadian Free Trade Agreement (CFTA) impose restrictions on municipalities, and prevent municipalities from giving preference to Canadian suppliers in procurement decisions above certain thresholds;

Now therefore be it resolved that the Township of Puslinch also commits to considering Canadian suppliers for goods and services when it is feasible and fiscally responsible to do so for procurements under trade agreement thresholds:

And that the Township of Puslinch also commits to continue to utilize cooperative purchasing groups to explore cost-saving measures and Canadian suppliers when it is feasible and fiscally responsible to do so.

And that the Township of Puslinch also calls upon the Canadian federal and provincial governments to enact legislative changes to exempt municipalities from trade agreement restrictions while tariffs are imposed, allowing them to give preference to Canadian suppliers for goods, services, and infrastructure projects.

And further that a copy of this resolution be sent to:

- The Prime Minister of Canada
- The Premier of Ontario
- The Minister of Economic Development, Job Creation and Trade
- The Minister of Municipal Affairs and Housing
- The Leader of the Opposition
- MP Michael Chong
- MPP Joseph Racinsky
- The Association of Municipalities of Ontario (AMO)
- The Federation of Canadian Municipalities (FCM)
- All Ontario municipalities

CARRIED



As per the above resolution, please accept a copy of this correspondence for your information and consideration.

Sincerely,

Justine Brotherston Municipal Clerk

CC: The Leader of the Opposition, MP Michael Chong, MPP Joseph Racinsky, AMO, The Federation of Canadian Municipalities (FCM) & All Ontario Municipalities





Northumberland County Council Resolution

SENT VIA EMAIL

June 25, 2025

Right Honourable Mark Carney (Prime Minister of Canada) Honourable Philip Lawrence (MP for Northumberland-Clarke) Honourable Doug Ford (Premier of Ontario) Honourable Victor Fedeli (Minister of Economic Development, Job Creation and Trade) Honourable Paul Calandra (Minister of Municipal Affairs and Housing) Honourable David Piccini (Minister of Labour, Immigration, Training and Skills Development) Association of Municipalities of Ontario (AMO) Federation of Canadian Municipalities (FCM) Northumberland County's 7 Member Municipalities All Ontario municipalities

Re: Correspondence, Township of Mulmur 'Procurement and Advocacy for Trade Agreement Exemptions'

At a meeting held on June 18, 2025 Northumberland County Council approved Council Resolution # 2025-06-18-508, adopting the below recommendation from the June 3, 2025 Finance and Audit Committee meeting:

Moved by: Councillor John Logel Seconded by: Councillor Scott Jibb

"**That** the Finance and Audit Committee, having considered the correspondence from the Township of Mulmur regarding 'Procurement Advocacy for Trade Agreement Exemptions', recommend that County Council support this correspondence and direct staff to send a copy of this resolution to key stakeholders, including the stakeholders listed in the correspondence, as well as the MP for Northumberland - Clarke, MPP for Northumberland-Peterborough South, and Northumberland County's 7 Member Municipalities."

Council Resolution # 2025-06-18-508

Carried

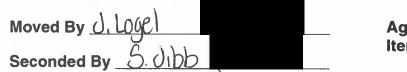
If you have any questions regarding this matter, please do not hesitate to contact the undersigned at <u>matherm@northumberland.ca</u> or by telephone at 905-372-3329 ext. 2238.

Sincerely, Maddison Mather

Manager of Legislative Services / Clerk Northumberland County



Council Resolution



Agenda Item 10 Resolution Number 2025-06-18-508

Council Date: June 18, 2025

"That Council adopt all recommendations from the six Standing Committees, as contained within the Committee Minutes (meetings held June 2, 3 and 4, 2025).

Recorded Vote Requested by		Carried	
	Councillor's Name		Warden's Signature
Deferred		Defeated	
-	Warden's Signature	-	Warden's Signature
	Page 231 of 235		



Finance & Audit Committee Resolution

Committee Meeting Date:	June 3, 2025
Agenda Item:	7.a
Resolution Number:	2025-06-03-444
Moved by:	M. Martin
Seconded by:	B. Ostrander
Council Meeting Date:	June 18, 2025

"That the Finance and Audit Committee, having considered the correspondence from the Township of Mulmur regarding 'Procurement Advocacy for Trade Agreement Exemptions', recommend that County Council support this correspondence and direct staff to send a copy of this resolution to key stakeholders, including the stakeholders listed in the correspondence, as well as the MP for Northumberland - Clarke, MPP for Northumberland-Peterborough South, and Northumberland County's 7 Member Municipalities."



Committee Chair's Signature



758070 2nd Line E Mulmur, Ontario L9V 0G8

Local (705) 466-3341 Toll Free from 519 only (866) 472-0417 Fax (705) 466-2922

April 11, 2025

Procurement & Advocacy for Trade Agreement Exemptions

At the meeting held on April 2, 2025, Council of the Township of Mulmur passed the following resolution:

Moved by Lyon and Seconded by Cunningham

Whereas the Township of Mulmur recognizes that tariffs may increase the costs of goods and services sought by the Township;

And whereas the Township of Mulmur recognizes the importance of supporting Canadian businesses and workers through responsible procurement practices;

And whereas municipalities have significant purchasing power but are bound by international trade agreements;

And whereas trade agreements such as the Canadian Free Trade Agreement (CFTA) impose restrictions on municipalities, and prevent municipalities from giving preference to Canadian suppliers in procurement decisions above certain thresholds;

Now therefore be it resolved that the Township of Mulmur commits to considering Canadian suppliers for goods and services when it is feasible and fiscally responsible to do so for procurements under trade agreement thresholds:

And that the Township of Mulmur commits to continue to utilize cooperative purchasing groups to explore cost-saving measures and Canadian suppliers when it is feasible and fiscally responsible to do so.

And that the Township of Mulmur calls upon the Canadian federal and provincial governments to enact legislative changes to exempt municipalities from trade agreement restrictions while tariffs are imposed, allowing them to give preference to Canadian suppliers for goods, services, and infrastructure projects.

And further that a copy of this resolution be sent to:

- The Prime Minister of Canada
- The Premier of Ontario
- The Minister of Economic Development, Job Creation and Trade
- The Minister of Municipal Affairs and Housing
- The Association of Municipalities of Ontario (AMO)
- The Federation of Canadian Municipalities (FCM)
- All Ontario municipalities for their consideration and support.

Carried.

Sincerely,

Roseann Knechtel, Clerk

Annette Gilchrist

Subject:

FW: Closing opeongo road

From: Sent: July 16, 2025 2:04 PM To: Annette Gilchrist <annetteg@eganville.com> Subject: Closing opeongo road

Hi annette this is Wayne Drouillard I have been talking with Erica she said I need to email you telling you I would like to purchase the squiggly marked portion of the opeongo road on the map that runs along my property. Do you require anything else from me. Thanks for your time

