



**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
COMMITTEE MEETING
AGENDA**

Tuesday, June 16, 2026, 1:30 p.m.

COUNCIL CHAMBERS, MUNICIPAL BUILDING AND ZOOM CONFERENCING

- 1. CALL TO ORDER**
- 2. ADDITIONS/CONFIRMATION OF AGENDA**
- 3. PECUNIARY INTEREST OR GENERAL NATURE THEREOF**
- 4. APPROVAL OF MINUTES**
- 5. DELEGATIONS**
- 6. REPORTS**
 - 6.1 1:30 pm Kevin McGrath Recreation and Culture
 - 6.2 1:40 pm Sandra Barr Finance
 - 6.3 1:50 pm Annette Gilchrist Administration
- 7. CORRESPONDENCE**
 - 7.1 Correspondence "A"
 1. AMO Policy June 1
 2. AMO Watchfile June 4
 3. AMO Watchfile June 12
 4. County Construction Update June 2026
 5. County Council Summary May 2026
 6. EORN Renfrew County May 2026
 7. EOWC June 2026 Newsletter
 8. FCM Communique June 1
 9. MPAC's exploratory work on a new revenue management system
 10. OPP Annual Report for Upper Ottawa Valley
 - 7.2 Correspondence "B"

1. Bill 119 Protecting Ontario's Streets and Communities Act, 2026 Notification Letter
2. Support Resolution - Vacant Commercial Storefront Tax
3. Better Regional Governance Act Resolution
4. OPP Detachment Board Resolution of Support for traffic calming
5. National Dental Care Day Proclamation-Municipalities-2026
6. Recognizing Hwy17 Infrastructure-Renfrew County
7. Letter regarding BMO Bank of Montreal
8. Resolution for Provincial health care spending
9. RC Forest Management Plan
10. Integrated Living and Participation Model for Adults with Developmental Disabilities

7.3 Correspondence "C"

8. NEW/UNFINISHED BUSINESS

8.1 Library Update

8.2 NWWHERE Music Festival at Raven's Knoll

9. ESTABLISH NEXT MEETING DATE

10. MEDIA SESSION

11. CLOSED SESSION

12. CONCLUSION OF MEETING

**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
MINUTES
COMMITTEE MEETING
TUESDAY JUNE 2, 2026 1:30 P.M.
COUNCIL CHAMBERS, MUNICIPAL BUILDING AND VIA ZOOM
CONFERENCING**

PRESENT **Mayor Jennifer Murphy
Deputy Mayor Tracey Sanderson
Councillor Merv Buckwald
Councillor Meredith Caplan Jamieson (via Zoom)
Councillor John Epps
CAO/Clerk Annette Gilchrist
Treasurer/Deputy CAO Sandra Barr**

REGRETS **None**

GALLERY **5**

CALL TO ORDER COMMITTEE MEETING

Chair, Tracey Sanderson called the meeting to order at 1:30 p.m.

ADDITIONS TO AGENDA

MOVED BY John Epps

That: The agenda be accepted, as presented. Carried

PECUNIARY INTEREST OR GENERAL NATURE THEREOF

APPROVAL OF MINUTES

MOVED BY Merv Buckwald

That: The Minutes of the Committee Meeting on May 19, 2026 be accepted as presented. Carried

DELEGATIONS

REPORTS

Water & Sewer Department

Daryl Verch, Water & Sewer Manager, was not present. Report submitted.

- a) The Eganville Drinking Water System continues to operate in full compliance with all requirements;
- b) Staff have been doing lots of Ontario One locates for Aecon for the gas line installation and for other sites;
- c) QMS training and preparation for the audit;
- d) NRTCO installed internet at the Water Plant;
- e) Staff started flushing fire hydrants;
- f) Raising water services on Wellington Street South and Bonnechere Street West;
- g) The Eganville Wastewater System continues to operate in full compliance with all requirements as set out in the Certificate of Approval;
- h) John Street was CCTV completely to help with the preparation of the construction tendering;
- i) Dillan Holly wrote his Class 1 in Wastewater Treatment on May 7th.
Water & Sewer Report Received.

Works & Waste Department

Jason Zohr, Works Superintendent was present and gave his report.

- a) Routine Maintenance - Beaver control, patching, ditching, street sweeping and grading continue to be done;
- b) Sand Road Waste Site Closed - The Sand Road & the Ruby Road Waste Site will be closed on July 1st in recognition of Canada Day;
- c) Opening day for the Hazardous Waste Depot was on Saturday, May 16th and the depot had 30 visitors. The following Saturday May 23rd the depot had 61 visitors;
- d) Flag Pulley System - We got a flag pulley system fabricated and installed on the Bridge. This system will help modernize the work associated with the set up and take down of flags, banners and lights on the Bridge. Outcome results are savings of time and money as we will be able to work within our own schedules (not waiting for when equipment is available), and money since we will not need to rent a bucket truck to assist us;
- e) Cavanagh Construction has returned to finish off the Connecting Link project;
- f) Class 6 Roads - During this time of year our seasonal residents ask about the municipality's position for road maintenance on Class 6 roads. The current Bylaw states that the Township of Bonnechere Valley, that Class 5 standards apply to all Class 6 roads under the jurisdiction of the Township.

Committee recommends that we amend the By-Law to add that Class 6 roads are typically defined as seasonal, low-volume (0–50 vehicles per day), or "10-month" roads that are not subject to the standard Minimum Maintenance Standards (O. Reg. 239/02) for snow removal, winter patrol, or year-round access. They are usually gravel, often signed as "seasonally maintained," and maintained at the discretion of the municipality. They are usually gravel, maintained "as needed," and often closed or unmaintained during winter months.

Works Department Report Received.

Building & Fire Department

Darryl Wagner, CBO & Fire Chief, was present and gave his report.

- a) The Department had thirty five calls for service from January to May;
- b) Fire fighter recruitment is ongoing;
- c) The Department has the parents of the Junior Fire Fighter Program join them for a BBQ and they showcased a demonstration on forcible entry;
- d) The second new Freightliner pumper fire truck arrived on May 1st;
- e) Seventeen building permits issued from January to April.

Department & Building Report Received.

CORRESPONDENCE

(A) Correspondence "A"

1. AMO Watchfile May 21
2. AMO Policy May 26
3. FCM Communique May 19
4. FCM Communique May 25
5. May MOH Report to the Board 2026 MTO Correspondence
6. Remediation of Balaclava Dam
7. AMO Watchfile May 28

(B) Correspondence "B"

1. Email re Temporary Rentals

2. Motion regarding Rest stops on Hwy 11 and 170
3. Resolution - Sustainable Provincial Grant Funding for Fire Services in Ontario
4. Opposing proposed changes to the Freedom of Information and Protection of Privacy Act

(C) Correspondence "C"

B.1 Committee discussed the letter regarding temporary rentals and directed staff to add to the Township website and newsletter a section about recommended rules for temporary rentals education on fire, roads, safety.

B.2 Committee agreed to support the resolution regarding Rest stops on Hwy 11 and 170 and directed staff to bring a support resolution to the June 16 meeting of Council.

B.3 Committee agreed to support the resolution regarding Sustainable Provincial Grant Funding for Fire Services in Ontario and directed staff to bring a support resolution to the June 16 meeting of Council.

NEW/UNFINISHED BUSINESS

- (1)** Mayor's Report – Since Mayor Murphy's last report she attended 25 meetings and several events. Some of the highlights are as follows;

On May 6th, County Council had the first meetings of the ad-hoc Transportation Committee and the Climate Action Committee.

The ROMA Board did not meet in May, however there have been several offline conversations about the ALTO highspeed rail line, Bill 9 (the Municipal Accountability Act) and the upcoming AMO Conference.

The EORN Board did not meet in May, however progress continues on the cell gap project.

The Eastern Ontario Warden's Caucus met on Friday, May 8th to prepare for Queen's Park Day.

On Sunday May 8th and Monday, May 9th, CAO Craig Kelley and Mayor Murphy went to Toronto for the EOWC Queen's Park Day. The Caucus met with Minister of Municipal Affairs and Housing, Rob Flack, Minister of Rural Affairs, Lisa Thompson, Parliamentary Assistant to the Minister of Health, John Jordon, Premier Doug Ford, Parliamentary Assistant to the Minister of Finance, Michelle Cooper, Parliamentary Assistant to the Minister of Finance, Dave Smith, Parliamentary Assistant to the Minister of Municipal Affairs and Housing, Graydon Smith, and several others. At these meetings, one of the highlights was presenting on the possibility of retaining the 1.76 per cent HST.

On Saturday May 16th, Mayor Murphy and Michelle sold tickets for the Duck Races at the Jolly Fryer and in front of the Museum. Mayor Murphy urges everyone to buy tickets!

On May 21st, County staff, Mayor Nicholson and Mayor Murphy had a meeting with Harry Barr about the dolomite mine in Whitewater Region.

On May 25th, Mayor Murphy filed my nomination papers for consideration of a fifth term in the Mayor's seat. It was my honour to be interviewed by the Eganville Leader's youngest journalist in training, Fred Hillyer.

On Tuesday, May 19th, the Mayor cut the ribbon on the new three-plex affordable housing unit on Francis Street in Renfrew.

On Tuesday, May 19th, Mayor Murphy, along with Council and staff, held our rally in support of keeping the Eganville Branch of BMO open. It was a well attended and respectful rally. Subsequently, letters have been forwarded to the appropriate government organizations.

ESTABLISH NEXT COMMITTEE MEETING DATE

The next Committee Meeting will be held on Tuesday June 16, 2026.

MEDIA SESSION

CLOSED SESSION

MOVED BY **John Epps**

THAT: Committee proceed in Closed Session in accordance with the Municipal Act 2001, section 239.2 to deal with the matters as indicated below:

(b) Personal matters about an identifiable individual

MOVED BY **Merv Buckwald**

THAT: Committee moves out of Closed Session at 2:49 p.m. to rise and report that Committee met to receive information and give staff direction regarding the Building Permit submitted with incorrect boundaries and approved minutes from May 5, 2026.

Carried

CONCLUSION

MOVED BY **Jennifer Murphy**

THAT: The meeting adjourns at 2:50 p.m.

Carried

Tracey Sanderson, Chair

Annette Gilchrist, CAO/Clerk

June Recreation Report

Arena

- Cimco is making great progress with the condenser and chiller project.
- Enbridge is doing a rink board sponsorship.
- There is a ball hockey birthday party involving the ice surface and lobby on June 20th.
- There are two lobby rentals.

Eagles Nest

- There are 8 hall rentals this month.

Tourist Information Centre

- Garden and grass maintenance continues.
- We are painting the washroom door.
- The Tourist Centre will be opening full time starting on June 27th, 2026. It has been open on weekends since the May long weekend.

Centennial Park

- Garden and grass maintenance continues.
- Music in the Park begins June 26th.
- A tree had come down in the park during the May 29th windstorm, we have cleaned it up.
- The Canada, Township and Provincial flags have been put up.
- We are painting the bathrooms.

Legion Field

- Grass maintenance continues.
- Ball and soccer are in full swing.
- We have a Cobden Elementary Baseball Tournament on June 9th.
- The schools and daycare are making use of the Splash Pad.
- The Legion Field Canteen opened June 1st.
 - o The hours:
 - Monday – Thursday 6-9 PM
 - Saturday/Sunday – 12 PM – 5 PM

McRae Park

- Garden and grass maintenance continues.
- We are painting the washroom door.

Village

- Garden and grass maintenance continues.
- The planter boxes will be placed on the bridge the week of the 15th.
- We worked with the Works Department to switch the banner on the bridge.
- The Canada Flags will be put up on the bridge at the end of June.
- The Welcome to Eganville hill and the cement planters around town have been planted by the Horticultural Society.

Foymount

- We weeded the garden bed in Foymount.

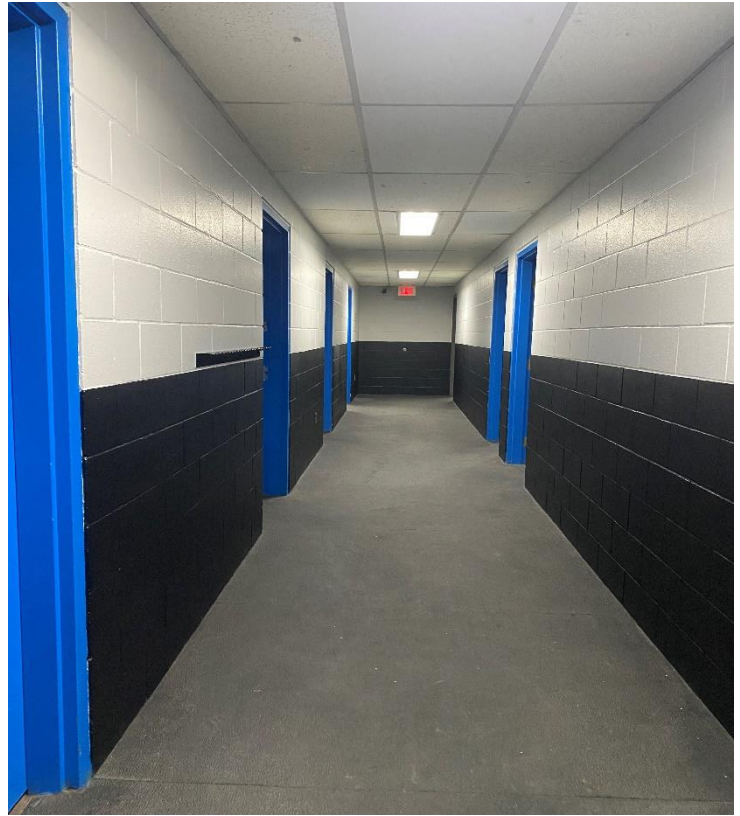
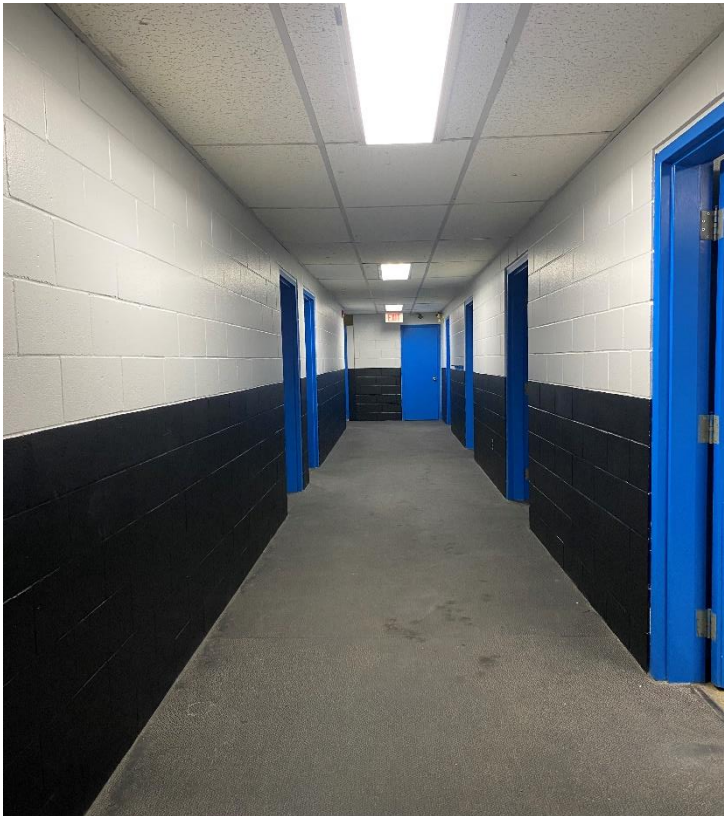
Lake Clear

- We placed the buoys out at Wieland Shore and Buelow Beach.
- We whipper snipped around the beach and outhouse.

Museum

- We put the Pride Flag up for National Pride Month.

Arena Updates



Chiller & Condenser Upgrades



FINANCE REPORT

Prepared by: Sandra Barr

June 16, 2026 Committee Meeting

- a) The June 11th, 2026 Provisional Budget Report is in your package, along with the Balance Sheet as of May 31, 2026;
- b) On May 22, 2026 I attended a 1 hour virtual Municipal Finance Officer Association discussion forum for populations under 10,000;
- c) On May 28, 2026 we received our third OCIF payment in the amount of \$81,735;
- d) Completed entry of all 2025 capital adjustments into the new Citywide software. Currently balancing the 2025 depreciation in the software and then we will calculate the 2026 depreciation;
- e) From June 7–10, 2026, I attended the Association of Municipal Clerks and Managers Conference alongside CAO/Clerk Annette Gilchrist. During the conference, I participated in sessions covering a variety of municipal governance topics, including The State of Municipal Accountability in Ontario 2026, When Harassment Comes from the Community, Municipal Budget Engagement, Strong Mayor Powers, The Politics of Property Tax, and How to Execute Your Asset Management Plan. I also attended several networking events that provided opportunities to connect with municipal professionals from across the province and exchange ideas and best practices;
- f) Processed payroll 1 of 2 for the nineteen volunteer firefighters, in the amount of \$43,016.33.

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
1	GENERAL FUND					
	Revenue					
	TAXATION REVENUES					
1-3-1000-1010	Taxation Levies	-3,983,166	-4,194,679	-4,194,588	0	-4,303,759
1-3-1000-2010	Supplementary/Omits	-28,841	-53,958	-30,000	0	-30,000
1-3-1000-3010	Write Off's	26,483	10,958	10,000	0	10,000
1-3-1000-5000	Curbside Area Tax Rate	-90,148	-92,707	-88,000	0	-78,000
	Total TAXATION REVENUES	-4,075,672	-4,330,386	-4,302,588	0	-4,401,759
	PAYMENTS IN LIEU					
1-3-1050-4040	Payments-In-Lieu	-36,856	-38,330	-37,500	0	-38,500
	Total PAYMENTS IN LIEU	-36,856	-38,330	-37,500	0	-38,500
	PENALTIES & INTEREST					
1-3-1060-7130	Penalties & Interest	-110,379	-128,135	-120,000	-68,220	-125,000
	Total PENALTIES & INTEREST	-110,379	-128,135	-120,000	-68,220	-125,000
	UNCONDITIONAL GRANTS					
1-3-1070-5010	Ontario Municipal Partnership Fund	-1,475,000	-1,609,200	-1,609,200	-889,350	-1,778,700
	Total UNCONDITIONAL GRANTS	-1,475,000	-1,609,200	-1,609,200	-889,350	-1,778,700
	CONDITIONAL GRANTS					
1-3-1100-5090	Other Provincial Grants	-32,985	-1,727,467	-1,689,168	-1,466,450	-1,607,333
1-3-1100-5100	Infrastructure Grants - OCIF	-1,003,163	-411,990	-499,000	-220,684	-8,325
1-3-1100-5200	Ontario Roads Grants - Other	-31,369	-40,336	-30,000	-500	-40,000
1-3-1100-5400	Protection to Person	-7,355	0	0	0	0
1-3-1100-5450	Ontario Recycling Grant (WDO)	-94,918	-184,737	-100,000	-84,857	-198,000
1-3-1100-5500	Crossing Guard Grants	-4,556	-4,882	-4,600	0	-4,900
1-3-1100-5550	Recreation & Culture Grants	0	0	0	-3,828	0
	Total CONDITIONAL GRANTS	-1,174,346	-2,369,412	-2,322,768	-1,776,319	-1,858,558
	CANADA GRANTS					
1-3-1150-7910	Canada Grants - Federal	-8,159	-95,014	-142,101	-39,159	-651,735
	Total CANADA GRANTS	-8,159	-95,014	-142,101	-39,159	-651,735
	OTHER MUNICIPAL GRANTS					
1-3-1175-5550	Recr - Other Municipal (User Fees)	-26,240	-24,089	-25,000	-21,225	-25,000
	Total OTHER MUNICIPAL GRANTS	-26,240	-24,089	-25,000	-21,225	-25,000
	RESERVES					

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
1-3-1200-8000	Transfers from Reserves	-100,000	-203,288	-193,500	0	-406,054
	Total RESERVES	-100,000	-203,288	-193,500	0	-406,054
FIRE REVENUE						
1-3-2000-7230	FD - Fire Department Revenue	-4,693	-665,576	-1,500	-25	-1,500
1-3-2000-7235	FD - Fire Department Revenue - Municipal	-4,519	-2,312	-2,000	-2,866	-2,000
1-3-2000-7240	FD - Fire Department Revenue - Province	-4,503	-30,635	-10,000	0	-10,000
	Total FIRE REVENUE	-13,715	-698,523	-13,500	-2,891	-13,500
CBO - REVENUE						
1-3-2100-7200	CBO - Building Permits	-69,687	-69,607	-70,000	-27,838	-70,000
1-3-2100-7205	CBO - Septic Permits & Site Inspections	-13,250	-7,400	-12,000	-3,700	-9,000
	Total CBO - REVENUE	-82,937	-77,007	-82,000	-31,538	-79,000
BY-LAW REVENUES						
1-3-2200-1300	BLEO - Enforcement (Parking Fines etc.)	-782	-105	-500	-41	-500
1-3-2200-5310	POA Revenues - Garbage,Noise,Fire,Parkin	-423	-692	0	-500	-400
1-3-2200-7210	BLEO - Dog Licenses & Fines	-1,786	-1,380	-2,000	-482	-1,500
	Total BY-LAW REVENUES	-2,991	-2,177	-2,500	-1,023	-2,400
ADMINISTRATION REVENUE						
1-3-2300-7100	ADMIN - Lottery Licenses/Fees	-2,314	-2,720	-2,000	-1,400	-2,300
1-3-2300-7102	ADMIN - Tax Certificates	-6,660	-7,150	-5,500	-3,150	-6,500
1-3-2300-7103	ADMIN - Marriage Licenses	-4,150	-4,450	-5,000	-350	-4,400
1-3-2300-7104	ADMIN - Misc., Maps, Copies, Etc.	-4,346	-44,928	-5,000	-45,839	-45,000
1-3-2300-7110	ADMIN - Election Revenue	0	0	0	-200	0
1-3-2300-7120	ADMIN - Livestock Revenue	-7,410	-1,900	-5,000	-4,745	-5,000
1-3-2300-7140	ADMIN - Interest at bank	-122,587	-88,087	-90,000	-23,859	-80,000
1-3-2300-7160	ADMIN - Leases & Rent Revenue	-61,971	-51,090	-51,000	-12,250	-48,000
1-3-2300-7170	ADMIN - Administration Charges Revenue	-57,599	-57,828	-23,000	-23,000	-23,000
1-3-2300-7180	ADMIN -Tax Registration Revenue	0	0	-4,000	0	-4,000
1-3-2300-8000	Transfer from Reserve	418,926	569,388	0	0	0
	Total ADMINISTRATION REVENUE	151,889	311,235	-190,500	-114,793	-218,200
CEMC REVENUES						
1-3-2900-7740	CEMC - Tower Revenue	-1,200	-1,200	-1,200	-1,200	-1,200
	Total CEMC REVENUES	-1,200	-1,200	-1,200	-1,200	-1,200
ROADS REVENUE						

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
1-3-3000-5030	ROADS - Gas Tax Revenue	-74,335	0	-322,198	0	-600,924
1-3-3000-7300	ROADS - Road Revenues	-17,239	-114,770	-20,000	-10,005	-20,000
1-3-3000-7310	ROADS - Equipment Rental Credits	-572,371	-502,587	0	-36,373	0
Total ROADS REVENUE		-663,945	-617,357	-342,198	-46,378	-620,924
ENVIRONMENTAL REVENUE						
1-3-4010-7402	ENV - Garbage Loads	-66,253	-78,994	-50,000	-17,242	-72,000
1-3-4010-7403	ENV - Garbage Cards	-51,494	-65,719	-50,000	-30,656	-65,000
1-3-4010-7404	ENV - Garbage Tags	-56,404	-66,746	-55,000	-28,759	-55,000
Total ENVIRONMENTAL REVENUE		-174,151	-211,459	-155,000	-76,657	-192,000
RECYCLING REVENUE						
1-3-4030-7410	RECY - Recycling Revenue	-15,941	-29,549	-20,000	-302	-20,000
Total RECYCLING REVENUE		-15,941	-29,549	-20,000	-302	-20,000
COMMUNITY DEVELOPMENT						
1-3-6000-2009	COMM DEV - Community Development Revenue	0	0	0	-117,691	-120,000
Total COMMUNITY DEVELOPMENT		0	0	0	-117,691	-120,000
RECREATION REVENUE						
1-3-7010-7740	REC - Miscellaneous Recreation Revenues	-8,604	-10,490	-7,000	-943	-8,000
Total RECREATION REVENUE		-8,604	-10,490	-7,000	-943	-8,000
ARENA REVENUE						
1-3-7100-7710	ARENA - Rentals -Ice	-126,882	-131,185	-125,000	-72,164	-128,000
1-3-7100-7730	ARENA - Vending Machine Sales	-781	-1,019	-1,400	0	-1,000
Total ARENA REVENUE		-127,663	-132,204	-126,400	-72,164	-129,000
PARKS REVENUE						
1-3-7200-7750	PARKS - Parks Income	0	-25,075	0	0	0
Total PARKS REVENUE		0	-25,075	0	0	0
BALL FIELD REVENUE						
1-3-7210-7705	BALL FIELDS - Rental	-2,081	-2,407	-2,500	0	-2,500
Total BALL FIELD REVENUE		-2,081	-2,407	-2,500	0	-2,500
HALL REVENUE						
1-3-7300-7720	HALL - Rentals	-11,059	-23,309	-15,000	-7,928	-23,000
1-3-7300-7725	HALL - Bar Sales	-30,048	-16,682	-25,000	-4,960	-25,000
Total HALL REVENUE		-41,107	-39,991	-40,000	-12,888	-48,000
PLANNING REVENUE						



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
1-3-8010-7320	PLN - Signs 911	-1,492	-876	-1,500	-750	-1,000
1-3-8010-7800	PLN - Planning Revenue	-14,058	-15,754	-10,000	-7,045	-14,000
	Total PLANNING REVENUE	-15,550	-16,630	-11,500	-7,795	-15,000
	Total Revenue	-8,004,648	-10,350,688	-9,746,955	-3,280,536	-10,755,030
Expense						
COUNCIL						
1-4-1000-1010	COUNCIL - Salaries	95,445	87,179	95,000	39,056	95,000
1-4-1000-1110	COUNCIL - Benefits (CPP, EI)	2,988	2,500	3,100	1,224	2,800
1-4-1000-1200	COUNCIL - EHT	1,861	1,676	2,000	762	2,000
1-4-1000-1300	COUNCIL - Education Seminars & Workshops	6,508	4,049	1,250	5,246	6,750
1-4-1000-1350	COUNCIL - Meals	126	59	500	344	500
1-4-1000-2010	COUNCIL - Materials & Supplies	2,782	3,177	2,500	1,169	2,500
1-4-1000-2700	COUNCIL - Funded Donations	0	6,981	9,544	3,639	9,544
	Total COUNCIL	109,710	105,621	113,894	51,440	119,094
ELECTIONS						
1-4-1100-2010	ELECTION - Materials/Supplies	0	0	0	13,347	35,000
	Total ELECTIONS	0	0	0	13,347	35,000
FIRE DEPARTMENT						
1-4-2000-1010	FD - Wages	127,238	147,891	135,000	73,322	150,000
1-4-2000-1090	FD - Vacation Pay	7,972	8,391	8,500	2,053	8,500
1-4-2000-1110	FD - Benefits (CPP, EI, OMERS)	15,833	16,875	19,680	7,380	19,680
1-4-2000-1200	FD - EHT	2,270	2,744	2,500	1,132	2,800
1-4-2000-1210	FD - WSIB	6,341	6,209	6,700	1,059	6,700
1-4-2000-1220	FD - Mileage	0	78	500	0	500
1-4-2000-1400	FD - Staff Development	8,016	26,373	25,900	2,555	25,900
1-4-2000-2010	FD - Materials/Supplies	12,261	10,713	17,000	6,952	17,000
1-4-2000-2011	FD - Protective Equipment	35,296	41,203	24,000	33,063	40,000
1-4-2000-2020	FD - Fuel	7,611	6,825	7,000	4,197	7,500
1-4-2000-2024	FD - Heating Fuel	8,326	7,987	9,000	4,766	9,000
1-4-2000-2030	FD - Hydro	4,951	5,138	6,500	2,015	6,500
1-4-2000-2040	FD - Water/Sewer	1,399	814	1,000	140	1,000
1-4-2000-2050	FD - Internet Foymount Hall	1,099	1,298	1,300	565	1,300
1-4-2000-2052	FD - Cell Telephone	1,200	441	1,200	698	1,200

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



GL5220

Date : Jun 11, 2026

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Time : 4:25 pm

Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2000-2054	FD - Radio/Pager	1,436	2,438	5,000	4,053	5,000
1-4-2000-2120	FD - Office Supplies	1,099	658	1,000	984	1,000
1-4-2000-2130	FD - Computer Services	5,754	2,775	2,500	2,837	3,000
1-4-2000-4010	FD - Contracts /Social Media	2,100	2,100	2,100	1,050	2,100
1-4-2000-4020	FD - Insurance	32,919	31,750	35,000	10,852	35,000
1-4-2000-7130	FD - Small Equipment & Repairs	6,775	6,992	10,000	7,218	10,000
1-4-2000-7140	FD - Building Maintenance	4,220	4,533	10,000	101	10,000
1-4-2000-7200	FD - Payments to Other FDs	1,320	3,082	3,000	0	3,000
1-4-2000-7210	FD - Fire Prevention	3,759	3,533	4,000	305	4,000
1-4-2000-7220	FD - SCBA Oxygen	800	500	2,500	0	2,500
1-4-2000-7230	FD - MNRF Fire Expenses	2,140	2,182	2,200	2,224	2,225
1-4-2000-7250	FD - County Service Charge	6,784	8,635	7,500	0	8,500
1-4-2000-8000	FD - Capital Expenditures	0	0	0	659,609	0
1-4-2000-8200	FD - Amortization Expense	66,194	67,902	0	0	0
1-4-2000-8300	FD - Gains/Losses	0	3,053	0	0	0
1-4-2000-9250	FD - Long Term Debt	1,904	1,379	10,435	711	48,832
Total FIRE DEPARTMENT		377,017	424,492	361,015	829,841	432,737
FT#2 9829 2008 SEBASTOPOL RESCUE						
1-4-2060-2070	FT#2 9829 - Repair Parts	2,741	4,370	4,500	3,094	4,500
Total FT#2 9829 2008 SEBASTOP		2,741	4,370	4,500	3,094	4,500
FT#3 9645 2025 PUMPER						
1-4-2062-2070	FT#3 9645 - Repair Parts	4,287	3,371	4,500	1,356	4,500
Total FT#3 9645 2025 PUMPER		4,287	3,371	4,500	1,356	4,500
FT#4 9635 2026 PUMPER						
1-4-2063-2070	FT#4 9635 - Repair Parts	8,987	3,843	4,500	54	4,500
Total FT#4 9635 2026 PUMPER		8,987	3,843	4,500	54	4,500
FT#5 9636 2012 TANDEM EGANVILLE						
1-4-2065-2070	FT#5 9636 - Repair Parts	13,724	5,340	4,500	6,113	4,500
1-4-2065-8000	FT#5 9636 - Capital Repairs	0	0	0	0	75,000
Total FT#5 9636 2012 TANDEM E		13,724	5,340	4,500	6,113	79,500
FT#6 9825 2006 EGANVILLE RESCUE						
1-4-2066-2070	FT#6 9825- Repair Parts	2,738	2,909	4,500	3,445	4,500
Total FT#6 9825 2006 EGANVILL		2,738	2,909	4,500	3,445	4,500

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
FT#7 9863 SUV Ford Explorer						
1-4-2068-2070	FT#7 9863 SUV - Repairs Parts	1,403	5,962	4,500	4,003	4,500
Total FT#7 9863 SUV Ford Expl		1,403	5,962	4,500	4,003	4,500
FT#8 9864 SUV Ford Expedition						
1-4-2069-2070	FT#8 9864 SUV Expedition	1,051	0	4,500	1,498	4,500
Total FT#8 9864 SUV Ford Expe		1,051	0	4,500	1,498	4,500
BUILDING DEPARTMENT						
1-4-2100-1010	CBO - Wages	59,204	50,464	49,445	22,484	52,000
1-4-2100-1090	CBO - Vacation Pay	4,796	4,474	5,000	0	5,000
1-4-2100-1094	CBO - Sick Leave	866	1,305	950	8,630	950
1-4-2100-1110	CBO - Benefits	13,006	13,666	15,000	8,083	14,500
1-4-2100-1200	CBO - EHT	1,056	1,114	1,200	602	1,200
1-4-2100-1210	CBO - WSIB	1,915	1,889	2,015	1,025	2,015
1-4-2100-1215	CBO - Post Employment Exp	653	1,768	0	0	0
1-4-2100-1220	CBO - Mileage	910	389	400	153	400
1-4-2100-1300	CBO - Seminars & Workshops	2,294	3,209	3,000	1,022	3,300
1-4-2100-1320	CBO - Memberships	830	215	1,200	595	600
1-4-2100-2010	CBO - Materials/Supplies	3,740	2,219	1,500	1,464	2,000
1-4-2100-2020	CBO - Fuel	813	1,361	1,000	218	1,400
1-4-2100-2120	CBO - Office Supplies	1,157	1,385	1,000	151	1,000
Total BUILDING DEPARTMENT		91,240	83,458	81,710	44,427	84,365
BYLAW ENFORCEMENT						
1-4-2200-2010	BLEO - Materials/Supplies (MLES)	10,031	10,655	10,000	668	11,000
1-4-2200-2053	BLEO - Livestock Evaluation	6,824	2,211	5,500	5,138	5,500
Total BYLAW ENFORCEMENT		16,855	12,866	15,500	5,806	16,500
ANIMAL SHELTER						
1-4-2210-2150	AS - SPCA Expenses	3,262	3,273	5,000	1,083	4,000
1-4-2210-8200	AS - Amortization Expense	849	849	0	0	0
Total ANIMAL SHELTER		4,111	4,122	5,000	1,083	4,000
EMERGENCY MEASURES						
1-4-2220-2010	CEMC - Materials/Supplies	20,546	3,114	5,000	3,032	5,000
Total EMERGENCY MEASURES		20,546	3,114	5,000	3,032	5,000
ADMINISTRATION						
1-4-2300-1010	ADM - Wages	342,367	382,223	372,818	181,885	395,000



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2300-1090	ADM - Vacation Pay	33,129	32,413	35,680	10,812	33,100
1-4-2300-1094	ADM - Sick Leave	8,832	7,506	9,451	3,517	8,000
1-4-2300-1110	ADM - Benefits	102,555	104,500	113,900	53,053	114,000
1-4-2300-1200	ADM - EHT	7,773	8,414	8,303	3,905	8,350
1-4-2300-1210	ADM - WSIB	13,260	13,326	14,060	6,649	14,000
1-4-2300-1215	ADM - Post Employment Exp	1,437	3,888	0	0	0
1-4-2300-1220	ADM - Staff Expenses (Mileage)	2,187	1,780	1,500	142	1,600
1-4-2300-1300	ADM - Seminars & Workshops	9,618	13,711	12,000	8,179	12,000
1-4-2300-2010	ADM - Materials/Supplies	5,003	3,804	6,200	688	5,000
1-4-2300-2024	ADM - Heating Fuel	4,179	4,093	5,000	2,612	4,800
1-4-2300-2030	ADM - Hydro	5,772	5,173	6,000	1,836	6,000
1-4-2300-2040	ADM - Water/Sewer	783	814	1,000	559	900
1-4-2300-2050	ADM - Telephone/Internet	13,054	12,906	14,000	6,332	13,000
1-4-2300-2100	ADM - Postage & Mailing Expenses	27,475	31,304	28,000	15,315	30,000
1-4-2300-2110	ADM - Dues & Subscriptions	4,716	4,855	4,800	5,026	4,800
1-4-2300-2120	ADM - Office Supplies	10,039	10,784	9,000	3,650	10,500
1-4-2300-2130	ADM - Computer Services	5,260	9,899	8,000	2,922	8,500
1-4-2300-2131	ADM - Software Licensing	31,400	42,332	40,000	27,616	45,500
1-4-2300-2132	ADM - Computer Hardware	1,562	2,769	3,000	0	3,000
1-4-2300-2200	ADM - Accounting / Audit	41,416	39,781	40,000	0	42,000
1-4-2300-2210	ADM - Legal Fees	8,611	21,960	20,000	3,734	20,000
1-4-2300-2300	ADM - Advertising	2,916	3,065	4,500	2,314	4,000
1-4-2300-2310	ADM - Bank Charges	3,991	4,072	4,000	1,945	4,100
1-4-2300-2700	ADM - Sponsorships (EALTCC)	14,545	14,723	15,000	7,461	15,000
1-4-2300-3100	ADM - Consulting	35,088	58,868	25,000	0	25,000
1-4-2300-4020	ADM - Insurance	75,634	69,769	80,000	37,820	75,000
1-4-2300-5010	ADM - Miscellaneous	13,307	5,987	5,000	522	6,000
1-4-2300-5015	ADM - Penny Rounding Expense	1	0	0	0	0
1-4-2300-7110	ADM - Tax Sale Registration Costs	1,227	1,605	4,000	356	4,000
1-4-2300-7140	ADM - Building Maintenance	1,897	6,809	10,000	7,427	10,000
1-4-2300-8000	ADM - Capital Expenditures	0	0	173,043	144,357	66,650
1-4-2300-8200	ADM - Amortization Expense	20,571	20,571	0	0	0

Total ADMINISTRATION

849,685

943,794

1,073,255

540,634

989,800

CLEANING SERVICES



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-2500-1010	CLEAN - Cleaning Wages	46,495	45,719	45,000	19,586	46,000
1-4-2500-1090	CLEAN - Vacation Pay	3,116	2,394	2,000	2,817	2,500
1-4-2500-1094	CLEAN - Sick Leave	1,048	0	500	185	500
1-4-2500-1110	CLEAN - Benefits	17,364	12,386	12,500	5,384	12,500
1-4-2500-1200	CLEAN - EHT	1,004	941	950	441	950
1-4-2500-1210	CLEAN - WSIB	1,824	1,599	1,608	751	1,608
1-4-2500-1215	CLEAN - Post Employment	-320	320	0	0	0
1-4-2500-1220	CLEAN - Cleaning Mileage	2,033	2,445	2,500	1,069	2,500
1-4-2500-2010	CLEAN - Cleaning Supplies	4,778	5,574	5,000	1,951	5,100
Total CLEANING SERVICES		77,342	71,378	70,058	32,184	71,658
PROTECTIVE SERVICES						
1-4-2600-1010	Crossing Guard - Wages	13,619	14,577	14,600	7,409	14,600
1-4-2600-1110	Crossing Grds & PSB - Benefits (CPP/EI/W	2,015	2,105	2,300	1,106	2,200
1-4-2600-2720	Police Services Board and OPP Office	1,387	1,087	3,000	300	1,500
1-4-2600-2730	O.P.P Services	727,301	762,128	771,102	354,159	855,923
1-4-2600-2735	RIDE Grant Expenses	7,355	0	0	0	0
Total PROTECTIVE SERVICES		751,677	779,897	791,002	362,974	874,223
TRANSPORTATION SERVICES						
1-4-3000-1010	TRANS - Wages	626,125	715,811	747,462	376,885	747,462
1-4-3000-1090	TRANS - Vacation Pay	49,227	40,859	59,250	7,916	48,000
1-4-3000-1094	TRANS - Sick Leave	21,390	23,535	25,929	25,462	26,000
1-4-3000-1110	TRANS - Benefits	176,017	186,708	204,000	99,754	200,000
1-4-3000-1200	TRANS - EHT	14,038	15,585	16,500	7,960	16,500
1-4-3000-1210	TRANS - WSIB	25,251	26,350	26,000	13,553	27,000
1-4-3000-1215	TRANS - Post Employment Exp	8,238	9,148	0	0	0
1-4-3000-1300	TRANS - Seminars & Workshops	8,682	12,007	10,000	2,897	10,000
1-4-3000-2010	TRANS - Materials/Supplies	247,800	298,316	305,000	82,154	307,000
1-4-3000-2016	TRANS - Winter Control	208,134	281,655	260,000	106,391	295,000
1-4-3000-2020	TRANS - Fuel/Diesel	163,972	164,995	190,000	95,670	180,000
1-4-3000-2024	TRANS - Heating	20,517	25,732	26,500	17,252	26,500
1-4-3000-2030	TRANS - Hydro	14,642	17,285	18,000	10,321	18,000
1-4-3000-2050	TRANS - Telephone	10,145	8,864	12,000	4,087	10,000
1-4-3000-2054	TRANS - Radio / GPS	6,367	3,857	6,400	2,055	5,500
1-4-3000-2070	TRANS - Repairs/Parts	245,839	260,156	240,000	161,605	260,000



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-3000-2080	TRANS - Small Tools	2,317	1,604	2,500	1,380	2,500
1-4-3000-2130	TRANS - Computer Services	13,387	14,403	22,000	17,147	18,400
1-4-3000-2300	TRANS - Office Supplies/Advertising	6,147	7,698	6,000	3,852	6,500
1-4-3000-3010	TRANS - Equipment Charges	543,524	465,365	0	35,293	0
1-4-3000-3100	TRANS - Consulting	25,664	36,112	40,000	0	40,000
1-4-3000-4020	TRANS - Insurance	72,471	76,989	77,000	40,300	82,000
1-4-3000-4030	TRANS - Licenses for Vehicles/Equip	19,311	19,567	20,000	22,097	22,000
1-4-3000-4100	TRANS - Construction (Gravel)	97,472	92,387	100,000	0	100,000
1-4-3000-7140	TRANS - Building Maintenance	-13,067	-3,075	10,000	1,420	20,000
1-4-3000-8040	TRANS - M & E Capital	0	0	0	35,411	60,000
1-4-3000-8050	TRANS - Vehicles	0	0	80,000	0	0
1-4-3000-8060	TRANS - Capital Infras	0	0	2,000,000	6,383	300,000
1-4-3000-8062	TRANS - Capital Infras	0	0	425,000	62,783	2,140,000
1-4-3000-8064	TRANS - Capital Infras	0	0	20,000	86,231	120,000
1-4-3000-8066	TRANS - Capital Infras	0	0	54,000	0	0
1-4-3000-8068	TRANS - Capital Infras	0	0	27,000	0	0
1-4-3000-8069	TRANS - Capital Infras	0	393	0	0	0
1-4-3000-8200	TRANS - Amortization Expense	1,156,521	1,205,863	0	0	0
1-4-3000-9250	TRANS - Long Term Debt	103,681	73,482	475,000	1,597	412,085
Total TRANSPORTATION SERVICES		3,873,802	4,081,751	5,505,541	1,327,856	5,500,447
STREETLIGHTS - EGANVILLE						
1-4-3080-2010	Traffic Lights - Energy Materials	5,505	824	4,000	0	4,000
1-4-3080-2035	Street Lighting - Ward 1 (Eganville)	28,553	36,577	36,000	9,517	36,000
Total STREETLIGHTS - EGANVILLE		34,058	37,401	40,000	9,517	40,000
STREETLIGHTS - RURAL						
1-4-3085-2036	Street Lighting -Rural (Sebastopol)	845	2,502	2,500	2,274	2,500
Total STREETLIGHTS - RURAL		845	2,502	2,500	2,274	2,500
GARBAGE TRUCK						
1-4-3742-1010	GT1 - Wages	184	268	252	63	275
1-4-3742-1110	GT1 - Benefits	308	374	375	73	375
1-4-3742-1215	GT1 - Waste Post Employment Expense	1,487	991	0	0	0
1-4-3742-2020	GT1 - Fuel	8,886	5,569	10,000	3,924	10,000
1-4-3742-2054	GT1 - Radio	240	240	240	20	240
1-4-3742-2400	GT1 - Repairs & Maintenance	7,460	7,036	10,000	276	5,000



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
1-4-3742-9250	GT1 - Long Term Debt	0	0	0	0	23,834
Total GARBAGE TRUCK		18,569	14,441	20,867	4,356	39,724
GARBAGE COLLECTION CURBSIDE						
1-4-4010-1010	WASTE - Wages (Curbside Pick-Up)	20,655	25,808	24,720	9,048	26,000
1-4-4010-1090	WASTE - Vacation Pay (Curbside Pick-up)	586	524	715	248	700
1-4-4010-1110	WASTE - Benefits (Curbside Pick-Up)	2,968	3,606	3,200	1,083	3,500
1-4-4010-1200	WASTE - EHT (Curbside)	416	515	500	161	520
1-4-4010-1210	WASTE - WSIB (Curbside)	729	859	800	274	800
1-4-4010-2010	WASTE - Materials/Supplies (Curbside)	5,117	9,774	5,500	1,092	5,500
1-4-4010-3010	WASTE - Equipment Charges (Curbside)	1,050	1,413	0	0	0
1-4-4010-8200	WASTE - Amortization Expense	178,753	155,258	0	0	0
Total GARBAGE COLLECTION CURBS		210,274	197,757	35,435	11,906	37,020
LANDFILL SNO DRIFTERS						
1-4-4020-1010	LF - Wages (Sno-Drifters)	16,228	19,337	19,251	4,765	19,720
1-4-4020-1090	LF - Vacation Pay (Sno-Drifters)	774	806	921	247	900
1-4-4020-1110	LF - Benefits (Sno-Drifters)	3,152	3,765	3,500	811	3,600
1-4-4020-1200	LF - EHT (Sno-Drifters)	335	395	400	92	450
1-4-4020-1210	LF - WSIB (Sno-Drifters)	587	658	650	157	700
1-4-4020-2010	LF - Materials/Supplies (Sno-Drifters)	71,097	58,651	50,000	2,965	55,000
1-4-4020-3010	LF - Equipment Charges (Sno-Drifters)	9,145	11,820	0	40	0
1-4-4020-3110	LF - Monitoring (Sno-Drifters)	23,564	64,286	27,000	0	67,000
Total LANDFILL SNO DRIFTERS		124,882	159,718	101,722	9,077	147,370
RECYCLING CURBSIDE						
1-4-4030-1010	RECY - Wages (Curbside)	22,602	26,244	27,362	9,921	26,700
1-4-4030-1090	RECY - Vacation Pay (Curbside)	666	567	819	249	700
1-4-4030-1110	RECY - Benefits (Curbside)	3,209	3,568	3,880	1,153	3,700
1-4-4030-1200	RECY - EHT (Curbside)	453	524	530	175	540
1-4-4030-1210	RECY - WSIB (Curbside)	796	872	850	298	900
1-4-4030-3010	RECY - Equipment Charges (Curbside)	600	3,183	0	0	0
1-4-4030-3200	RECY - Tipping Fees (Curbside)	10,543	0	1,000	0	6,000
1-4-4030-3210	RECY - Hauling Miller's (Curbside)	0	0	0	7,271	17,000
Total RECYCLING CURBSIDE		38,869	34,958	34,441	19,067	55,540
HOUSEHOLD HAZARDOUS WASTE						
1-4-4035-1010	MHSW - Wages	3,735	4,738	4,408	352	4,800



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4035-1090	MHSW - Vacation Pay	113	101	150	14	140
1-4-4035-1110	MHSW - Benefits	454	307	500	26	350
1-4-4035-1200	MHSW - EHT	57	54	75	7	70
1-4-4035-1210	MHSW - WSIB	101	91	120	12	100
1-4-4035-2010	MHSW - Materials/Supplies	0	100	1,000	109	1,000
1-4-4035-3210	MHSW - Hauling expense	4,198	5,843	5,000	0	6,000
Total HOUSEHOLD HAZARDOUS WAST		8,658	11,234	11,253	520	12,460
LANDFILL SAND ROAD						
1-4-4040-1010	LF - Wages (Sand Road)	16,391	17,031	19,431	5,894	17,370
1-4-4040-1090	LF - Vacation Pay (Sand Road)	684	551	813	251	600
1-4-4040-1110	LF - Benefits (Sand Road)	2,536	2,227	3,040	374	2,500
1-4-4040-1200	LF - EHT (Sand Road)	314	334	350	104	350
1-4-4040-1210	LF - WSIB (Sand Road)	551	557	600	176	600
1-4-4040-2010	LF - Materials/Supplies (Sand Road)	23,607	18,811	20,000	1,049	21,000
1-4-4040-3010	LF - Equipment Charges (Sand Road)	7,440	9,968	0	0	0
1-4-4040-3110	LF - Monitoring (Sand Road)	35,493	-84,543	17,500	0	15,000
1-4-4040-3210	LF - Hauling Fees (Sand Road)	25,997	26,851	32,000	10,183	32,000
1-4-4040-3400	LF - Organics Haul/Tip	2,636	3,016	3,000	1,184	3,200
Total LANDFILL SAND ROAD		115,649	-5,197	96,734	19,215	92,620
RECYCLING SAND ROAD						
1-4-4045-1010	RECY - Wages (Sand Road)	11,377	11,261	13,515	4,673	11,490
1-4-4045-1090	RECY - Vacation Pay (Sand Road)	655	566	800	229	700
1-4-4045-1110	RECY - Benefits (Sand Road)	1,492	955	1,600	339	1,500
1-4-4045-1200	RECY - EHT (Sand Road)	232	234	260	96	250
1-4-4045-1210	RECY - WSIB (Sand Road)	407	389	425	163	405
1-4-4045-2010	RECY - Materials/Supplies (Sand Road)	0	0	1,000	3,410	3,500
1-4-4045-3200	RECY - Tipping Fees (Sand Road)	7,835	0	1,000	0	300
1-4-4045-3210	RECY - Hauling Fees (Sand Road)	26,618	28,396	32,000	0	1,000
Total RECYCLING SAND ROAD		48,616	41,801	50,600	8,910	19,145
LANDFILL HWY 41						
1-4-4050-1010	LF - Wages (HWY 41)	3,961	4,361	4,708	1,600	4,448
1-4-4050-1090	LF - Vacation Pay (HWY 41)	24	28	60	18	50
1-4-4050-1110	LF - Benefits (HWY 41)	652	570	800	179	700
1-4-4050-1200	LF - EHT (HWY 41)	78	79	90	27	90

TOWNSHIP OF BONNECHERE VALLEY
Provisional Budget Report



GL5220

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Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4050-1210	LF - WSIB (HWY 41)	136	132	150	46	145
1-4-4050-2010	LF - Materials/Supplies (HWY 41)	691	433	1,000	238	1,000
1-4-4050-3110	LF - Monitoring (HWY 41)	819	839	1,000	2,544	3,600
1-4-4050-3220	LF - Waste Hauling (HWY 41)	8,807	10,421	11,000	3,850	12,000
1-4-4050-3400	LF - Organics Haul/Tip	576	431	700	218	700
Total LANDFILL HWY 41		15,754	17,324	19,508	8,720	22,733
RECYCLING HWY 41						
1-4-4055-1010	RECY - Wages (HWY 41)	3,790	4,078	4,499	1,366	4,160
1-4-4055-1090	RECY - Vacation Pay (HWY 41)	24	24	50	18	50
1-4-4055-1110	RECY - Benefits (HWY 41)	609	622	800	177	800
1-4-4055-1200	RECY - EHT (HWY 41)	74	80	100	27	100
1-4-4055-1210	RECY - WSIB (HWY 41)	130	133	150	46	150
1-4-4055-3200	RECY - Tipping Fees (HWY 41)	1,969	0	1,000	0	300
1-4-4055-3210	RECY - Hauling Fees (HWY 41)	321	5,551	5,000	0	1,000
Total RECYCLING HWY 41		6,917	10,488	11,599	1,634	6,560
LANDFILL RUBY ROAD						
1-4-4060-1010	LF - Wages (Ruby Road)	6,815	10,220	8,297	2,719	10,424
1-4-4060-1090	LF - Vacation Pay (Ruby Road)	245	266	250	87	250
1-4-4060-1110	LF - Benefits (Ruby Road)	1,388	2,196	1,500	336	1,500
1-4-4060-1200	LF - EHT (Ruby Road)	139	205	200	37	200
1-4-4060-1210	LF - WSIB (Ruby Road)	244	341	200	64	200
1-4-4060-2010	LF - Materials/Supplies (Ruby Road)	5,475	9,509	10,000	4,221	15,000
1-4-4060-3010	LF - Equipment Charges (Ruby Road)	6,725	6,725	0	640	0
1-4-4060-3110	LF - Monitoring (Ruby Road)	297,611	35,635	33,000	0	33,000
1-4-4060-3220	LF - Waste Hauling (Ruby Road)	9,234	9,338	11,000	2,821	11,000
1-4-4060-3400	LF - Organics Haul/Tip	447	621	500	214	650
Total LANDFILL RUBY ROAD		328,323	75,056	64,947	11,139	72,224
RUBY ROAD						
1-4-4061-1010	WST - Wages (Ruby Road cover)	6,142	7,876	7,326	2,654	8,000
1-4-4061-3010	WST - Equipment Charge (Ruby Road Equip)	10,838	12,595	0	320	0
Total RUBY ROAD		16,980	20,471	7,326	2,974	8,000
RECYCLING RUBY ROAD						
1-4-4065-1010	RECY - Wages (Ruby Road)	3,982	4,170	4,780	1,442	4,690
1-4-4065-1090	RECY - Vacation Pay (Ruby Road)	246	276	300	87	300



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4065-1110	RECY - Benefits (Ruby Road)	667	762	800	231	800
1-4-4065-1200	RECY - EHT (Ruby Road)	85	95	110	30	110
1-4-4065-1210	RECY - WSIB (Ruby Road)	150	159	160	51	160
1-4-4065-3200	RECY - Tipping Fees (Ruby Road)	2,491	0	1,000	0	300
1-4-4065-3210	RECY - Hauling Fees (Ruby Road)	7,760	9,002	9,300	0	1,000
Total RECYCLING RUBY ROAD		15,381	14,895	16,450	1,841	7,360
LANDFILL MCGRATH ROAD						
1-4-4070-1010	LF - Wages (McGrath Road)	2,238	2,758	2,662	1,206	2,810
1-4-4070-1090	LF - Vacation Pay (McGrath Road)	2	4	40	23	10
1-4-4070-1110	LF - Benefits (McGrath Road)	369	345	450	164	400
1-4-4070-1200	LF - EHT (McGrath Road)	44	42	50	20	50
1-4-4070-1210	LF - WSIB (McGrath Road)	77	70	85	35	85
1-4-4070-2010	LF - Materials/Supplies (McGrath Road)	402	351	500	546	600
1-4-4070-3220	LF - Waste Hauling (McGrath Road)	5,653	6,915	6,800	2,880	9,500
1-4-4070-3400	LF - Organics Haul/Tip	961	787	1,000	141	1,000
Total LANDFILL MCGRATH ROAD		9,746	11,272	11,587	5,015	14,455
RECYCLING MCGRATH ROAD						
1-4-4075-1010	RECY - Wages (McGrath Road)	2,279	2,316	2,707	1,059	2,365
1-4-4075-1090	RECY - Vacation Pay (McGrath Road)	2	0	40	23	10
1-4-4075-1110	RECY - Benefits (McGrath Road)	376	383	450	170	400
1-4-4075-1200	RECY - EHT (McGrath Road)	45	45	50	21	50
1-4-4075-1210	RECY - WSIB (McGrath Road)	78	75	85	36	85
1-4-4075-3200	RECY - Tipping fees (McGrath Road)	1,964	0	1,000	0	300
1-4-4075-3210	RECY - Recycling Hauling	5,189	6,238	6,200	0	1,000
Total RECYCLING MCGRATH ROAD		9,933	9,057	10,532	1,309	4,210
LANDFILL LAKE CLEAR						
1-4-4080-1010	LF - Wages (Lake Clear)	3,481	4,495	4,249	1,159	4,500
1-4-4080-1090	LF - Vacation Pay (Lake Clear)	173	163	200	66	190
1-4-4080-1110	LF - Benefits (Lake Clear)	642	773	1,000	182	785
1-4-4080-1200	LF - EHT (Lake Clear)	71	91	100	24	100
1-4-4080-1210	LF - WSIB (Lake Clear)	125	152	150	41	155
1-4-4080-2010	LF - Materials/Supplies (Lake Clear)	2,247	885	1,600	108	1,600
1-4-4080-2030	LF - Hydro (Lake Clear)	702	870	800	507	900
1-4-4080-3010	LF - Equipment Charges (Lake Clear)	1,298	2,515	0	0	0



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-4080-3110	LF - Monitoring (Lake Clear)	-10,514	-15,950	6,000	1,454	13,000
1-4-4080-3220	LF - Waste Hauling (Lake Clear)	7,074	7,695	8,500	2,801	9,500
1-4-4080-3400	LF - Organics Haul/Tip	1,669	1,211	2,000	572	2,000
1-4-4080-9250	Waste - Long Term Debt	2,958	2,686	7,300	0	7,265
Total LANDFILL LAKE CLEAR		9,936	5,602	31,899	6,914	39,995
RECYCLING LAKE CLEAR						
1-4-4085-1010	RECY - Wages (Lake Clear)	2,914	3,088	3,455	1,286	3,455
1-4-4085-1090	RECY - Vacation Pay (Lake Clear)	173	161	180	74	180
1-4-4085-1110	RECY - Benefits (Lake Clear)	492	408	550	202	550
1-4-4085-1200	RECY - EHT (Lake Clear)	60	63	100	27	100
1-4-4085-1210	RECY - WSIB (Lake Clear)	106	106	115	45	115
1-4-4085-3200	RECY - Tipping Fees (Lake Clear)	2,160	0	1,000	0	300
1-4-4085-3210	RECY - Hauling Fees (Lake Clear)	6,989	8,690	8,300	0	1,000
Total RECYCLING LAKE CLEAR		12,894	12,516	13,700	1,634	5,700
COMMUNITY DEVELOPMENT						
1-4-6000-1010	COMM DEV - Wages	25,139	26,203	27,402	13,617	26,700
1-4-6000-1090	COMM DEV - Vacation Pay	602	1,181	654	652	1,200
1-4-6000-1094	COMM DEV - Sick Leave	702	1,351	762	635	760
1-4-6000-1110	COMM DEV - Benefits	6,572	8,447	8,460	3,758	8,600
1-4-6000-1200	COMM DEV - EHT	431	572	575	296	575
1-4-6000-1210	COMM DEV - WSIB	756	953	955	505	955
1-4-6000-2007	COMM DEV - Events	1,939	6,479	4,420	743	4,585
1-4-6000-2010	COMM DEV - Materials/Supplies	75	3,969	6,200	6,662	6,830
1-4-6000-2011	COMM DEV - Canada Day	15,075	17,684	18,800	15,816	18,750
1-4-6000-2014	COMM DEV - Community Improvement Plan	1,994	2,452	5,000	0	2,925
1-4-6000-2500	COMM DEV - Communication	2,537	2,617	3,000	1,499	4,870
Total COMMUNITY DEVELOPMENT		55,822	71,908	76,228	44,183	76,750
RECREATION & REC ADMINISTRATION						
1-4-7010-1010	REC - Wages	46,845	42,445	50,000	5,104	43,300
1-4-7010-1090	REC - Vacation Pay	192	138	215	41	200
1-4-7010-1110	REC - Benefits	10,953	9,567	12,000	1,145	10,000
1-4-7010-1200	REC - EHT	889	826	1,000	101	1,000
1-4-7010-1210	REC - WSIB	1,655	1,177	1,700	172	1,600
1-4-7010-1215	REC - Post Employment Exp	2,414	5,014	0	0	0



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-7010-1300	REC - Seminars & Workshops	2,480	514	4,000	5	4,000
1-4-7010-2010	REC - Materials/Supplies	2,807	1,844	2,500	1,707	2,500
1-4-7010-2020	REC - Vehicle and mower fuel	4,836	3,627	5,000	1,966	5,000
1-4-7010-2080	REC - Small Tools	488	461	1,000	0	1,000
1-4-7010-2120	REC - Office Supplies	1,126	1,081	2,000	1,196	2,000
1-4-7010-2130	REC - Computer Services	12,516	12,445	15,000	17,232	17,000
1-4-7010-2300	REC - Advertising	834	210	1,200	81	1,200
1-4-7010-2400	REC - Vehicle Repairs & Maintenance	3,011	2,550	6,500	2,122	6,500
1-4-7010-3100	REC - Consulting	0	11,283	5,000	0	5,000
1-4-7010-4020	REC - Insurance	29,770	32,774	32,000	17,014	35,000
1-4-7010-7756	REC - Event Expenses (Pickle Ball)	2,097	1,653	1,000	986	1,000
1-4-7010-8200	REC - Amortization Expense	62,043	60,256	0	0	0
Total RECREATION & REC ADMINIS		184,986	188,135	140,115	48,872	136,300
ARENA OPERATIONS						
1-4-7100-1010	ARENA - Wages	80,830	82,029	85,679	76,231	84,000
1-4-7100-1090	ARENA - Vacation Pay	8,783	6,165	9,000	1,786	7,000
1-4-7100-1094	ARENA - Sick Leave	2,893	3,692	2,000	1,799	2,000
1-4-7100-1110	ARENA - Benefits	17,147	16,698	17,150	16,911	17,150
1-4-7100-1200	ARENA - EHT	1,832	1,865	2,000	1,611	2,000
1-4-7100-1210	ARENA - WSIB	3,213	3,108	3,200	2,744	3,200
1-4-7100-2005	ARENA - Vending Machine Expenses	731	645	1,000	456	1,000
1-4-7100-2020	ARENA - Propane & Gas	1,465	1,466	2,000	1,164	2,000
1-4-7100-2024	ARENA - Propane (rear of building)	8,003	8,502	9,000	4,513	9,000
1-4-7100-2030	ARENA - Hydro	73,167	78,235	80,000	37,715	80,000
1-4-7100-2040	ARENA - Water/Sewer	56,267	54,792	60,000	23,958	60,000
1-4-7100-2050	ARENA - Telephone & Internet	818	805	1,500	712	4,000
1-4-7100-2400	ARENA - Repairs & Maintenance	54,240	41,234	43,000	18,344	43,000
1-4-7100-3010	ARENA - Equipment Charges	1,590	600	0	80	0
1-4-7100-4020	ARENA - Insurance	27,851	29,478	30,000	15,151	32,000
1-4-7100-7140	ARENA - Building Maintenance	335	351	6,000	14,003	10,000
1-4-7100-8000	ARENA - Capital - Condenser	0	0	0	95,400	381,600
1-4-7100-8040	ARENA - Capital - Chiller	0	0	0	248,040	330,720
1-4-7100-8200	ARENA - Amortization Expense	63,238	68,996	0	0	0
1-4-7100-9250	ARENA - Long Term Debt	39,748	36,571	84,205	0	84,205



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
Total ARENA OPERATIONS		442,151	435,232	435,734	560,618	1,152,875
OUTDOOR PARKS (VILLAGE & GERALD TRACEY)						
1-4-7200-1010	PARKS - Wages (Gerald Tracey Park)	29,569	35,772	31,343	7,468	36,000
1-4-7200-1090	PARKS - Vacation Pay (Gerald Tracey Park)	561	437	800	281	600
1-4-7200-1110	PARKS - Benefits (Gerald Tracey Park)	5,100	6,538	7,000	665	7,000
1-4-7200-1200	PARKS - EHT (Gerald Tracey Park)	638	706	800	151	800
1-4-7200-1210	PARKS - WSIB (Gerald Tracey Park)	1,118	1,176	1,200	258	1,200
1-4-7200-2030	PARKS - Hydro (Gerald Tracey Park)	1,575	2,002	2,500	1,179	2,500
1-4-7200-2040	PARKS - Water/Sewer (Gerald Tracey Park)	2,192	2,375	3,000	1,035	3,000
1-4-7200-2400	PARKS - Repairs & Maintenance (Gerald Tr	17,520	13,361	15,000	3,586	15,000
Total OUTDOOR PARKS (VILLAGE &		58,273	62,367	61,643	14,623	66,100
OUTDOOR PARKS (LEGION FIELD)						
1-4-7210-1010	PARKS - Wages (Legion Field)	11,641	16,306	12,339	211	19,000
1-4-7210-1090	PARKS - Vacation Pay (Legion Field)	273	133	300	8	575
1-4-7210-1110	PARKS - Benefits (Legion Field)	1,445	3,391	1,500	10	1,700
1-4-7210-1200	PARKS - EHT (Legion Field)	221	326	230	4	230
1-4-7210-1210	PARKS - WSIB (Legion Field)	388	543	400	7	400
1-4-7210-2030	PARKS - Hydro (Legion Field)	3,996	4,567	4,500	2,788	4,700
1-4-7210-2040	PARKS - Water/Sewer (Legion Field)	17,885	15,322	18,000	580	16,000
1-4-7210-2400	PARKS - Repairs & Maintenance (Legion Fi	3,502	8,982	22,500	5,107	10,000
1-4-7210-6100	PARKS - Splash Pad	1,492	966	2,000	275	2,000
Total OUTDOOR PARKS (LEGION FI		40,843	50,536	61,769	8,990	54,605
OUTDOOR PARKS (ROTARY BEACH & SWIM)						
1-4-7220-1010	PARKS - Wages (Rotary Park)	2,078	1,554	2,203	0	1,600
1-4-7220-1090	PARKS - Vacation Pay (Rotary Park)	120	271	150	0	150
1-4-7220-1200	PARKS - EHT (Rotary Park)	35	26	50	0	50
1-4-7220-1210	PARKS - WSIB (Rotary Park)	61	43	100	0	75
1-4-7220-2012	PARKS - Swim Program & Wages (Rotary Bea	5,869	4,780	10,000	1,128	10,000
1-4-7220-2030	PARKS - Hydro (Rotary Park)	384	394	1,000	137	500
1-4-7220-2040	PARKS - Water/Sewer (Rotary Park)	1,057	1,011	1,000	245	1,100
1-4-7220-2400	PARKS - Repairs & Maintenance (Rotary Be	3,440	33	5,000	224	5,000
Total OUTDOOR PARKS (ROTARY BE		13,044	8,112	19,503	1,734	18,475
OUTDOOR PARKS (CORMAC)						
1-4-7230-1010	PARKS - Wages (Cormac Park)	124	43	132	0	100



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-7230-1110	PARKS - Benefits (Cormac Park)	33	12	65	0	30
1-4-7230-1200	PARKS - EHT (Cormac Park)	2	1	5	0	5
1-4-7230-1210	PARKS - WSIB (Cormac Park)	4	1	6	0	6
1-4-7230-2400	PARKS - Repairs and Maintenance (Cormac)	2,037	2,795	3,050	409	3,000
Total OUTDOOR PARKS (CORMAC)		2,200	2,852	3,258	409	3,141
OUTDOOR PARKS (OPEONGO)						
1-4-7240-1010	PARKS - Wages (Opeongo Park)	316	1,359	1,500	0	1,400
1-4-7240-1090	PARKS - Vacation Pay (Opeongo Park)	0	16	45	0	45
1-4-7240-1110	PARKS - Benefits (Opeongo Park)	82	260	110	0	110
1-4-7240-1200	PARKS - EHT (Opeongo Park)	6	27	60	0	50
1-4-7240-1210	PARKS - WSIB (Opeongo Park)	11	45	60	0	55
1-4-7240-2400	PARKS - Repairs & Maintenance (Opeongo P	2,125	1,467	3,000	400	3,000
Total OUTDOOR PARKS (OPEONGO)		2,540	3,174	4,775	400	4,660
OUTDOOR PARKS (FOYMOUNT)						
1-4-7250-1010	PARKS - Wages (Foymount Park)	1,629	819	1,727	0	840
1-4-7250-1090	PARKS - Vacation Pay (Foymount Park)	9	9	15	0	15
1-4-7250-1110	PARKS - Benefits (Foymount Park)	378	164	400	0	200
1-4-7250-1200	PARKS - EHT (Foymount Park)	33	16	50	0	50
1-4-7250-1210	PARKS - WSIB (Foymount Park)	57	27	100	0	60
1-4-7250-2400	PARKS - Repairs & Maintenance (Foymount	3,066	2,073	4,500	432	4,500
Total OUTDOOR PARKS (FOYMOUNT)		5,172	3,108	6,792	432	5,665
COMMUNITY HALL (EAGLES NEST)						
1-4-7300-1010	HALL - Wages (Hall & Bar Wages)	12,429	11,239	13,175	912	11,500
1-4-7300-1090	HALL - Vacation Pay (Eagles Nest)	119	110	200	6	130
1-4-7300-1110	HALL - Benefits (Eagles Nest)	1,777	1,926	2,000	38	2,000
1-4-7300-1200	HALL - EHT (Eagles Nest)	171	185	200	5	200
1-4-7300-1210	HALL - WSIB (Eagles Nest)	300	309	300	8	300
1-4-7300-2005	HALL - Bar Supplies (Eagles Nest)	12,284	7,270	15,000	929	15,000
1-4-7300-2400	HALL - Repairs & Maintenance (Eagles Nes	1,895	712	6,000	2,788	6,000
Total COMMUNITY HALL (EAGLES N		28,975	21,751	36,875	4,686	35,130
LIBRARY						
1-4-7400-1010	LIB - Grant	193,233	202,683	202,683	209,684	209,684
1-4-7400-2024	CULTURAL CENTER- Heating Fuel	1,515	1,770	2,100	950	2,100
1-4-7400-2030	CULTURAL CENTER - Hydro	8,411	9,915	9,700	5,309	10,000



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
1-4-7400-2040	CULTURAL CENTER - Water/Sewer	1,566	1,629	1,600	699	1,700
1-4-7400-7140	CULTURAL CENTER - Building Maintenance	7,145	2,700	4,500	12,544	4,500
Total LIBRARY		211,870	218,772	220,583	229,186	227,984
MUSEUM						
1-4-7600-2024	MUSEUM - Heating Fuel	7,007	7,719	10,000	6,453	8,500
1-4-7600-2030	MUSEUM - Hydro	2,173	2,891	2,500	604	3,000
1-4-7600-2040	MUSEUM - Water/Sewer	1,566	1,629	1,625	699	1,625
1-4-7600-7140	MUSEUM - Building Maintenance	3,012	4,733	5,000	3,547	31,000
Total MUSEUM		13,758	16,972	19,125	11,303	44,125
PLANNING & DEVELOPMENT						
1-4-8010-1920	PLN - O.P Review & Zoning expenses	0	2,200	3,000	3,730	40,000
1-4-8010-1930	PLN - General Planning Expenses	1,708	2,228	2,000	0	2,200
Total PLANNING & DEVELOPMENT		1,708	4,428	5,000	3,730	42,200
TOURISM						
1-4-8100-1010	TOUR - Wages	10,724	10,100	12,000	465	11,000
1-4-8100-1090	TOUR - Vacation Pay	429	405	480	19	480
1-4-8100-1110	TOUR - Benefits	945	583	950	11	950
1-4-8100-1200	TOUR - EHT	226	208	250	9	250
1-4-8100-1210	TOUR - WSIB	396	346	400	16	400
1-4-8100-2010	TOUR - Materials/Supplies	415	525	1,000	671	1,000
1-4-8100-2030	TOUR - Hydro	1,142	1,176	1,300	396	1,300
1-4-8100-2040	TOUR - Water/Sewer	1,057	1,099	1,100	335	1,200
1-4-8100-7140	TOUR - Building Maintenance	618	207	2,500	24	2,500
Total TOURISM		15,952	14,649	19,980	1,946	19,080
HORTICULTURAL						
1-4-8110-2700	HORT - Horticultural Society Grant	1,000	1,000	1,000	0	1,000
Total HORTICULTURAL		1,000	1,000	1,000	0	1,000
Total Expense		8,311,414	8,310,490	9,746,955	4,289,321	10,755,030
Total GENERAL FUND		306,766	-2,040,198	0	1,008,785	0

2 WATER & SEWER

Revenue
 WATER REVENUES



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
2-3-1010-4900	WATER - Multi-Unit Revenues	-44,943	-60,064	-48,670	-28,395	-68,120
2-3-1010-4905	WATER - Metered Water	-528,051	-556,069	-532,480	-236,563	-569,820
2-3-1010-4930	WATER - Interest	-6,924	-8,689	-7,800	-5,187	-8,000
2-3-1010-4960	WATER - Other	-52,882	-78,098	-3,120	-2,756	-1,123,105
2-3-1010-5090	WATER - OCIF Grant	0	0	0	0	-710,849
2-3-1010-8000	WATER - Transfer from Reserve	0	0	-230,000	0	-278,000
Total WATER REVENUES		-632,800	-702,920	-822,070	-272,901	-2,757,894
SEWER REVENUES						
2-3-1015-4910	SEWER - Sewer Revenues	-527,715	-555,447	-532,480	-236,414	-569,820
2-3-1015-4960	SEWER - Other Revenue	0	-2,925	-160,000	0	-1,342,105
Total SEWER REVENUES		-527,715	-558,372	-692,480	-236,414	-1,911,925
Total Revenue		-1,160,515	-1,261,292	-1,514,550	-509,315	-4,669,819
Expense						
SANITARY SEWER COLLECTIONS						
2-4-4100-1010	SEWER - Wages	15,821	15,827	15,000	5,126	17,225
2-4-4100-1110	SEWER - Benefits	4,524	4,100	4,000	1,572	4,080
2-4-4100-1200	SEWER - EHT	276	308	250	102	255
2-4-4100-2010	SEWER - Materials/Supplies	9,456	11,495	18,000	3,526	18,720
2-4-4100-2030	SEWER - Hydro	9,894	11,344	10,000	3,942	11,750
2-4-4100-2400	SEWER - Repairs & Maintenance	11,097	15,504	10,000	1,072	10,400
2-4-4100-3010	SEWER - Equipment Charges	3,246	0	2,000	2,570	2,080
2-4-4100-7140	SEWER - Building Maintenance	0	0	2,500	0	2,600
2-4-4100-7165	SEWER - Engineering & Consulting Fees	0	0	5,000	0	0
2-4-4100-8000	SEWER - Capital	0	0	100,000	48,078	1,838,500
Total SANITARY SEWER COLLECTIO		54,314	58,578	166,750	65,988	1,905,610
SEWER TREATMENT PLANT						
2-4-4200-1010	S-TREAT - Wages	108,254	115,742	110,000	45,448	115,413
2-4-4200-1015	S-TREAT - Administration	11,000	11,500	11,500	11,500	11,500
2-4-4200-1090	S-TREAT - Vacation Pay	153	81	500	1,406	510
2-4-4200-1094	S-TREAT - Sick Leave	0	0	0	9,572	0
2-4-4200-1110	S-TREAT - Benefits	26,111	27,840	25,000	14,493	26,000
2-4-4200-1200	S-TREAT - EHT	2,105	2,239	2,000	1,110	2,080
2-4-4200-1210	S-TREAT - WSIB	3,786	3,766	3,500	1,897	3,640



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
2-4-4200-1300	S-TREAT - Seminars & Workshops	2,225	1,802	2,500	930	2,500
2-4-4200-2010	S-TREAT - Materials/Supplies	14,428	12,703	12,500	3,318	13,000
2-4-4200-2024	S-TREAT - Heating Fuel	1,750	65	2,000	2,230	2,100
2-4-4200-2030	S-TREAT - Hydro	37,323	50,129	45,000	24,998	51,514
2-4-4200-2050	S-TREAT - Telephone & Internet	1,777	2,683	2,500	1,574	2,500
2-4-4200-2054	S-TREAT - Radio Expenses & Paging	220	220	400	0	250
2-4-4200-2065	S-TREAT - Chemicals	35,416	37,195	50,000	26,660	48,380
2-4-4200-2070	S-TREAT - Equip Repairs & Maintenance	0	0	250	0	250
2-4-4200-2075	S-TREAT - Sampling Expenses	6,620	7,387	7,000	1,432	7,954
2-4-4200-2080	S-TREAT - Non-Capital Equip & Tools	0	0	500	0	500
2-4-4200-2120	S-TREAT - Office Supplies	699	984	500	909	750
2-4-4200-2130	S-TREAT - Computer Services	7,521	7,522	7,000	9,875	7,500
2-4-4200-2155	S-TREAT - Sludge Disposal	2,060	4,119	12,000	112	6,200
2-4-4200-2400	S-TREAT - Vehicle Repairs & Maintenance	0	0	1,500	373	1,500
2-4-4200-3010	S-TREAT - Equipment Charges	930	600	2,000	0	2,000
2-4-4200-3060	S-TREAT - Certification & Calibration	6,765	6,934	10,000	2,897	10,000
2-4-4200-4020	S-TREAT - Insurance	14,244	15,629	15,000	8,066	15,900
2-4-4200-7115	S-TREAT - P.I.L.S	2,341	2,451	2,500	0	2,650
2-4-4200-7140	S-TREAT - Building Maintenance	48,789	3,991	15,000	1,393	28,440
2-4-4200-7165	S-TREAT - Engineering/Consulting Fees	45,833	8,393	6,000	0	6,000
2-4-4200-8000	S-TREAT - Capital Expenditures	0	0	60,000	0	0
2-4-4200-8200	S-TREAT - Amortization Expense	151,673	151,446	0	0	0
2-4-4200-9250	S-TREAT - Long Term Debt	5,029	4,565	0	0	5,000
Total SEWER TREATMENT PLANT		537,052	479,986	406,650	170,193	374,031
WATER DISTRIBUTION & SUPPLY						
2-4-4300-1010	W-DEL - Wages	15,844	22,059	15,000	6,265	21,358
2-4-4300-1110	W-DEL - Benefits	5,514	6,725	3,000	1,772	5,864
2-4-4300-1200	W-DEL - EHT	319	416	300	116	354
2-4-4300-2010	W-DEL - Materials/Supplies	38,613	43,254	35,000	6,552	35,000
2-4-4300-2030	W-DEL - Hydro	2,541	2,995	2,500	1,576	3,165
2-4-4300-2400	W-DEL - Repairs & Maintenance	0	0	30,000	17,777	3,000
2-4-4300-3010	W-DEL - Equipment Charges	0	680	4,000	0	4,000
2-4-4300-7140	W-DEL - Building Maintenance	0	0	250	0	250
2-4-4300-7165	W-DEL - Engineering/Consulting Fees	0	0	3,000	0	0



Account Code	Account Description	2024	2025	2025	2026	2026
		ACTUAL VALUES	ACTUAL VALUES	FINAL BUDGET	ACTUAL VALUES	FINAL BUDGET
2-4-4300-8000	W-DEL - Capital Expenditures	0	0	60,000	48,078	1,538,500
Total WATER DISTRIBUTION & SUP		62,831	76,129	153,050	82,136	1,611,491
WATER TREATMENT PLANT						
2-4-4400-1010	W-TREAT - Wages	174,793	176,738	160,000	107,710	179,520
2-4-4400-1015	W-TREAT - Administration	11,000	11,500	11,500	11,500	11,500
2-4-4400-1090	W-TREAT - Vacation Pay	29,210	31,758	30,000	4,813	30,000
2-4-4400-1094	W-TREAT - Sick Leave	13,988	16,097	10,000	10,796	15,000
2-4-4400-1110	W-TREAT - Benefits	48,313	51,506	45,000	26,637	50,000
2-4-4400-1200	W-TREAT - EHT	4,339	4,563	4,000	2,416	4,500
2-4-4400-1210	W-TREAT - WSIB	7,705	7,631	7,000	4,106	7,500
2-4-4400-1215	W-TREAT - Post Employment Exp	1,124	-887	0	0	0
2-4-4400-1300	W-TREAT - Seminars & Workshops	2,802	2,543	2,500	470	2,500
2-4-4400-2010	W-TREAT - Materials/Supplies	14,558	25,814	20,000	9,500	20,000
2-4-4400-2024	W-TREAT - Heating Fuel	1,574	0	1,600	1,106	1,600
2-4-4400-2030	W-TREAT - Hydro	61,596	65,662	65,000	19,023	68,977
2-4-4400-2050	W-TREAT - Telephone & Internet	4,317	6,116	4,500	2,717	8,500
2-4-4400-2054	W-TREAT - Radio Expenses & Paging	440	795	1,000	0	1,000
2-4-4400-2065	W-TREAT - Chemicals	32,100	27,208	40,000	15,704	40,000
2-4-4400-2070	W-TREAT - Equipment Repairs and Maint	8,698	1,121	8,000	62	8,000
2-4-4400-2075	W-TREAT - Sampling Expenses	17,103	21,296	16,500	8,265	21,000
2-4-4400-2080	W-TREAT - Non-Capital Equip & Tools	366	221	500	0	500
2-4-4400-2120	W-TREAT - Office Supplies	708	1,322	1,000	934	1,500
2-4-4400-2130	W-TREAT - Computer Services	6,964	7,930	9,500	9,980	9,500
2-4-4400-2400	W-TREAT - Vehicle Repairs & Maintenance	6,018	6,158	5,000	1,397	5,200
2-4-4400-3010	W-TREAT - Equipment Charges	0	0	2,000	0	2,000
2-4-4400-3060	W-TREAT - Certification & Calibration	11,186	7,841	12,000	2,570	12,000
2-4-4400-4020	W-TREAT - Insurance	14,244	15,629	15,000	8,066	15,750
2-4-4400-5010	W-TREAT - Miscellaneous	0	0	500	0	500
2-4-4400-7115	W-TREAT - P.I.L.S	8,122	8,502	10,000	0	10,500
2-4-4400-7140	W-TREAT - Building Maintenance	13,816	19,458	16,000	2,825	16,640
2-4-4400-7165	W-TREAT - Engineering/Consulting Fees	49,394	10,878	15,000	0	15,000
2-4-4400-8000	W-TREAT - Capital Expenditures	0	0	140,000	0	85,000
2-4-4400-8200	W-TREAT - Amortization Expense	227,738	221,191	0	0	0
2-4-4400-9000	W-TREAT - Transfer to Reserve	-144,780	-153,604	0	0	0



Account Code	Account Description	2024 ACTUAL VALUES	2025 ACTUAL VALUES	2025 FINAL BUDGET	2026 ACTUAL VALUES	2026 FINAL BUDGET
2-4-4400-9250	W-TREAT - Long term Debt	37,057	28,017	135,000	0	135,000
	Total WATER TREATMENT PLANT	664,493	623,004	788,100	250,597	778,687
	Total Expense	1,318,690	1,237,697	1,514,550	568,914	4,669,819
	Total WATER & SEWER	158,175	-23,595	0	59,599	0



Balance Sheet

For Period Ending 31-May-2026

	2026	2025
GENERAL FUND		
Assets		
Current Assets		
Cash		
CASH ON HAND & IN BANKS		
Petty Cash	650.00	600.00
Bank - General	3,315,118.06	4,184,187.94
Bank - Tax	2,211.71	2,760.75
Total CASH ON HAND & IN BANKS	3,317,979.77	4,187,548.69
RESERVE BANKS		
Bank - Reserves (SAVINGS)	1,000,000.00	501,565.90
Total RESERVE BANKS	1,000,000.00	501,565.90
Taxes Receivable		
TAXES RECEIVABLE		
Taxes - Current	577,651.00	460,255.90
Taxes - Previous Year	374,868.27	320,534.92
Taxes - Prior Years	225,021.59	239,391.71
Penalties & Interest	76,686.56	76,265.95
Allowance for Doubtful Accounts	-20,000.00	-20,000.00
Total TAXES RECEIVABLE	1,234,227.42	1,076,448.48
Other Assets		
OTHER ASSETS		
Recreation Inventory	2,888.59	4,307.98
Salt Inventory	5,607.84	27,144.00
Gravel Inventory	22,374.40	19,344.00
Sand Inventory	44,919.00	51,763.00
Sewer Geotube Inventory	12,357.90	16,477.20
Culvert Inventory	73,502.61	79,031.42
Total OTHER ASSETS	161,650.34	198,067.60
MISCELLANEOUS AR		
Miscellaneous AR	40,808.56	42,969.39
Total MISCELLANEOUS AR	40,808.56	42,969.39
FIRE DEPARTMENT - ASSETS		
Cap. Assets in Prog. - Buildings	0.00	3,052.80
Capital Assets - Land	54,751.00	54,751.00
Capital Assets - Land Improvements	13,724.61	13,724.61
Capital Assets - Buildings	694,448.93	694,448.93
Capital Assets - Machinery & Equip.	501,140.47	501,140.47
Capital Assets - Vehicles	1,379,635.26	889,957.84
Capital Assets - Infrastructure	78,596.52	78,596.52
Accum. Amortization - Land Improvements	-13,526.09	-13,146.32
Accum. Amortization - Buildings	-439,749.99	-426,056.72
Accum. Amortization - Machinery & Equip	-376,767.20	-347,152.84
Accum. Amortization - Vehicles	-616,612.95	-780,637.42
Accum. Amortization - Infrastructure	-43,794.61	-40,903.68
Total FIRE DEPARTMENT - ASSETS	1,231,845.95	627,775.19
BY-LAW ENFORCEMENT ASSETS		
Capital Assets - Machinery & Equip.	2,700.00	2,700.00
Accum. Amortization - Machinery & Equip	-2,700.00	-2,700.00
Total BY-LAW ENFORCEMENT ASSETS	0.00	0.00
GENERAL GOVERNMENT ASSETS		
Cap. Assets in Prog. - Machinery & Equip	54,614.02	0.00



Balance Sheet

For Period Ending 31-May-2026

	2026	2025
GENERAL FUND		
Capital Assets - Land	28,280.00	28,280.00
Capital Assets - Land Improvements	4,574.87	4,574.87
Capital Assets - Buildings	209,431.52	209,431.52
Capital Assets - Machinery & Equip.	209,396.74	218,392.33
Capital Assets - Vehicles	53,876.88	0.00
Capital Assets - Infrastructure	533,196.49	533,196.49
Accum. Amortization - Land Improvements	-4,508.70	-4,382.10
Accum. Amortization - Buildings	-127,269.92	-123,161.84
Accum. Amortization - Machinery & Equip.	-170,226.04	-173,663.12
Accum. Amortization - Infrastructure	-426,768.16	-415,990.25
Total GENERAL GOVERNMENT ASSETS	364,597.70	276,677.90
ANIMAL SHELTER ASSETS		
Capital Assets - Buildings	42,655.73	42,655.73
Accum. Amortization - Buildings	-15,475.78	-14,626.41
Total ANIMAL SHELTER ASSETS	27,179.95	28,029.32
TRANSPORTATION SERVICES ASSETS		
Cap. Assets in Prog. - Infrastructure	1,839,956.03	0.00
Capital Assets - Land	37,190.00	37,190.00
Capital Assets - Land Improvements	37,397.04	37,397.04
Capital Assets - Buildings	1,812,252.11	1,812,252.11
Capital Assets - Machinery & Equip	1,931,117.01	1,931,117.01
Capital Assets - Vehicles	2,231,759.49	2,124,096.28
Capital Assets - Infrastructure	45,593,225.42	45,159,740.55
Accum. Amortization - Land Improvements	-29,100.33	-28,107.64
Accum. Amortization - Buildings	-977,576.03	-943,459.24
Accum. Amortization - Machinery & Equip.	-1,258,994.12	-1,170,082.13
Accum. Amortization - Vehicles	-1,265,440.64	-1,153,438.02
Accum. Amortization - Infrastructure	-24,555,116.48	-23,636,580.35
Total TRANSPORTATION SERVICES ASSETS	25,396,669.50	24,170,125.61
ENVIRONMENTAL SERVICES ASSETS		
Capital Assets - Land	428,794.09	428,794.09
Capital Assets - Land Improvements	1,712,286.39	1,712,286.39
Capital Assets - Buildings	76,376.53	76,376.53
Capital Assets - Machinery & Equip	120,188.19	120,188.19
Capital Assets - Vehicles	393,649.77	133,143.99
Capital Assets - Infrastructure	184,288.15	184,288.15
Accum. Amortization - Land	-68,707.79	-68,707.79
Accum. Amortization - Land Improvements	-678,010.16	-544,745.43
Accum. Amortization - Buildings	-21,338.84	-19,811.70
Accum. Amortization - Machinery & Equip.	-91,982.53	-86,405.38
Accum. Amortization - Vehicles	-133,143.99	-133,143.99
Accum. Amortization - Infrastructure	-134,003.70	-119,114.40
Total ENVIRONMENTAL SERVICES ASSETS	1,788,396.11	1,683,148.65
SEWER TREATMENT PLANT ASSETS		
Capital Assets - Land	14,015.00	14,015.00
Capital Assets - Land Improvements	27,185.76	27,185.76
Capital Assets - Buildings	1,568,568.44	1,568,568.44
Capital Assets - Machinery & Equip	2,419,117.34	2,399,971.18
Capital Assets - Infrastructure	4,059,478.51	4,059,478.51
Accum. Amortization - Land Improvements	-25,520.44	-24,965.34
Accum. Amortization - Building	-1,072,644.09	-1,056,396.25
Accum. Amortization - Machinery & Equip	-1,744,154.34	-1,693,406.68
Accum. Amortization - Infrastructure	-2,731,541.78	-2,647,646.25
Total SEWER TREATMENT PLANT ASSETS	2,514,504.40	2,646,804.37
WATER TREATMENT PLANT ASSETS		
Cap. Assets in Prog. - Infrastructure	0.00	58,744.82



Balance Sheet

For Period Ending 31-May-2026

	2026	2025
GENERAL FUND		
Capital Assets - Land	10,001.00	10,001.00
Capital Assets - Buildings	3,703,591.05	3,703,591.05
Capital Assets - Machinery & Equip.	1,132,250.43	1,113,104.27
Capital Assets - Vehicles	39,474.29	39,474.29
Capital Assets - Infrastructure	4,671,347.38	4,354,583.24
Accum. Amortization - Building	-2,471,251.35	-2,390,091.05
Accum. Amortization - Machinery & Equip.	-673,837.77	-622,959.41
Accum. Amortization - Vehicles	-39,474.29	-39,474.29
Accum. Amortization - Infrastructure	-2,562,889.13	-2,473,736.30
Total WATER TREATMENT PLANT ASSETS	3,809,211.61	3,753,237.62
PARKS & RECREATION		
Capital Assets - Land	67,007.00	67,007.00
Capital Assets - Land Improvements	788,883.21	788,883.21
Capital Assets - Buildings	1,215,984.34	1,215,984.34
Capital Assets - Machinery & Equip.	191,239.91	171,725.33
Capital Assets - Vehicles	84,018.85	84,018.85
Capital Assets - Infrastructure	429,692.70	429,692.70
Accum. Amortization - Land Improvements	-734,472.65	-729,680.03
Accum. Amortization - Buildings	-741,697.67	-712,913.70
Accum. Amortization - Machinery & Equip.	-122,598.97	-112,469.57
Accum. Amortization - Vehicles	-48,953.49	-40,187.15
Accum. Amortization - Infrastructure	-384,893.80	-377,109.82
Total PARKS & RECREATION	744,209.43	784,951.16
ARENA		
Capital Assets - Land	46,340.52	46,340.52
Capital Assets - Buildings	2,261,164.27	2,261,164.27
Capital Assets - Machinery & Equip.	473,266.91	473,266.91
Capital Assets - Infrastructure	37,639.14	37,639.14
Accum. Amortization - Buildings	-972,768.86	-926,532.23
Accum. Amortization - Machinery & Equip.	-243,574.59	-222,002.30
Accum. Amortization - Infrastructure	-20,395.04	-19,207.65
Total ARENA	1,581,672.35	1,650,668.66
PLANNING & DEVELOPMENT ASSETS		
Capital Assets - Land	109,434.00	109,434.00
Total PLANNING & DEVELOPMENT ASSETS	109,434.00	109,434.00
Accounts Receivable		
ACCOUNTS RECEIVABLE		
HST Input Tax Credit	28.19	2,716.02
HST Receivable (HSTRT)	162,711.61	68,802.48
A/R SWIM NAW	-260.00	-320.00
A/R Music in the Park (MUSIC)	-6,163.39	-6,163.39
A/R Camp Smitty (BVY)	-1,800.00	-1,800.00
A/R Generations	800,635.64	800,635.64
Total ACCOUNTS RECEIVABLE	955,152.05	863,870.75
OTHER RATES RECEIVABLE		
Water & Sewer Receivables	80,589.46	46,744.12
A/R Generations	171,310.01	171,310.01
Total OTHER RATES RECEIVABLE	251,899.47	218,054.13
Total Assets	44,529,438.61	42,819,377.42



Balance Sheet

For Period Ending 31-May-2026

	2026	2025
GENERAL FUND		
Current Liabilities		
Current AP		
LIABILITIES		
Trade Accounts Payable	-345,870.92	-64,920.90
HST Payable	-4,805.23	-1,523.41
Benefits Payable - Manulife	-1,278.76	-2,743.58
WSIB Payable	0.00	0.03
Accrued Payroll	-54,998.79	-59,425.20
Accrued Vacation Pay	-126,757.12	-106,515.55
Landfill Closure and Post Closure	-3,514,219.00	-3,514,219.00
Accrued Expenses	0.00	-20,000.00
Total LIABILITIES	-4,047,929.82	-3,769,347.61
Deferred Revenue		
DEFERRED REVENUE		
Deferred Revenue (OCIF & CCBF)	-745,962.33	-521,583.70
Total DEFERRED REVENUE	-745,962.33	-521,583.70
Due To/From		
DUE TO OTHER BOARDS		
Due to EP Board	191,463.00	187,210.64
Due to FP Board	1,346.00	1,315.00
Due to ES Board	37,292.00	37,830.00
Due to FS Board	2,162.00	2,110.00
Due to County	602,617.00	568,523.43
Total DUE TO OTHER BOARDS	834,880.00	796,989.07
Long Term Liabilities		
LONG TERM LIABILITIES		
LONG TERM LIABILITIES		
2017 Rds/Wtr/Wste/Arena #6998-858	-381,125.38	-426,903.46
Garage 294 Fymt Rd #6999-148	4.75	-15,090.27
2022 -1Ton Dble CabTrk #6998-364	-15,437.05	-30,146.86
2023 Tandem Plow Trk #6998-356	-70,795.66	-136,145.50
Water / Sewer Loan #6999-164	-272,913.36	-326,490.14
2020 Works Float #6998-444	0.00	-4,637.15
2017 Arena Floor #6998-831	-546,872.11	-578,443.31
2022 Komatsu Loader#38318	-67,773.39	-119,254.72
2022 Tiger Wheel Ldr Boom#38318	-37,256.92	-65,557.64
2021 ChevySilverado(RDS)#38318	-16,142.49	-28,404.47
2022 Chevy Silverado(REC)#38318	-17,354.39	-30,536.95
Total LONG TERM LIABILITIES	-1,425,666.00	-1,761,610.47
Equity		
Equity		
EQUITY		
Working Capital Reserve	-2,099,678.02	-2,077,497.29
Policing Reserve	-34,876.00	-34,876.00
Roads Reserve	-64,657.49	-64,657.49
Modernization Fund Reserve	-21,425.16	-58,377.53
Water Sewer Reserve	-407,124.57	-403,294.90
Generation/Water Sewer Reserve	-1,420,575.73	-1,420,575.73
Fire Equipment Reserve	-20,755.90	-20,755.90
Post Closure Landfill Reserve	-71,455.00	-71,455.00
Recreation Reserve	-19,045.55	-19,045.55
Total EQUITY	-4,159,593.42	-4,170,535.39



Balance Sheet

For Period Ending 31-May-2026

	2026	2025
GENERAL FUND		
Total Liabilities	-9,544,271.57	-9,426,088.10
Equity		
Equity		
Equity		
EQUITY		
Balance at Beginning	-2,531,443.74	0.00
Tangible Capital Surplus	-32,974,718.24	-32,974,718.24
Net Rev.(Def) for the period	2,107,969.19	286,921.47
Unfunded Employee Benefits	106,516.00	106,516.00
Unfunded Landfill Closure Costs	3,514,219.00	3,514,219.00
Total EQUITY	-29,777,457.79	-29,067,061.77
Total Equity	-29,777,457.79	-29,067,061.77
Surplus/Deficit	5,207,709.25	4,326,227.55
Total GENERAL FUND	5,207,709.25	4,326,227.55
Total Surplus (-)/Deficit	5,207,709.25	4,326,227.55



Balance Sheet

For Period Ending 31-May-2026

Report Options Accounts : All

Cost Center 1 : All

Cost Center 2 : All

Cost Center 3 : All

Unposted Included
Rollup Accounts Selected
Summarize Cost Centers Selected

Fund Level Selected
Class Level Selected
Group Level Selected
Sub Group Level Selected
Category Level Selected
Account Level Selected

Class Total Selected

Category Total Selected
Account Total Selected

Print Surplus(-)/Deficit Selected

June 2026

CAO'S ADMINISTRATIVE REPORT

TO COUNCIL

Administration

On June 4th I volunteered at registration at the Association of Ontario Road Superintendents Trade Show in Petawawa.

Staff have been actively working on the John Street Tender with our engineers.

The Electric Vehicles all have devices installed now for the rideshare app and staff will be working on getting that completed this week along with the final installation and implementation of the chargers at the Arena.

Union Negotiations commence on Wednesday.

The Deputy CAO and I recently attended the Association of Municipal Managers Clerks and Treasurers Association where I was sworn in as Vice-President. We were able to connect with many municipal colleagues from across the province and hear about legislative updates and best practices in policy and government operations. Elections were a big part of the programming this year.

Our insurance renewal is ready for approval, and I will be meeting with our Broker to review and will be able to report our increase at the meeting on June 16th.

As reported verbally at the June 2 meeting, a draft first response fire agreement with the Douglas Fire Department was reviewed by Admaston/Bromley Protective Services Committee however they sent the agreement back to staff for further discussion and amendments. I did speak with their CAO and Fire Chief at the AORS Trade Show on June 4th and we are working on a time to meet and review so that we can bring something forward to our respective councils.

Energy Reporting

We are working on our 2025 energy reporting which is due by July 1st 2026 under O. Reg. 25/23 Broader Public Sector: Energy Reporting and Conservation and Demand Management (CDM) Plans under the Electricity Act, 1998.

Community Development

Rachel Haines Community Development Report is attached.

Planning and Licensing and Emergency Management

Erica Rice's Planning, Licensing and Emergency Management Report is attached.

Respectfully submitted June 16, 2026

Annette Gilchrist, C.A.O.

COMMUNITY DEVELOPMENT REPORT

Prepared by: Rachel Haines, Community Development

Prepared for: June 16, 2026, Council Meeting

Prepared on: June 10, 2026

- a) **Canada Day:** Community Events confirmed. We will be joined by The Buzzkills again this year at Rotary Beach for live music prior to the Drone Show. Poster attached as of June 10. Capital Drone Show is working on designing the show with the increase to 100 drones, thank you to CNL. The image suggestions have been narrowed down to fit into the requirements of the show design (see attached), with bold being priority and the remaining four pending design and timing. Water Street Road closure has been confirmed with Works Dept for 6pm-1130pm on July 1, to facilitate Capital Drone obtaining their flight permit. Radio Ads will run on MyFM Renfrew in the week leading up to July 1. Ad will run in the June 24th Edition of The Leader.
- b) **Swim Program:** As of June 8, 90 registrations have been completed. All registrants have been contacted by phone or e-mail to confirm lesson times. Payments have started to come in. Celebrate Swim Day is scheduled for June 20 at Rotary Beach. We will accept new registrations pending availability, process payments and offer swim assessments (see attached).
- c) **Aqua Fit:** Aquafit is going to be offered again this year. Weeks will be music genre themed (see attached)
- d) **Music in the Park:** Almost fully booked. Currently looking to fill Friday July 31. Reminders for June performance has gone out. Schedule as of June 8 attached.
- e) **25th Celebrations:** Hats, frisbees and stickers have been delivered.
- f) **Amazing Race:** Back again from 2016 and 2018. Scheduled for August 29. Poster and promo material in progress.
- g) **Lake Clear Regatta:** In partnership with Opeongo Mountain Resort, scheduled for August 22. The Township will promote and plan the activities. OMR will provide the space, parking and some prizes. Ice cream stand will be open. Poster and promo material in progress.
- h) **Eganville and Area Community Development Group:** EACDG will be meeting again after July 1 Duck Race. Exact date TBD.
- i) **BV Newsletter:** The July/Aug Newsletter information call was sent Monday, June 1. The newsletters will be mailed before the end of June
- j) **Driftscape:** Parks Tour, business listings and POI's have been created. Working on refining the content before publishing to the public. Framework for Heritage Tour is created, waiting on information from Laurel and the Museum to build out the content. Tour function will be utilized for The Amazing Race.
- k) **Community Improvement Plan:** Village Variety picked up an application on June 4. He has asked some follow up questions. No new submissions.
- l) **Grant Applications Pending:**
 - 1. **FCC Agri Spirit Fund** – submitted to help cover our share of GICB Arena project
 - 2. **Enhancing Access to Spaces for Everyone** – Accessible beach mat at Rotary Beach

Drone show images:

- **Spell out Canada**
- **Spell out Bonnechere Valley**
- **Spell out Eganville**
- **Spell out Renfrew County**
- **Spell out Let's Celebrate**
- **25th (it's the 25th anniversary of amalgamation for Bonnechere Valley)**
- **159th (for Canada)**
- **Deer**
- **Eagle (for our Eganville Eagle's hockey team)**
- **Hockey**
- **Boat/sailboat**
- **River/Lake/Water - Fishing**
- **Beaver**
- **CNL Logo**
- **Canada Flag**
- **Outline of the museum building**
- **A trillium**
- **Image of fireworks**
- Moose
- Guitar
- Golf
- Chainsaw

2026
AQUAFIT
FOR ADULTS/SENIORS




WEEKLY THEMES
 JULY 10: THE BEATLES
 JULY 17: CLASSIC COUNTRY
 JULY 24: ISLAND GROOVES
 AUG 07: ROCK THE RIVER
 AUG 14: JAZZ ATTACK
 AUG 21: FOLK FITNESS

TWO SESSIONS EACH FRIDAY
 11:00 AM - 12:00 PM | 1:30 PM - 2:30 PM

WORKOUT TO YOUR FAVOURITE MUSIC GENRES

\$20 5 SESSION PASS FOR PURCHASE AT BY TOWNSHIP OFFICE CASH, DEBIT, CHEQUE	\$5 DROP IN AT BEACH CASH ONLY
---	--

ROTARY BEACH | 178B JANE ST.
EGANVILLE



CELEBRATE SWIM
2026

NO REGISTRATION REQUIRED!

JUNE 20TH
12PM - 3PM

- Meet the instructors
- Free swim assessments
- Register and/or pay for swimming lessons
- Games and freezies

Rotary Beach
178-B Jane St. Eganville, ON



JULY 1, 2026 🍁 **EGANVILLE, ON**
CANADA DAY

🍁🍁🍁🍁🍁🍁

ROTARY BREAKFAST	Eagle's Nest 8:30-11am
MUSEUM BOAT RACES	Rotary Beach 10am - 12:30
CUPCAKES	Bonnechere Museum 1pm
EACDG DUCK RACE	Rotary Beach 2pm
FAMILY FUN ZONE	Eganville Arena 12pm - 4pm
<ul style="list-style-type: none"> • Bouncy Castles • Crafts & Colouring • Sand Castle Building • Face Painting 	<ul style="list-style-type: none"> • E-Bike Demos (Eganville Seniors from 12-2pm) • Outdoor Games • Pizza Pizza & MORE!
LEGION BBQ	Eganville Legion 4-6pm
LIVE MUSIC - THE BUZZKILLS	Rotary Beach 8:15-9:15pm
	Rain location: Eganville Arena
DRONE SHOW	Rotary Beach 10 pm

Sponsored by Canadian Nuclear Laboratories



MUSIC IN THE PARK 2026 7:00-8:00PM
GERALD TRACEY PARK
46 BONNECHERE ST. W. EGANVILLE

SCHEDULE
AS OF 08 JUNE 2026

JUNE 26 RHONDA POPKIE-SCHISON AND FRIENDS	JULY 22 TREENA HEIN	AUGUST 14 THE BLENDER PROJECT
JULY 1 DENNIS ROCKER	JULY 24 THE BUZZKILLS	AUGUST 19 RHONDA POPKIE-SCHISON AND FRIENDS
JULY 3 JULIE BAILIE	JULY 29 RHONDA POPKIE-SCHISON AND FRIENDS	AUGUST 21 JULIE BAILIE
JULY 8 ROOKIE COUNTRY	JULY 31 AVAILABLE	AUGUST 26 SPENCER SHARP
JULY 10 DENNIS ROCKER	AUGUST 5 JIM PENNER	AUGUST 28 MUSICAL TRIBUTE IN HONOUR OF GUY JAMIESON AND STEVE AGNEW
JULY 15 RHONDA POPKIE-SCHISON AND FRIENDS	AUGUST 7 TIM BURNS	
JULY 17 RICK SOUL	AUGUST 12 DENNIS ROCKER	

IN THE EVENT OF BAD WEATHER, MUSIC IN THE PARK WILL BE CANCELLED. THE CALL WILL BE MADE THE DAY OF BY 2 PM. CHECK FACEBOOK FOR UPDATES. SCHEDULE SUBJECT TO CHANGE.

PLANNING & LICENSING REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk

Prepared for: Council Meeting

June 16, 2026

ZONING:

During the period of May 15, 2026 to June 10, 2026 the following inquiries, map diagrams and certificates were issued.

- 0 Hudson Trail Road
- 0 Foymount Road
- 15 Franklin Street

PLANNING:

- For 2026 Nicole Moore will be coming into the Township every first Wednesday of the month. This year they are changing from 30-minute appointment to hour long appointments.
- The following are the dates for 2026: July 8th, August 5th, September 2nd, October 7th, November 4th, December 2nd.

PUBLIC MEETINGS

Road Closure – July 14, 2026 – Jason and Ghislaine Benoit

BUSINESS LICENCES

- 1 Transient Trader Licences for 2026

MARRIAGE LICENCES

- 7 Marriage licences completed for 2026

LOTTERY LICENCES

- 5 Lottery licences for 2026

EMERGENCY MANAGEMENT REPORT

Prepared by: Erica Rice, Planning & Licensing Clerk
Prepared for: Council Meeting
June 16, 2026

Emergency Management/Flooding:

Freshet weekly meeting ended May 12, 2026

Emergency Management:

Alternate CEMC, Grayson Spence is working towards the mandated training. He has completed his IMS 100 and EM200 Basic Emergency Management (BEM).

Compliance:

Grayson and I will be working on the Emergency Management Exercise. We hope to have it for the second meeting in September.

From: AMO Policy <policy@amo.on.ca>
Sent: June 1, 2026 6:36 PM
To: Annette Gilchrist
Subject: AMO Policy Update – Canada-Ontario Development Charge Reduction Program Launches



AMO Policy Update – Canada-Ontario Development Charge Reduction Program Launches

Announcement Highlights

Today, the federal and Ontario governments announced details of the [Canada Ontario Development Charge Program](#), aimed at reducing the province's development charges (DCs). Municipalities remain committed to increasing housing supply and affordability, and we welcome this federal–provincial effort to lower housing construction costs and boost to construction sector employment.

Because growth patterns, infrastructure capacity, and DC bylaws vary, the program's financial impact will be uneven across municipalities. AMO encourages municipalities considering participation to assess potential DC revenue losses, weighing housing supply priorities against long-term fiscal impacts as they develop applications and negotiate funding agreements with the province.

AMO will continue working with the province to clarify outstanding questions and support members interested in participating in the program. We remain committed to helping municipalities make this initiative a success for the developers and taxpayers in their community.

Responding to AMO's calls for fair access to Canada-Ontario Partnership to Build, the province committed to also making funding available for rural, small and northern municipalities, with more details to be announced at a later date.

Top Insights

- The Canada-Ontario Development Charge Reduction Program launched today. Municipalities have until June 19, 2026 to submit projects for funding consideration. Final transfer payment agreements between individual municipalities and the province will lock in a 3-year development charges reduction and secure federal/provincial funding to offset a portion of the lost revenue.
- The province committed to also making Canada-Ontario Partnership to Build funding available for rural, small and northern municipalities.

Program Details

The Ontario and federal governments announced today detailed program parameters for the [Canada-Ontario Development Charges Reduction Program \(DCRP\)](#). The \$8.8 billion application-based program is available to the over 200 municipalities that levy development charges.

The program's design responded to AMO advocacy by recognizing the differing infrastructure needs of communities by providing funding for both housing enabling and community infrastructure, such as new roads and water systems as well as transit. The promised carve out for rural/small/northern also responds to AMO's call for fair access to new funding, as these communities face different infrastructure needs than their faster growing peers.

There are some open questions on program design, including:

- How offset funding will be determined
- How past voluntary DC reductions will count towards the new 3-year DC reduction requirement, and
- If municipalities will get credit for having suppressed DC rate growth

The program has a short program intake window, from June 1 to June 19. AMO anticipates transfer payment agreements to be finalized as soon as this

summer. This timeline was set to align DC reductions with the one-year provincial HST vacation for new homebuyers to increase market demand for unsold housing inventory and spur housing starts.

Many of the high-level program parameters first announced in March are unchanged. For example, participation is voluntary, municipalities will have to cut their DC rates by 30 to 50% for three years, and program funding is paid out over 10 years.

Today's announcement provided greater clarity on eligible housing enabling infrastructure projects, eligible project costs, cost-share ratios, and assessment criteria. Eligible projects include roads, water/wastewater, and transit. Municipalities will be required to fund at least 10% of project costs and these can include soft costs such as front-end engineering and design work. The size of municipal contribution along with the level of DC reduction and number of housing units enabled are the main criteria that will be used to assess applications.

AMO will provide additional guidance to help members evaluate the program's cost-benefit to their community.

An online version of this Policy Update is also available on the [AMO Website](#).

*Disclaimer: The Association of Municipalities of Ontario (AMO) is unable to provide any warranty regarding the accuracy or completeness of third-party submissions. Distribution of these items does not imply an endorsement of the views, information or services mentioned.

Association of Municipalities of Ontario

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155 University Ave Suite 800 | Toronto, ON M5H 3B7 CA

Annette Gilchrist

From: AMO Watchfile <communicate@amo.on.ca>
Sent: June 4, 2026 10:01 AM
To: Annette Gilchrist
Subject: What to Watch: Development Charge Program Launches



June 04, 2026

Canada-Ontario Development Charge Program Launches

On Monday, the federal and Ontario governments launched the Canada-Ontario Development Charge Reduction Program.

Municipalities have until June 19, 2026 to submit projects for funding consideration. Read AMO's Policy Update for more information.

[Read More](#)

AMO's Post-Election Local Leadership Foundations

Designed to help municipal elected officials hit the ground running. A limited number of bursaries will be available on a first-come, first-served basis. Registration opens soon.

[Join the Waitlist](#)

Time is Running Out: AMO Board of Directors Nominations

Interested in running for the AMO Board of Directors? Submit your nomination before June 22 at 12:00 p.m. Visit our webpage for more information.

[More Information](#)

Opposition Party delegation meetings at the AMO Conference

Registered participants at the AMO Conference can request delegation meetings with the Ontario NDP, the Ontario Liberal Party, and the Green Party of Ontario. Details on how to [submit requests for delegations here](#). Remember to register to access this opportunity.

New Dates: Stronger Leaders, Stronger Communities – Free Workshop Series

AMO has released new dates for the *Healthy Democracy Leadership Series: Stronger Leaders, Stronger Communities* workshops. They're designed to equip you with the tools, resilience, and confidence to meet the challenges of the political landscape head-on. [Full details and registration information here](#).

Webinars & Tools: Using Housing Needs Assessments Strategically

AMO has published new resources to help municipalities use their Housing Needs Assessments. Two recorded webinars and additional tools can help guide the process. [Click here for materials](#).

Federal Matters

Clean Economy Investment Tax Credits

Certain municipal-owned corporations are now eligible to apply to the CRA for a [15% refundable tax credit](#) for clean energy investments. The CRA is [hosting webinars](#) on June 9 and 11th for more information.

Provincial Matters

Nominations Call: Medal of Distinction in Public Administration

Nominations for the Lieutenant Governor's Medal of Distinction in Public Administration, Ontario's highest honour for public servants, are open until June 8. [Apply here](#).

Building Ontario Fund Market Sounding

The Building Ontario Fund has launched a market sounding seeking input on approaches to support the development of sports and recreation facilities. It is open until June 5. [Share your feedback](#).

On-Site and Excess Soil Management Regulation Webinar

The Ministry of the Environment, Conservation and Parks is hosting a session on June 18, 2026 to provide information about how to interpret and apply changes to the Excess Soil Regulation coming into effect in January. [Register here](#).

MECP Excess Soil Webinar – Jan. 2027 Landfilling Restriction

The Ministry of Environment, Conservation and Parks is holding an educational webinar on June 18th for the January 2027 provision restricting landfilling of cleaner excess soil, under O. Reg. 406/19. [Register here](#).

Energy Reporting Deadline approaching fast

Less than a month until the annual [BPS energy reporting](#) deadline. Be sure to report your annual energy use and greenhouse gas emissions to the province by July 1.

Events & Education

- **JUN 9 - Underrepresented Candidates Considering Running for Office**

AMO's free information session on what to expect as an underrepresented candidate, plus tips for developing effective messaging, utilizing community engagement & more. [Register here](#)

- **JUN 23 - Strengthening the Municipal Talent Pipeline**

Learn what draws students to municipal careers, practical ideas for creating meaningful placements that support recruitment, workforce planning, and long-term career pathways in local government. [Register here](#).

- **JUN 23 - Stronger Leaders, Stronger Communities - Session Two (Community Members)**

For community members considering running for office, this free workshop is session two in the series and will cover how to manage conflict and build relationships. [Register here](#).

- **JUN 25 - Stronger Leaders, Stronger Communities - Session Three (Community Members)**

For community members considering running for office, this free workshop is session two in the series and will cover how to prioritize and protect mental health and well-being. [Register here](#).

[See the Full Event Calendar](#)

Municipal Partners*

Applications Open – Hydro One Community Partnership Grant

Municipalities and municipality-endorsed charitable partners are invited to apply for Hydro One's Community Partnership Grant, supporting initiatives enhancing emergency preparedness, critical infrastructure, or community well-being. [Applications close on June 30.](#)

Careers

[Member of the Municipal Election Compliance Audit Committee - Town of Caledon.](#)

Closing Deadline: June 18, 2026.

[Financial Analyst \(24 Month Contract\) - Town of Newmarket.](#) Closing Date: June 15, 2026.

[Chief Building Official - City of Kenora.](#) Closing Date: July 3, 2026.

[See More Careers](#)



Uniting Ontario's 444 municipalities, AMO supports strong, resilient municipal governments by tackling shared goals, together.

AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

[Conferences/Events](#)

[Policy and Funding Programs](#)

[LAS Local Authority Services](#)

[MEPCO Municipal Employer Pension Centre of Ontario](#)

[ONE Investment](#)

[Media Inquiries](#)

[Municipal Wire, Career/Employment and Council Resolution Distributions](#)

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Annette Gilchrist

From: AMO Watchfile <communicate@amo.on.ca>
Sent: June 11, 2026 10:01 AM
To: Annette Gilchrist
Subject: What to Watch: Navigating the DC Reduction Program



June 11, 2026

A Framework for Navigating the Development Charges Reduction Program

With the June 19 application deadline fast approaching, AMO has developed a primer to help councils navigate the key fiscal and community impact considerations of participating in the Development Charges Reduction Program.

[Get the Resource](#)

Opposition Party Delegation Meetings at the AMO Conference

Registered participants at the AMO Conference can request delegation meetings with the Ontario NDP, the Ontario Liberal Party, and the Green Party of Ontario. Details on how to submit requests for delegations here.

[Request a Meeting](#)

Don't Miss Wednesday at the 2026 AMO Conference

It's where key conversations on Civility in Leadership and Affordable Housing come together to close out the conference. Plan your travel arrangements accordingly to make the most of your experience. If you haven't already, register here.

[Register Now](#)

Key Updates

Last Chance: Stronger Leaders, Stronger Communities – Free Workshop Series

Join AMO for the final set of Healthy Democracy Leadership Series: Stronger Leaders, Stronger Communities workshops, starting June 16. They're designed to equip you with the tools, resilience, and confidence to meet the challenges of the political landscape head-on. [Full details and registration information here.](#)

AMO's Post-Election Local Leadership Foundations

AMO's post-election education program, developed with the Institute on Governance, will be delivered by municipal experts to help AMO members be informed, confident local leaders, and get the best possible start to the new term. A limited number of bursaries will be available on a first-come, first-served basis. For earliest access, [join the waitlist today.](#)

Last Call: AMO Board of Directors Election Nominations

Don't miss your chance to submit nominations for the 2026–2028 AMO Board of Directors election. The nomination window closes June 22 at 12:00 p.m. Visit the [Elections webpage for more information.](#)

Federal Updates

Clean Economy Investment Tax Credits

Certain municipal-owned corporations are now eligible to apply to the CRA for a [15% refundable tax credit](#) for clean energy investments. The CRA is [hosting webinars](#) on June 9 and 11th for more information.

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MECP Excess Soil Webinar – Jan. 2027 Landfilling Restriction

The Ministry of Environment, Conservation and Parks is holding an [educational webinar on June 18th](#) for the January 2027 provision restricting landfilling of cleaner excess soil, under O. Reg. 406/19.

Applications Open - 2026/27 MHS4PSP Grant Program

Applications for the MHS4PSP Grant are now open to eligible Ontario Public Safety Organizations in the EHS, fire, and police sectors. Interested applicants can [register for info sessions here](#).

Events & Education

- **JUN 23 - Stronger Leaders, Stronger Communities - Session Two (Community Members)**
 - For community members considering running for office, this free workshop is session two in the series and will cover how to manage conflict and build relationships. [Register here](#).
- **JUN 23 - Strengthening the Municipal Talent Pipeline**
 - Learn what draws students to municipal careers, practical ideas for creating meaningful placements that support recruitment, workforce planning, and long-term career pathways in local government. [Register here](#).
- **JUN 24 - Webinar: Less Time in Spreadsheets, More Time Managing Risk**
 - Join AMO/LAS on June 24 at 11:00am for an exclusive session with ClearRisk focused on helping Ontario public sector risk professionals streamline risk and claims management processes. [Register Here](#).
- **JUN 25 - Stronger Leaders, Stronger Communities - Session Three (Community Members)**
 - For community members considering running for office, this free workshop is session two in the series and will cover how to prioritize and protect mental health and well-being. [Register here](#).

[See the Full Event Calendar](#)

MUNICIPAL PARTNERS*

Applications Open – Hydro One Community Partnership Grant

Municipalities and municipality-endorsed charitable partners are invited to apply for Hydro One's Community Partnership Grant, supporting initiatives enhancing emergency preparedness, critical infrastructure, or community well-being. [Applications close on June 30](#).

2026 Western Ontario Municipal Conference in Guelph

[Registration is now open](#) for the 2026 Western Ontario Municipal Conference (WOMC), taking place October 16, 2026, at the Delta Guelph Conference Centre in Guelph.

Applications Open - Maureen McCauley Bursary

Applications are now open for the Maureen McCauley Bursary from OMAA (now Civic Ontario), in partnership with AMO and ROMA. This program offers three \$5,000 awards to support Ontario students pursuing municipal careers. If you know a student who would benefit, encourage them to apply by September 24, 2026. [Learn more and apply here](#).

LAS AMO Business Services

Key Changes under Bill 97

If you missed the June 2 Bill 97 webinar hosted by our Streamlined FOI and Privacy Program Management partner, Vayle, you can [reach out to them for a copy of the deck](#).

Careers

[Director of Emergency Services/Fire Chief - City of Stratford](#). Closing Date: June 19, 2026.

[Data Analysis Coordinator \(Temporary Full-Time\) - Regional Municipality of Durham](#). Closing Date: June 14, 2026.

[Human Resources Coordinator \(Temporary Full-Time\) - Manitoulin-Sudbury District Services Board \(DSB\)](#). Closing Date: July 8, 2026.

[See More Careers](#)

IN CASE YOU MISSED IT

Canada-Ontario Development Charges Reduction Program

On Monday, the federal and Ontario governments launched The Canada-Ontario Development Charge Reduction Program. Municipalities have until June 19, 2026 to submit projects for funding consideration. [Read AMO's Policy Update for more information](#).

New Code of Conduct Bill Passes,

Bill 9, the Municipal Accountability Act, passed third reading, a significant achievement for the municipal sector. Read the [AMO Policy Update](#).

June is Pride Month

Find a list of municipalities celebrating and raising flags for the month [here](#).

[Read More Past Issues](#)



Uniting Ontario's 444 municipalities, AMO supports strong, resilient municipal governments by tackling shared goals, together.

AMO Contacts

[AMO Watchfile](#) Tel: 416.971.9856

[Conferences/Events](#)

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This email was sent to annetteg@eganville.com.

To continue receiving our emails, add us to your address book.

Construction Update – June 5, 2026

The Department of Public Works and Engineering provides monthly updates on construction projects within the County of Renfrew. Please share this notice to keep everyone informed of upcoming construction projects. Contact our office should you have any questions or concerns about County construction or general operations.

To review details and maps of all of the County's 2026 construction plans, please visit the 2026 Construction Story Map at <https://arccg.is/1K5Hnu1>.

For up-to-date information on active projects and their traffic impacts, please visit Municipal511 at <https://www.municipal511.ca/>.

Upcoming Projects

County Roads 1 (River Road) and 20 (Castleford Road) – Township of Horton

Construction on River Road, from Castleford Road to Grantham Road, and Castleford Road, from River Road to Humphries Road, is expected to start June 15, 2026, and be completed early-August. During construction, parts of River Road and Castleford Road will be limited to a single lane, with lights or workers directing traffic.

County Structure B091 (Danny Constant Bridge) – Township of Bonnechere Valley

Construction on Danny Constant Bridge, on Constant Lake Road, about 1.5 kilometres west of Highway 41, is expected to start July 2, 2026, and be completed late-August. During construction, the road at this location will remain closed to all traffic, with a signed detour in place. There will be no pedestrian access during the project.

County Structure B103 (O'Grady Bridge) – Township of Killaloe, Hagarty and Richards

Construction on O'Grady Bridge, on O'Grady Settlement Road, about 4.5 kilometres west of Foymount Road, is expected to start July 2, 2026, and be completed late-August. During construction, the road at this location will remain closed to all traffic, with a signed detour in place. There will be no pedestrian access during the project.

County Structure B121 (Waba Creek Bridge) – Township of McNab/Braeside

Construction on Waba Creek Bridge, on White Lake Road, about 0.8 kilometres west of Highland Road, is expected to start June 29, 2026, and be completed early-September. During construction, the road at this location will be limited to a single lane of traffic during the day with workers directing traffic. For a period of six weeks between June 29th and August 28th, the road at this location will be closed to all traffic, with a signed detour in place. There will be no pedestrian access during the closure.

Ongoing Projects

County Road 4 (Storyland Road) – Township of Horton

Construction on Storyland Road, from Eady Road to Alex Lane is carry-over work from last year. Construction resumed June 1, 2026, and is anticipated to be completed mid-June. During construction, parts of Storyland Road will only have one lane open, with lights or workers directing traffic.

County Road 66 (Wilno South Road) – Townships of Killaloe, Hagarty and Richards and Madawaska Valley

Construction on Wilno South Road, from Highway 60 to Inukshuk Road, started May 11, 2026, and is expected to finish mid-July. During construction, parts of Wilno South Road will be reduced to a single lane with lights or workers directing traffic, and some work will also require a temporary road closure with a detour in place.

County Road 68 (Rockingham Road) – Township of Brudenell, Lyndoch and Raglan
Construction on Rockingham Road, from Guiney Road to Letterkenny Road, started May 19, 2026, and is expected to finish late-June. During construction, parts of Rockingham Road will only have one lane open, with lights or workers directing traffic.

County Road 69 (Siberia Road) – Township of Madawaska Valley
Construction on Siberia Road, from Sunny Hill Road to Pipedream Lane, started May 4, 2026, and is expected to finish early-July. During construction, parts of Siberia Road will only have one lane open, with lights or workers directing traffic.

County Road 508 (Calabogie Road) – Townships of Greater Madawaska and McNab/Braeside
Brushing along County Road 508 (Calabogie Road), from Fleming Road to County Road 52 (Burnstown Road), started April 27, 2026, and is expected to finish early-June. The replacement of culverts along this section of Calabogie Road started June 1, 2026, and is expected to be completed early-July. During construction for culvert replacements, parts of Calabogie Road will be fully closed temporarily, starting June 15, 2026, for three separate 5-day periods, with a detour in place. The remaining culvert replacement will require one lane closure, with lights or workers directing traffic. The remaining rehabilitation of this section of Calabogie Road is expected to start mid-August and be completed late-October.

County Road 512 (Foymount Road) – Township of Bonnechere Valley along County Road 512, from Silver Lake Road to Highway 41 is carry-over work from last season. Construction resumed May 11, 2026, and is expected to be completed late-June. During construction, parts of Foymount Road will only have one lane open, with lights or workers directing traffic.

County Structure C201 (Broomes Creek Culvert & Dam) – Township of Whitewater Region
Construction on Broomes Creek Culvert and Dam, located on County Road 7 (Foresters Falls Road), about 0.1 kilometres east of Foresters Falls, resumed May 4, 2026, and is expected to be completed late-July. During construction, the road at this location will remain closed to all traffic, with a signed detour using Kohlsmith Road and Queens Line in place. There will be no pedestrian access during the project.

Completed Projects

County Road 71 (Matawatchan Road) – Township of Greater Madawaska
Construction on County Road 71, from 700m east of Milty Lake Road to County Road 65 (Centennial Lake Road) is carry-over work from last season. Construction began May 4, 2026, and was completed the week of May 11, 2026.

**FOR THE SAFETY OF ALL, PLEASE USE EXTRA CAUTION
WHEN TRAVELLING THROUGH CONSTRUCTION ZONES**

Council and Committee

Monthly Summary

May 2026

Below you will find highlights of the County of Renfrew County Council and Committee meetings held May 13 and May 27, 2026.

Please note that this summary does not constitute the official record of the meetings and approved minutes should be consulted for that purpose.

The full [Council and Committee packages](#) can be found online.

The [May 13, 2026](#) and [May 27, 2026](#) meetings are on YouTube.

Warden's Address

Key highlights

At the May 13 meeting, Warden Jennifer Murphy highlighted some of her activities since the last Council and Committee meetings:

- As a member of the Eastern Ontario Wardens' Caucus, Warden Murphy participated in the annual Queen's Park Advocacy Day, where Wardens and senior staff from across the region met with provincial representatives to advance shared priorities for rural Ontario. These discussions focused on key issues such as infrastructure, housing, and economic growth, and continued to reinforce the importance of strong collaboration between our municipalities and the Province.
- She acknowledged the [groundbreaking ceremony](#) for the new Whitewater Paramedic Base, calling it an important milestone which reflects our continued investment in paramedic service and the commitment to ensuring timely, high-quality emergency response for residents across the region. She thanked members of County Council and MPP Billy Denault for attending, in addition to members of the County of Renfrew Paramedic Service.
- The Warden attended the annual Hike for Hospice Renfrew on May 3, which saw dozens of teams and countless individuals band together to raise \$95,821 for the hospice.
- The Warden acknowledged Clerk's Week and Economic Development Week, highlighting the vital contributions of legislative staff in supporting transparent and accountable governance, as well as the efforts of staff and partners who drive business growth and economic prosperity across the County.
- She also acknowledged the Community Services Department – particularly the Children's Services team – for delivering a successful [May Day](#) event, which brought together childcare staff from across Renfrew County to celebrate early years programming and showcase services available to residents.

At the May 27 meeting, Warden Murphy highlighted her recent activities:

- On May 19, the Warden along with other members of County Council, Development and Property and Community Services staff attended the [ribbon-cutting](#) ceremony of our new affordable housing units at 135 Francis Street in the Town of Renfrew. This project represents an important investment in our community, contributing to the Renfrew County Housing Corporation’s portfolio. This project was a collaboration between the County, the Provincial and Federal governments, along with many external partners, to provide safe, efficient, and accessible housing options for residents.
- With May 17–23 recognized as Paramedic Services Week and National Public Works Week, Warden Murphy acknowledged the dedication of Paramedics and emergency responders in providing essential front-line care, and the critical behind-the-scenes work of Public Works staff in maintaining infrastructure and supporting public safety and extended sincere appreciation to both groups for their ongoing commitment to residents.

Members’ Written Motion

- County Council supported the nomination of Councillor Peter Emon to the Board of Directors for the Association of Municipalities of Ontario (AMO) as a Rural Caucus representative.

Announcements

- The [Silver Chain Challenge](#) returns this June. This friendly competition with Lanark County invites residents and visitors of all ages to get active by walking, running, or cycling throughout the month. This is a fun way to explore Renfrew County with a purpose – checking out new locations, getting some physical activity and helping Renfrew County win by [tracking your kilometres](#) in real time.

Delegations

- At the May 13 session of County Council, Adam Amza, Coordinator of [the Lanark Renfrew Immigration Settlement Services \(LRISS\)](#), provided an overview of LRISS programming and its role in supporting newcomer settlement across Renfrew County. In 2026, LRISS assisted 123 newcomers through 196 service interactions, providing coordinated supports including needs assessments, employment services, language and community connections, and school-based integration. Case examples highlighted the complexity of newcomer needs and the importance of ongoing, individualized support. Program outcomes demonstrate improved access to services, increased language skills, stronger community integration, and progress toward citizenship. Council was encouraged to continue supporting collaborative efforts that enhance newcomer inclusion and long-term settlement success in the region.
- At the May 13 Community Services Committee, Community Services Director Andrea Patrick and Development and Property Director Jason Davis provided a high-level overview of the [Renfrew County Housing Corporation’s Vision Forward](#), a comprehensive five-year strategic road map that will guide community housing planning, investment, and service modernization across Renfrew County from 2026 to 2030.
- At the May 27 session of County Council, Stefi Van Wijk and Michelle Logan, Chair and Vice-Chair respectively of the Ottawa Valley Tourist Association Board of Directors, provided an [annual update](#). The OVTA highlights a strong and growing tourism sector in Renfrew County and Pembroke, with hundreds of businesses supporting nearly 3,000 jobs and continued growth in

accommodations and visitor activity. Visitor confidence remains high, with positive reviews, steady or increasing visitation for most businesses, and many operators rely heavily on tourism. A key focus is leveraging the Municipal Accommodation Tax (MAT), which is generating revenue in communities like Pembroke and Petawawa. These funds are reinvested into tourism marketing, product development, and events to attract more visitors and support local economies. Overall, the presentation emphasizes collaboration, strategic marketing, and reinvestment of tourism revenues to drive increased visitation, longer stays, and sustainable economic growth across the Ottawa Valley.

- During the Development and Property Committee, County Forester Lacey Rose [outlined the draft Forest Management Plan \(FMP\)](#) for the County of Renfrew Forest (RCF) for the 2027–2036 period, which guides the sustainable management of approximately 6,540 hectares of County-owned forest across 54 tracts. The RCF continues to operate as a certified, working forest, balancing economic, environmental, and social objectives while remaining compliant with provincial legislation and the County Official Plan. The plan reflects current forest conditions, noting that a large portion of the forest is mature and eligible for harvest, which presents challenges for maintaining consistent long-term revenue. Over the next decade, approximately 1,716 hectares are planned for harvest, with projected revenues of \$2.3 million, subject to market conditions.
- Larissa Coulas, the County’s Municipal Climate Intern, made a presentation to the Development and Property Committee [overviewing climate change trends](#), impacts, and current actions within Renfrew County, alongside a recommendation for next steps. National research indicates that most municipalities across Canada – particularly in Ontario – have adopted or are developing climate action plans, highlighting a growing expectation for local climate leadership. She noted the County has initiated a range of climate-related actions, including energy efficiency upgrades to facilities, installation of EV chargers, operational changes to reduce emissions, and the establishment of a Climate Action Committee.

Operations Committee

Presented by: Glenn Doncaster, Chair

- The Operations Committee met on April 29, 2026, to review the Transportation Master Plan (TMP) and discuss how it will guide future transportation planning in the County. The discussion covered potential updates to road planning, transit options, active transportation (such as walking and cycling), and several existing policies. Members focused on making sure future plans support safe, efficient, and sustainable travel while meeting the community’s changing needs. The Committee also reviewed policies related to road safety and design, including community safety zones, speed limits, and road clear zones. Members noted concerns about potential costs and stressed the importance of keeping policies flexible and practical for different local conditions. Following the discussion, staff were directed to update and draft several transportation-related policies and strategies, and to review infrastructure expansion priorities within the Asset Management Plan.
- Council approved a resolution related to the Protection for Municipal Public Workers and Contractors. It calls on the Province of Ontario to strengthen legislative protections, enhance enforcement support, and impose stricter consequences for individuals who threaten or obstruct municipal public works staff and contractors.

- The approved contracts/tenders were as follows:
 - For engineering services for the inspection of County structures, as submitted by Keystone Bridge Management Incorporated of Ottawa, Ontario, in the amount of \$66,335.00, plus applicable taxes.
 - For rehabilitation of County Road 68 (Rockingham Road), from Guiney Road to Letterkenny Road, Township of Brudenell, Lyndoch and Raglan, as submitted by Bonnechere Excavating Incorporated, Renfrew, Ontario, in the amount of \$1,082,510.84, plus applicable taxes.
 - For steel sign posts as submitted by Spectralite/Signoplus, Trois-Rivieres, Quebec, in the amount of \$44,599.00, excluding applicable taxes. The municipalities participating in this contract are the Towns of Laurentian Hills and Petawawa and the Townships of Bonnechere Valley, Horton, and Whitewater Region.
 - For crack sealing as submitted by Roadlast Asphalt & Sealing Maintenance Inc., Kemptville, Ontario, in the amount of \$39,420.00.
 - For the rehabilitation of B121 (Waba Creek Bridge), located on County Road 2 (White Lake Road), approximately 0.4 km north of County Road 52 (Burnstown Road), Township of McNab/Braeside, as submitted by GIP Paving Inc., Kingston, Ontario in the amount of \$467,330.00 excluding applicable taxes.
 - For the rehabilitation of County Road 508 (Calabogie Road), from 350m south of County Road 52 (Burnstown Road) to 200m south of Fleming Drive, approximately 5.7km, Townships of McNab/Braeside and Greater Madawaska, as submitted by McCrea Excavating Ltd., Pembroke, Ontario in the amount of \$2,616,681.80.
 - For supply and delivery of granular materials for the rehabilitation of County Road 508 (Calabogie Road), as submitted by Miller Paving Limited, Markham, Ontario, in the amount of \$109,070.00.

Community Services Committee

Presented by: Anne Giardini, Chair

- County Council has approved the County's new five-year community housing plan, *Vision Forward*. As part of this plan, the housing building at 524 Nelson Street in Pembroke will be declared surplus and prepared for sale in 2026, in accordance with County policy. The 24 existing rent-geared-to-income (RGI) units in that building will be replaced through a mix of redevelopment, intensification at other properties, and partnerships, including opportunities within the private market. Staff has been directed to move forward with the plan and its actions, subject to future budget approvals and any additional Council decisions required.

Development & Property Committee

Presented by: James Brose, Vice-Chair

- County Council allocated a budget of \$25,000 from County's Strategic Reserves for appraisal and survey work for a Class III Industrial Park located in the Township of Whitewater Region. Economic Development staff is engaging with the Ministries of Natural Resources and Energy and Mines, as the landowners of the site, to ensure that we have the most recent copies of any geological surveys completed to date and to discuss potential Provincial support and involvement for possible new developments in this area.

- County Council adopted an updated Tariff of Fees By-law for applications made in respect of planning matters, particularly associated with peer review of technical studies.
- The Township of Admaston/Bromley and the Town of Laurentian Hills adopted new comprehensive zoning by-laws this month, marking an important milestone for both municipalities and a significant achievement. These projects represent years of work involving detailed policy review, technical analysis, public consultation, and coordination to ensure that the new by-laws are consistent with provincial planning requirements while also reflecting the evolving needs and priorities of each community.
- The County of Renfrew GIS Division has launched the [Renfrew County GIS and Mapping Hub](#), a new publicly accessible platform powered by Esri's ArcGIS Hub technology. The Hub provides a centralized source for geographic data and interactive mapping tools, improving access to spatial information for residents, partner agencies, and County staff. By supporting collaboration, enhancing transparency, and enabling efficient data sharing, the Hub also plays a key role in advancing GIS initiatives. The GIS Division will continue to expand and maintain the platform and welcomes feedback from the community and stakeholders as the Hub evolves.
- On April 28, 2026, Business Development Officer David Wybou attended the Canadian Association of Nuclear Host Communities (CANHC) Annual General Meeting with representatives from the Town of Deep River, including Mayor Suzanne D'Eon, Reeve Glenn Doncaster, CAO Sean Patterson, and Director of Growth and Sustainability Christian Kaiser. The meeting focused on national nuclear host community priorities, including CANHC's strategic direction, federal/provincial/industry collaboration updates, regulatory processes, Canadian Nuclear Safety Commission engagement, governance reform, membership model changes, and long-term funding strategy.

Health Committee

Presented by: Michael Donohue, Chair

- In response to requests from local municipalities, the County of Renfrew Paramedic Service teams checked and mapped 268 locations affected by flooding as of May 4, with the majority in Whitewater Region, Horton, and Laurentian Valley. Staff reached residents using a variety of methods – including trucks, boats, and on-foot access - to assess health and safety, property impacts, access to emergency services, and potential hazards. Information was shared between the County and local municipalities through emergency management channels, and mapping work (including drone support) helped track conditions and plan for future flooding. Vulnerable residents were supported through the Community Paramedic Program and were actively monitored. Outreach and coordination with communities continued throughout the spring melt to help ensure residents were supported.
- County Council approved the purchase of four new Emergency Response Vehicles at a total cost of \$380,000. Some of the vehicle outfitting will be completed in-house to reduce costs. The vehicles will be paid for through a capital lease.
- County Council adopted a by-law authorizing the Warden and Chief Administrative Officer to sign the Lease Agreement between the County of Renfrew and Carefor Health and Community Services, 425 Cecelia Street, Pembroke, Ontario, for space for the Renfrew County Virtual Triage and Assessment Centre (RC VTAC), commencing April 1, 2026.

Corporate Services Committee

Presented by: Peter Emon, Chair

- County Council adopted a by-law amending a Corporate Policy for Non-Elected Committee Member Reimbursement, which will replace a 2007 by-law to reimburse travel costs for non-elected committee members. With more committees now including volunteer members, there's a need for clearer, more consistent rules. The new policy updates outdated language, sets a limit of four reimbursed meetings per year, and encourages virtual or hybrid attendance to reduce travel and improve access. It does not apply to members serving on external boards or agencies.
- County Council adopted a by-law amending a Corporate Policy for the Procurement of Goods and Services following direction to incorporate the *Buy Ontario Act (Public Sector Procurement), 2025* and the Municipal Buy Ontario Procurement Directive into the policy.
- County Council adopted a by-law amending the Surplus/Deficit Policy following a review of the reserve accounts.
- County Council approved a by-law amending Delegate Authority for the Administration of the Municipal Freedom of Information and Protection of Privacy Act By-law. The existing by-law was outdated, and this update modernizes the County's MFIPPA framework, provides greater clarity and accountability, and aligns the County's practices with current legislation and accepted municipal best practices, without changing Council's oversight role or the County's obligations under the Act.
- County Council approved the revised Employment By-law #1 to return of the Human Resources Generalist position into Group 5 of the Non-Union Salary Grid.

Additional Information

Craig Kelley, Chief Administrative Officer/Deputy Clerk

613-735-7288

EORN Cell Gap Project Monthly Update

May 2026

Regional view

	Planned	Completed	New this month
Upgrades to existing towers	311	311	n/a
New towers in service	257	204	11
New co-locations	89	78	0
Land use authority	257	257	n/a
Please note that this information is collected monthly and is subject to change as the project moves forward.			

Renfrew County

	Planned	Completed	New this month
Upgrades to existing towers	25	25	n/a
New towers in service	47	44	1
New co-locations	11	10	0
Land use authority	47	47	n/a
Please note that this information is collected monthly and is subject to change as the project moves forward.			

Note: data is updated by Rogers on the 15th of each month. Data provided for this update was received on May 15, 2026.

Renfrew County Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C0367	Chalk River	Town of Laurentian Hills	In-service
C1911	Deep River	Town of Laurentian Hills	In-service
C1948	Petawawa	Town of Petawawa	In-service
C4723	Petawawa Blvd. and Festubert Blvd.	Town of Petawawa	In-service
C4724	Petawawa Blvd and Sharon St.	Town of Petawawa	In-service
C4820	Petawawa and Civic Centre	Town of Petawawa	In-service
C3434	Douglas	Township of Adamston-Bromley	In-service
C3425	Eganville	Township of Bonnechere Valley	In-service
C3439	Constant Lake	Township of Bonnechere Valley	In-service
C3049	Calabogie	Township of Greater Madawaska	In-service
C1910	Mackey	Township of Head, Clara and Maria	In-service
C1912	Bisset Creek	Township of Head, Clara and Maria	In-service
C2382	Renfrew Town	Township of Horton	In-service
C3437	Killaloe	Township of Killaloe, Hagarty and Richards	In-service

Renfrew County Uplifts Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C0377	Cobden	Township of Laurentian Valley	In-service
C0414	Pembroke	Township of Laurentian Valley	In-service
C2706	Barry's Bay	Township of Madawaska Valley	In-service
C2914	Combermere	Township of Madawaska Valley	In-service
C3438	Wilno	Township of Madawaska Valley	In-service
C4077	Barry's Bay Town	Township of Madawaska Valley	In-service
C0410	Renfrew	Township of McNab-Braeside	In-service
C7844	Braeside	Township of McNab-Braeside	In-service
C3436	Golden Lake	Township of North Algona Wilberforce	In-service
C2569	Highway 17 and Haley Station	Township of Whitewater Region	In-service
C4088	Highway 17 and Cobden	Township of Whitewater Region	In-service

Renfrew County Co-location Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C4084	Chalk River at Ottawa River	Town of Deep River	2026
C4087	Deep River Town	Town of Laurentian Hills	In-service
C6629	Meilleurs Bay	Town of Laurentian Hills	In-service
C8544	Janet Road at Granzies Lake	Township of Bonnechere Valley	In-service
C6623	Black Donald Lake	Township of Greater Madawaska	In-service
C8470	Highway 41 and Highway 71	Township of Greater Madawaska	In-service
C8478	Trans Canada Highway and Brent Road	Township of Head, Clara and Maria	In-service
C8487	ON-60 and Cardinal Road	Township of Killaloe, Hagarty and Richards	In-service
C6619	Halfway Lake	Township of Madawaska Valley	In-service
C8265	Highway 41 and Greenlake Road	Township of North Algona Wilberforce	In-service
C6754	RioCan Renfrew Centre	Town of Renfrew	In-service

Renfrew County New Tower Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C8474	Trans Canada Highway at Orange Road	Town of Petawawa	2026
C8265	Colton Road and Quilty Road	Township of Adamston-Bromely	In-service
C8465	ON-60 and Haley Road	Township of Admaston-Bromley	In-service
C8625	Dunmore Road and Barr Line	Township of Admaston-Bromley	In-service
C8623	Opeongo Road West and Klondike Road	Township of Bonnechere Valley	In-service
C8704	O'Connor Road and Wolfe Road	Township of Bonnechere Valley	In-service
C8705	Boldt Road and Donegal Road	Township of Bonnechere Valley	In-service
C8511	Perrault	Township of Bonnechere Valley	In-service
C8622	Corrigan Road and Silver Lake	Township of Bonnechere Valley	In-service
C8497	Hardwood Lake	Township of Brudenell, Lyndoch and Raglan	In-service

Renfrew County New Tower Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C8533	Highway 28 and Little Ireland Road	Township of Brudenell, Lyndoch and Raglan	In-service
C8620	Letterkenny Road and Lost Nation Road	Township of Brudenell, Lyndoch and Raglan	In-service
C8621	Heins Road and Quadeville Road	Township of Brudenell, Lyndoch and Raglan	In-service
C8702	Schutt Road and Wingle	Township of Brudenell, Lyndoch and Raglan	In-service
C8706	Quadeville Road and Murk Lake	Township of Brudenell, Lyndoch and Raglan	In-service
C8618	Oscar Boehme Road and River Bend Drive	Township of Brudenell, Lyndoch and Raglan	In-service
C8619	Rochefort	Township of Brudenell, Lyndoch and Ragland	In-service
C8703	Gorman Lake	Township of Brudenell, Lyndoch and Ragland	In-service
C8713	Long Point Way and Inglis Road	Township of Greater Madawaska	In-service
C8498	Highway 41 and Doorley Creek Road	Township of Greater Madawaska	2026

Renfrew County New Tower Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C8668	Denzil Lane and Upper Spruce Hedge Road	Township of Greater Madawaska	In-service
C8532	ON-41 and Dunagans Road	Township of Greater Madawaska	In-service
C8711	Glenfield Road and Matawatchan Road	Township of Greater Madawaska	In-service
C8712	Holywell Road and Mt. St. Patrick Road	Township of Grater Madawaska	In-service
C8501	Trans Canada Highway and Bissett Creek Road	Township of Head, Clara, Maria	In-service
C8531	Trans Canada Highway 17 at Stonecliffe	Township of Head, Clara Maria	In-service
C8637	Jim Barr Road and Mullins Road	Township of Horton	In-service
C8627	Gunns Road and Round Lake Road	Township of Killaloe, Hagarty and Richards	In-service
C8696	Simpson Pit Road and Round Lake Road	Township of Killaloe, Hagarty and Richards	In-service
C6620	Doran and Round Lake Road	Township of Laurentian Valley	In-service
C8473	Forest Lea Road at Pembroke	Township of Laurentian Valley	In-service
C8628	Doran Road and Witt Road	Township of Laurentian Valley	In-service
C8616	Dafoe Road and Micks Road	Township of Madawaska Valley	2026

Renfrew County New Tower Build Schedule

Tower identifier	Site name	Municipality	In-service plan
C8626	Etmanski Road and Paugh Lake Road	Township of Madawaska Valley	In-service
C8707	Stanley Olsheski Road and Hasanville Lane	Township of Madawaska Valley	In-service
C8615	Kubesheski Road and Siberia Road	Township of Madawaska Valley	In-service
C4086	Highway 17 and Glasgow Station	Township of McNab-Braeside	In-service
C8515	White Lake Road and Mountain View Road	Township of McNab-Braeside	In-service
C8636	River Road and Lochwinnoch Road	Township of McNab-Braeside	In-service
C8512	Deacon	Township of North Algona Wilberforce	In-service
C8624	Connaught Road and Bulger Road	Township of North Algona Wilberforce	In-service
C8635	Kerr Line and Magnesium Road	Township of Whitewater Region	In-service
C8630	Branch Trail and Nangor Trail	Township of Whitewater Region	In-service
C8631	Westmeath Road at Westmeath Provincial Park	Township of Whitewater Region	In-service
C8632	La Passe Road and Hawthorne Road	Township of Whitewater Region	In-service
C8633	Zion Line and Pappin Road	Township of Whitewater Region	In-service
C8634	Grants Settlement Road at Grants Settlement	Township of Whitewater Region	In-service

Newsletter

June 2026

EOWC Advocacy Update

The EOWC Holds 2026 Queen's Park Day



Left-to-right: Kurt Greaves, CAO, County of Lanark; Sheridan Graham, Secretary-Treasurer, EOWC; Eric McGoe, Vice-President of Corporate Affairs, Canadian Nuclear Laboratories; Jessica Uitvlugt, Administration and Communications Coordinator, EOWC; Richard Kidd, Warden, County of Lanark; Stephanie Silva, Strategic Advisor, Atlas Strategic Advisors; Bob Mullin, Warden, County of Hastings; Steve Clark, Member of Parliament, Leeds–Grenville–Thousand Islands and Rideau Lakes; Meredith Staveley-Watson, Executive Director, EOWC; Corinna Smith-Gatcke, Warden, United Counties of Leeds and Grenville; Francois Landry, Warden, United Counties of Stormont, Dundas and Glengarry; Nathan Townend, Vice-Chair, EOWC; Darrell Searles, President, Anchor Concrete Products LTD.; Hon. Rob Flack, Minister, Municipal Affairs and Housing; Hon. Doug Ford, Premier, Ontario; Carlos Benia, Vice President, Anchor Concrete Products LTD.; Bonnie Clark, Chair, EOWC; Hon. Graydon Smith, Associate Minister, Municipal Affairs and Housing; Jennifer Murphy, Warden, County of Renfrew; Stéphane Parisien, CAO United Counties of Prescott and Russell; Mario Zanth, Warden, United Counties of Prescott and Russell; Craig Kelley, CAO, County of Renfrew; Bill Saunders, Warden, County of Frontenac; Ryan Moore, Chief Stakeholder Relations Officer, Miranda Water Technologies; Steve Ferguson, Mayor, Prince Edward County; Kevin Farrell, CAO, County of Frontenac; Lynn Saunders, COO, Plaintree Systems; Dr. Alan Batt, Paramedicine Lead, Queen's University; Laura Smith, Parliamentary Assistant, Municipal Affairs and Housing; Jamie Fawthrop, CAO, South Glengarry; Tegan Legge, General Manager, Haliburton Forest; Adam Goheen, CAO, Prince Edward County; Gary Dyke, CAO, County of Haliburton; Larissa Fenn, Vice President Corporate Affairs, HOPA Ports; Michael Slatter, Chief/ Director, Haliburton County Paramedic Services; Dan Borrowec, CAO, County of Northumberland; Al Horsman, CAO, United Counties of Leeds and Grenville; John Grech, Director of Marine Logistics and Commercial Development, Picton Terminals.

The EOWC hosted a successful Queen's Park Advocacy Day. The day included a reception with MPPs, Ministers, Eastern Ontario local business representatives,

and port partners from the Hamilton Oshawa Port Authority and Picton Terminals.

Provincial insights were shared from provincial leaders, including:

- Premier Doug Ford
- Hon. Rob Flack
- Hon. Steve Clark
- MPP Stephen Blais
- MPP Mike Schreiner

Representing 103 municipalities from across the region, EOWC members participated in a full day of strategic meetings with provincial decision-makers, including 16 meetings with Ministers, Parliamentary Assistants, and Members of Provincial Parliament, reflecting the Province's continued engagement with eastern Ontario municipalities and the importance of the region's priorities.

These meetings included Minister Rob Flack (Municipal Affairs and Housing), Minister Lisa Thompson (Rural Affairs), Minister Prabmeet Sarkaria (Transportation), Minister Nolan Quinn (Colleges, Universities, Research Excellence and Security), Minister Michael Kerzner (Solicitor General), Minister David Piccini (Labour, Immigration, Training and Skills Development), Associate Minister Graydon Smith (Municipal Affairs and Housing), House Leader Steve Clark, Parliamentary Assistant John Jordan (Health), Parliamentary Assistant Michelle Cooper (Finance), Parliamentary Assistant Dave Smith (Finance), Parliamentary Assistant Silvia Gualtieri (Solicitor General), MPP Ted Hsu, as well as staff from the Premier's Office, Ministry of Red Tape Reduction and the Ministry of Health.

Throughout the day, the EOWC advanced key priorities focused on strengthening municipal capacity, modernizing infrastructure investment, and supporting sustainable regional growth.

Key priorities included:

- Reinvesting the 1.76% non-refundable municipal HST portion directly back into municipal infrastructure;
- Establishing a province-wide standardized asset management system to support smarter infrastructure planning and investment decisions;
- Advancing the Eastern Ontario Transformation Action Plan to drive economic competitiveness, workforce development, and regional growth;
- Returning Ontario to a regular property tax reassessment cycle;
- Making community paramedicine funding permanent; and
- Supporting the establishment of a regulated paramedic college in Ontario.

[Read the EOWC's 2026 Queen's Park Advocacy Package](#)

The EOWC Attends the Ontario Government's \$8.8 billion Development Charge Reduction Program



The EOWC joined of the Government of Canada and Government of Ontario's announcement of the \$8.8 billion Development Charge Reduction Program.

Through this program, municipalities that reduce development charges by at least 30% and maintain that reduction for three years will be eligible to apply for funding to support housing-enabling infrastructure projects.

[Learn More](#)

The EOWC Attends the 2026 Grow Ontario Food Summit



Left-to-right: Bonnie Clark, Chair, EOWC; Hon. Trevor Jones, Minister, Ministry of Agriculture, Food and Agribusiness

The EOWC was happy to attend the 2026 Grow Ontario Food Summit, held in Guelph, ON.

The summit consisted of discussions centred around emerging opportunities, risks, and how Ontario's agriculture and food industry is a cornerstone for the economy, driving growth, supporting local jobs and sustaining communities.

The EOWC Attends the Unveiling of Ontario's Framework for Defence Industrial Strategy



The EOWC was pleased to attend Ontario's unveiling of their first-ever defence industrial strategy that aims to create 43,000 jobs and position Ontario as a key partner for allied defence and security.

The framework highlights Ontario's strengths and competitive advantage in research and development, critical minerals, nuclear energy, aeronautics, manufacturing and technology.

[Learn More](#)

The EOWC and OFA Sign MOU



Left-to-right: Ethan Wallace, Vice President, OFA; Drew Spoelstra, President, OFA; Bonnie Clark, Chair, EOWC; Nathan Townend, Vice-Chair, EOWC.

The EOWC has signed a Memorandum of Understanding (MOU) with the Ontario Federation of Agriculture (OFA).

This MOU sets the framework for ongoing collaboration on shared priorities and reinforces the critical role agriculture plays across eastern Ontario.

The EOWC Attends the 2026 Great Lakes St. Lawrence Cities Initiative Conference



Left-to-right: Ryan Sorenson, Past Chair, Great Lakes St. Lawrence Cities Initiative; Bonnie Clark, Chair, EOWC; Earl Provost, Ontario Agent General, Chicago.

The EOWC was pleased to attend the 2026 Great Lakes and St. Lawrence Cities Initiative in Hamilton, ON.

This conference was a great opportunity to talk about water sovereignty, the importance of investment in critical water and waste water infrastructure, and how the Great Lakes and St Lawrence Seaway can drive economic growth.

The EOWC is proud to share that EOWC Chair and Warden of Peterborough County, Bonnie Clark, was awarded the Rob Ford Leadership Award.

The EOWC Attends the 2026 CAMA Conference



Left-to-right: Jessica Uitvlugt, Administration and Communication Coordinator, EOWC; Meredith Staveley-Watson, Executive Director, EOWC; Sheridan Graham, Secretary-Treasurer, EOWC; Jennifer Stover, Deputy CAO, Peterborough County.

The EOWC was happy to attend the 2026 Canadian Association of Municipal Administrators Conference in Whistler, BC.

At the conference, the EOWC celebrated the end of term of EOWC member, CAO Brenda Orchard from the County of Lennox and Addington as President of CAMA moving to the position of Past President on the CAMA Board of Directors. In addition, we celebrated the achievement of EOWC staff member Jessica Uitvlugt for receiving the CAMA Young Professional Scholarship.

In The Media

MPP Billy Denault Rural Ontario Week New Emergency Shelter Opens in Kawartha Lakes



Left-to-right: Bob Bailey, Parliamentary Assistant to the Minister of Rural Affairs; Laurier Scott, MPP, Haliburton—Kawartha Lakes—Brock; Billy Denault, MPP, Renfrew—Nipissing—Pembroke; John Jordan, MPP, Lanark—Frontenac—Kingston; Lisa Thompson, Minister, Ministry of Rural Affairs; Steve Pinsonneault, Parliamentary Assistant to the Minister of Rural Affairs.

[Ontario has officially designated the third week of September as Rural Ontario Week](#), recognizing the “vitality and importance” of rural communities across the province. The motion, introduced by MPP Billy Denault, received support from all parties in the legislature.

Denault, who represents Renfrew—Nipissing—Pembroke, spoke passionately, highlighting the innovation, industry, and strong sense of community found in rural regions.

By the numbers, rural Ontario is home to 2.5 million people, 268,000 businesses, and supports 1.2 million jobs. In 2024 alone, it contributed over \$116.5 billion to Ontario’s GDP.

MPP Denault stated that the new designation aims to raise awareness, celebrate achievements, and strengthen connections between urban and rural communities.



New Emergency Shelter Opens in Kawartha Lakes

[A new emergency shelter and support hub has opened in Kawartha Lakes](#) with funding from the Ontario government's Homelessness Prevention Program. The new facility includes 12 beds and offers life skills, health, and drop-in programming aimed at helping individuals experiencing homelessness access stable support.



Kingston to Transition Injection Site into New HART Hub

[Ontario is converting Kingston's existing supervised consumption site into a new HART Hub beginning October 1, 2026.](#) Backed by \$6.3 million in annual provincial funding, the new model will focus on addiction treatment, mental health care, housing, and recovery services.

Eastern Ontario Municipalities Receive Gas Tax Funding to Support Transit Improvements

Several eastern Ontario municipalities are receiving provincial [Gas Tax funding in 2025–26 to strengthen and expand local public transit services.](#) The investments will support improved accessibility, expanded routes and service hours, and transit upgrades across the region.



Ontario Expands Nursing Tuition Support in Peterborough Area

The Ontario government [is expanding the Ontario Learn and Stay Grant to include nursing programs at Trent University and Sir Sandford Fleming College in the Peterborough area](#). The initiative will cover tuition, books, and other education costs for up to 1,500 students who commit to working in eastern Ontario after graduation, helping strengthen the local health-care workforce.



SMITHS FALLS RISE AT THE FALLS

Smiths Falls Opens New Broadview Nursing Home with 128 Long-Term Care Beds

A new [128-bed Broadview Nursing Home has officially opened in Smiths Falls](#). The modern facility is designed to improve quality of life for residents while supporting local health-care jobs and increasing access to long-term care services in the region.

Partner Updates



Association of
Municipalities
of Ontario

AMO's New Council Program: AMO's Local Leadership Foundations

AMO has modernized its post-election onboarding with [Local Leadership Foundations](#), developed with the Institute on Governance and delivered by experienced municipal governance experts.

Guided by consultations with municipal associations, staff groups, and AMO's Executive Committee, the program reflects what members need to lead with



Retaining Rural Wealth: Lessons from Intergenerational Housing Transfers in Ontario

Rural Canada faces a major but often overlooked economic opportunity as massive housing-based intergenerational wealth transfers risk leaving these communities without deliberate policy and investment to retain them.

The Connecting the Dots initiative at the University of Guelph is pleased to share a research summary of this important work. The summary explores:

- The estimated scale of housing-based wealth transfers occurring in rural communities across Canada
- Why this wealth is at risk of leaving rural areas without targeted investment and policy responses
- What rural planners, foundations, economic developers, and policymakers can do to retain and redirect this wealth locally
- The implications for community development, rural viability, and long-term regional economic planning

For rural practitioners and organizations working on economic resilience and community investment, this research offers both a diagnostic and a call to action. It invites a deeper conversation about how rural communities can capture and reinvest the wealth generated within their own boundaries.

Learn more through a [brief](#) and a [video](#).

Regional Updates and News



Ontario Expanding Access to Family Doctors and Primary Care

[Ontario has signed a new 2024–28 Physician Services Agreement](#) aimed at improving access to family doctors and primary care across the province. The agreement includes increased compensation for physicians, incentives to take on new patients, expanded evening and weekend appointments, and targeted

recruitment efforts for rural and northern communities as part of the province's goal to connect every Ontarian to a primary care provider by 2029.

Ontario Expanding Workplace Injury Protections Across Care Sector

The [Ontario government is taking steps to extend mandatory WSIB coverage to 29,000 more frontline care workers](#) across the province. The proposed legislation aims to create consistent workplace protections for employees in privately operated care facilities, ensuring access to wage-loss benefits, medical coverage, and return-to-work support if they are injured on the job.

Province Proposes New Measures to Speed Up Projects and Boost Workforce Growth

[Ontario's proposed POWER Act would cut red tape for businesses](#) while introducing new supports for workers and job seekers. The legislation includes plans to streamline permits, improve workplace safety standards, support international medical graduates, and create a more investment-ready economy.

Ontario Moves to Deliver HST Relief on New Homes

The [Ontario government has introduced the HST Relief Implementation Act, 2026](#) to support the rollout of a plan to remove the 13 per cent HST on most eligible new homes. The measure, delivered in partnership with the federal government, would provide homebuyers with up to \$130,000 in relief and aims to stimulate housing construction, support jobs, and improve affordability across the province.

Ontario Invests \$1.5M to Support Great Lakes Protection and Local Innovation

Ontario is investing [\\$1.5 million in the Great Lakes and St. Lawrence River Cities Initiative's Local Blue Economy Growth Fund](#) to help municipalities and First Nations improve water quality and strengthen climate resilience. The program will support small-scale local projects focused on stormwater management, pollution reduction, and green infrastructure to protect communities across the Great Lakes region.

Province Adds Uber Canada to Ontario Corps to Support Emergency Response

Ontario is enhancing its emergency preparedness system by [welcoming Uber Canada into the Ontario Corps network](#). The partnership will support rapid transportation for evacuees and first responders, as well as the movement of food, hygiene products, and other essential supplies during emergencies.

Ontario Expands Postsecondary Training with \$1.7B Investment

Page 86 of 170

[Ontario is investing \\$1.7 billion to create 70,000 new postsecondary seats](#) in high-demand fields such as health care, STEM, education, and skilled trades. The

initiative aims to strengthen the province's workforce, support economic growth, and help more students access training for in-demand careers, with the first new seats available in Fall 2026.

Upcoming Events



AMO Conference

The AMO 2026 Conference will take place from August 16 to August 19, 2026, in Ottawa.

Register

Connect With Us on LinkedIn, Facebook and X



About the EOWC

The EOWC is a regional non-profit organization representing 13 upper and single-tier municipalities across eastern Ontario. The EOWC supports and advocates on behalf of 103 municipalities and serves 1.1 million residents. The EOWC covers an area of approximately 50,000 square kilometers from Northumberland County to the Québec border.

The EOWC has gained support and momentum by speaking with a united voice to champion regional municipal priorities and work with government, business leaders, the media, and the public.

Visit the EOWC's website at eowc.org.

Connect with the EOWC

2026 Chair, Warden of Peterborough County, Bonnie Clark

2026 Vice-Chair, Warden of Lennox and Addington County, Nathan Townend

Executive Director, Meredith Staveley-Watson

info@eowc.org



Meredith Staveley-Watson, Director of Government Relations and Policy | 235 Pinnacle Street | Belleville,
ON K8N 3A9 CA

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Annette Gilchrist

From: FCM Communique <communique@fcm.ca>
Sent: June 1, 2026 5:32 PM
To: Annette Gilchrist
Subject: FCM Voice: AC2026 | Table Officer and Director candidates | Advocacy update | and more

[View email in browser](#)



June 1, 2026



AC2026: Catch every moment

Building the future *together*

ANNUAL CONFERENCE AND TRADE SHOW
Edmonton • June 4-7, 2026



Join us June 4–7 in Edmonton for FCM’s Annual Conference and Trade Show as we focus on *Building the future together*. Whether you’re attending in person or following from home,

don't miss a moment. Stay connected on social media for livestreams, key announcements, photos and behind-the-scenes highlights throughout the week. From inspiring speakers to important discussions shaping municipalities across Canada, we'll be sharing it all in real time—so you can stay informed, engaged and part of the conversation wherever you are. Let's shape what comes next—together.

FOLLOW ALONG 



NEWS

Meet your confirmed 2026 table officer and director candidates

This Sunday at AC2026, members will elect and ratify new board directors for Quebec and Prairies and Territories regions. You can see the full list of table officer and director candidates on our website. Acclaimed candidates will be announced and elections will take place at the Annual General Meeting on June 7 in Edmonton. FCM's municipal members who register to attend the AC2026 are automatically registered to vote in our elections and AGM—we look forward to seeing you all in Edmonton!

» **MEET YOUR CANDIDATES**



Advocacy update: Looking ahead to Budget 2026

Last week, FCM's 1st VP Tim Tierney appeared before the Standing House Committee on Finance to present FCM's priorities for the upcoming fall Budget.

Canada is at a defining moment, and municipalities are ready to rise to the challenge. We are calling on the federal government to strengthen the partnership

between all orders of government and invest in the local infrastructure that powers Canada at necessary pace and scale.

We must also work together to bring an end to Canada's homelessness crisis. Canada needs a renewed National Housing Strategy with a strong focus on prevention and response.

» **WATCH HIS REMARKS**
» **READ FCM'S PRE-BUDGET SUBMISSION**

Survey: Economic return of municipal infrastructure

FCM and PSD Citywide are researching the economic return that Canada earns from each dollar invested in municipal infrastructure, and your input is needed. Survey findings will support FCM's advocacy on infrastructure funding, including the size and composition of the Canadian municipal infrastructure deficit and the federal investment-return case for closing it.

The survey takes approximately 15 minutes and responses are anonymous. The submission deadline is June 15. Please contact eibrahim@psdcitywide.com if you have any questions.

» **TAKE THE SURVEY**

Members from the North (including provincial Norths) are invited to complete a different version of the survey [here](#).

Federal government launches new National Electricity Strategy

With the launch of the [National Electricity Strategy](#), municipalities have an opportunity to engage on how that strategy can best support their local needs. FCM is developing a submission to highlight the local role in climate competitiveness, energy efficiency, and the need for collaboration, cross-jurisdictional coordination and infrastructure funding.

Local governments are encouraged to submit their recommendations to electricity-electricite@nrcan-rncan.gc.ca or connect with Sara Jane O'Neill at sjoneill@fcm.ca with questions.

Call for Evidence: National Infrastructure Assessment report

The Canadian Infrastructure Council is preparing the second National Infrastructure Assessment report, which will focus on housing-enabling infrastructure. The council is launching a new public Call for Evidence and is encouraging submissions from across Canada. Local governments can contribute directly to this call. Moreover, FCM staff are engaging with the council and are helping to support municipal regional roundtables to provide insight into this report.

» **LEARN MORE**

FCM IN THE NEWS

» **Municipalities, Indigenous leaders look to 2026 federal budget for clarity on infrastructure funding | *The Globe and Mail***

As consultations for the 2026 federal budget kicked off, municipal leaders, including FCM, are urging the federal government to provide more predictable, long-term infrastructure funding. FCM First-Vice President Tim Tierney said in an interview with *The Globe and Mail* that municipalities support the federal government's goal of doubling housing construction, but warned communities cannot meet those targets without matching infrastructure investment.

» **FCM Prepares to Gather in Edmonton | Cross Border Network**

The Cross Border Network featured FCM's upcoming Annual Conference and Trade Show in Edmonton, Alberta, from June 4-7. FCM President Rebecca Bligh discussed the importance of the gathering, the organization's advocacy, municipalities' main concerns, and her mandate as President.

» **FCM says community input needed to make Arctic sovereignty successful | APTN News**

FCM's report, *The Future of Northern and Arctic Canada*, says the federal government needs to rely on the expertise of local communities in the North and Arctic to bolster Canada's sovereignty. APTN News spoke with Hay River Mayor Kandis Jameson and Iqaluit Mayor Solomon Awa.

» **Mississauga motion targets blinding vehicle headlight glare | Mississauga News**

Citing growing safety risks for drivers, cyclists and pedestrians, one Mississauga councillor wants the federal government to address blinding vehicle headlights. A resolution will be presented at FCM's Annual Conference and Trade Show on the issue.

RESOURCES

Funding to fast-track climate adaptation projects

Communities with fewer than 50,000 residents can now access up to \$75,000 through Rapid Adaptation Projects. This initiative uses pre-vetted project tracks to ensure faster mobilization and visible results. By selecting proven solutions for wildfire, flood, heat or community facility resilience, leaders can move directly to implementation instead of starting from scratch with custom designs. Rapid Adaptation Projects provides the funding and coaching to safeguard residents, get projects in-the-ground quickly and secure a more resilient future for your community.

» **START YOUR PROJECT TODAY**

Planning for thermal energy networks: A municipal guide

Planning thermal energy networks (TENs) in your municipality? TENs help municipalities reduce energy costs, balance heating and cooling across buildings and strengthen local energy resilience.

Watch this recorded webinar to explore practical steps for feasibility assessment, municipal planning and partner engagement. Gain real-world insights, funding guidance and governance considerations to help move projects from concept to implementation.

» WATCH THE RECORDING

CORPORATE PARTNER



Closing Canada's Digital Divide with 5G FWA

5G Fixed Wireless Access (FWA) is helping connect more rural and remote communities across Canada. By working alongside fibre and satellite, FWA offers a flexible, cost-effective way to expand reliable internet access. Better connectivity supports local services, education, healthcare and economic growth—helping more Canadians participate fully in the digital economy.

» EXPLORE FWA IN YOUR COMMUNITY

Participate in our workshop on prioritizing flood and wildfire prevention

In this interactive session at AC2026, experts will share new Canadian polling data on public attitudes toward climate resilience and offer clear, practical guidance to support municipal planning, governance and decision-making in the face of rising flood and wildfire risks.



» LEARN MORE ABOUT THE SESSION

SOCIAL MEDIA

Connect with us on social media

Follow FCM on social media to keep up to date with the latest municipal news, resources, and more! Find us on:





From successful defence infrastructure to the local role in ensuring communities are thriving, healthy and economically prosperous, local governments are key to a secure Canada.

This #FCM2026AC plenary session will explore the pivotal role that local governments play in protecting Canadian sovereignty and enhancing defence readiness across the country.

[LEARN MORE](#)



As the country faces another season of wildfires and drought, municipalities across the country are focused on how to prepare for more frequent extreme weather and a changing climate.

It's simple—as a country, we can pay for adaptation now, or we can pay much more for it later.

[READ MORE](#)



Canada's sovereignty in the North is about more than just defence.

Strong and healthy communities—supported by reliable infrastructure, housing and economic opportunity—are what make sovereignty and security possible.

[EXPLORE](#)



24 Clarence Street
Ottawa, Ontario K1N 5P3
fcm.ca

info@fcm.ca
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Annette Gilchrist

From: Jamie Bishop <jamie.bishop@mpac.ca>
Sent: June 4, 2026 10:30 AM
To: Annette Gilchrist
Subject: MPAC's exploratory work on a new revenue management system



June 3, 2026

To: CAO/City Managers, CFO/Treasurer, Clerks/Deputy Clerks,
Taxation, Heads of Council, Councillors

Subject: MPAC's exploratory work on a new revenue management system

Good afternoon Annette,

We're writing with an update on early work underway at MPAC to support more integrated, efficient approaches to municipal revenue management and to introduce the team leading it.

Earlier this year, the City of Port Colborne approached MPAC to explore how a more integrated approach to revenue management could be supported. Building on that conversation, we've begun exploratory work to assess how a secure revenue management system, envisioned as a future service offered through MPAC Municipal Connect™, could better connect parts of the assessment-to-tax lifecycle, including billing, account management, payments, reporting, and service interactions.

This work builds on MPAC's established role as a trusted data provider to Ontario municipalities. It explores how the data expertise we already deliver could extend into more connected parts of municipal revenue operations, complementing the services we provide today. We're engaging a small number of municipalities at this stage to ensure the work reflects a broad range of priorities and requirements.

The City of Niagara Falls and a third municipality are also participating in this phase, helping us identify common needs and assess how a modern, scalable approach could support increasingly complex operating environments.

This work is being led by Chris Fusco, Vice President, Professional Services, with Natasha Dawood, Director, Professional Services. The team brings together MPAC's capabilities in data, software, and professional services – extending our role beyond assessment to support more connected municipal services.

At this stage, no decisions have been made about future delivery or approach. However, this work may help inform a potential solution over time that is grounded in real municipal needs and designed to be practical and scalable.

Your local Account Manager remains your primary point of contact and can connect you with the Professional Services team if you'd like to discuss this further.

Chris and Natasha will also be attending the Association of Municipal Managers, Clerks and Treasurers of Ontario (AMCTO) Conference on Monday, June 8 and would welcome the chance to connect.

We'll share updates as this work progresses. In the meantime, please don't hesitate to reach out with any questions to Jennifer Gruntz at jennifer.gruntz@mpac.ca.

Sincerely,

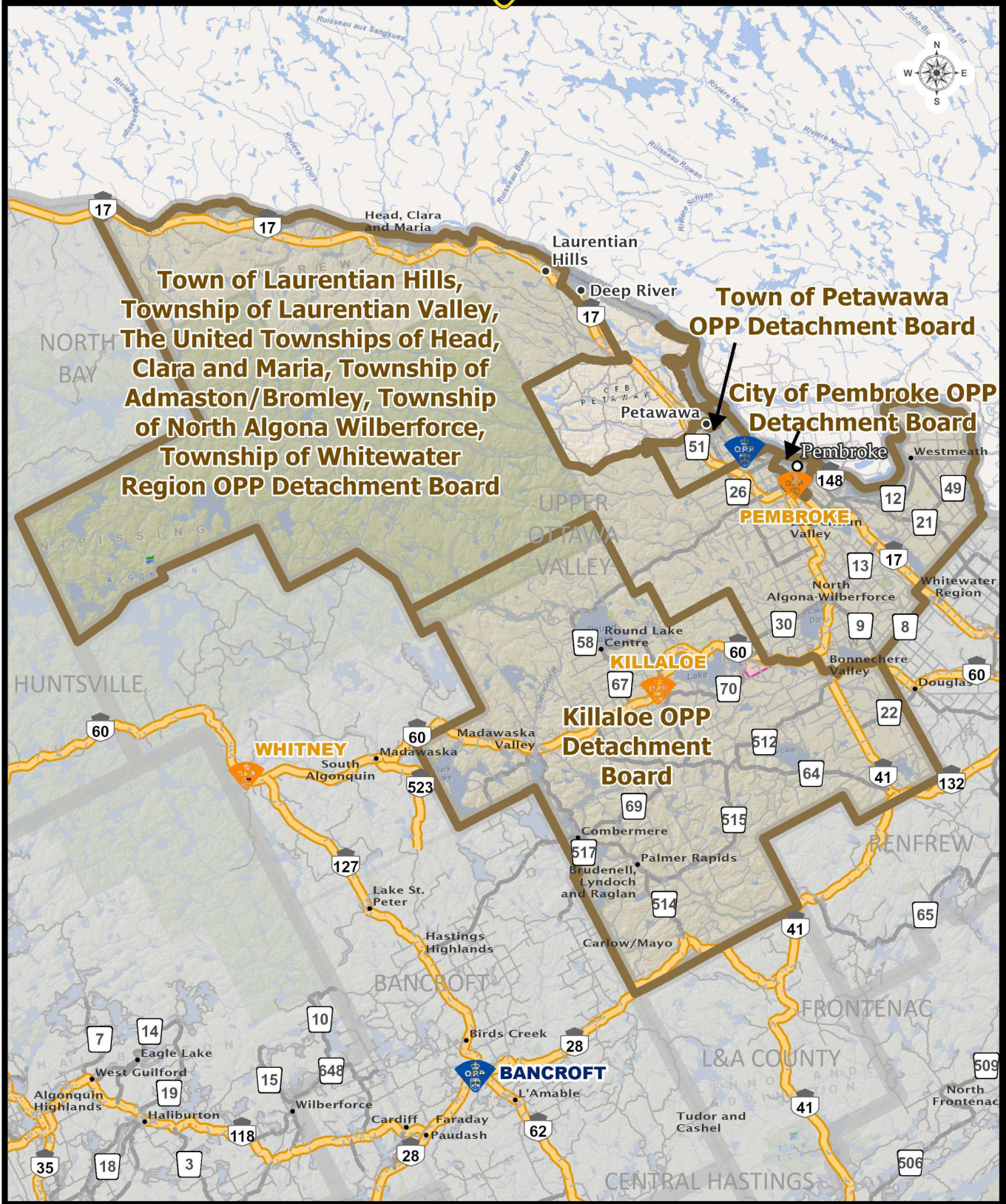
Jamie Bishop
Chief Customer Officer
Public Affairs and Customer Experience

Chris Fusco
Vice President, Professional Services
Commercial and Client Solutions



UPPER OTTAWA VALLEY DETACHMENT

2025 DETACHMENT BOARD ANNUAL REPORT



This map was produced using the Ontario Provincial Police's 2011 Justice Road Network digital mapping products. The JRN incorporates information from the Government of Canada, Province of Ontario and various municipalities in Ontario. Basemap information provided by the BMRB. Universal Transverse Mercator Zone 18 (UTM18) Projection: Lambert Conformal Conic North America Datum 1983 (NAD83). Printed February 2016.



2023-2025 STRATEGIC PLAN

Priorities and Commitments



PEOPLE

A healthy and resilient OPP

We will strive to support all members in achieving their professional and personal best.

WORK

A responsive and evolving OPP

We will empower our members to ensure the best possible policing services are delivered to Ontarians.

COMMUNITIES

A collaborative and progressive OPP

We will partner and build relationships with a shared vision for safety and well-being.

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Message from the Detachment Commander

I am pleased to present the Upper Ottawa Valley Detachment – 2025 OPP Detachment Board Annual Report. This report includes crime, traffic enforcement and community well-being data, and highlights initiatives and successes from the past year. 2025 was the last year of the 2023-2025 Upper Ottawa Valley Detachment Action Plan and this report will provide a final update and progress results in meeting our action plan commitments.



Our detachment remains committed to the service of our community. I am proud of the work undertaken by our detachment members in 2025.

We maintained our commitment to traffic safety by prioritizing the “Big Four” violations (speeding, distracted driving, lack of seatbelt use, and impaired driving). By targeting these high-risk behaviours, we address the leading causes of serious collisions and fatalities. Through enhanced enforcement, public education, and community engagement, we continue to promote safety. In 2025, increased enforcement contributed to a decrease in fatal collisions on our roadways and waterways, reinforcing the importance of these efforts.

We also remained focused on reducing harm and victimization related to violent crime, particularly intimate partner violence (IPV), assaults, and sexual assaults. This work was supported through investigative excellence, strengthened community and stakeholder collaboration, and enhanced officer training. Our Domestic Abuse Issues Investigators (DAII) provided critical frontline support and case review, while our Victim Specialist ensured continued engagement and connection to resources. Enhanced Ontario Sex Offender Registry (OSOR) compliance further strengthened community safety.

Together, our coordinated approach to suppression, prevention, and investigation has helped reduce violent crime across Upper Ottawa Valley (UOV). By proactively targeting high-risk individuals and areas, strengthening community partnerships, and maintaining a strong investigative focus, we continue to enhance public safety and build community confidence in our policing efforts.

We continued to leverage technology, including body worn cameras, in-car cameras, and automated licence plate readers to support with the collection of evidence, increase transparency and enhance public and officer safety.

The Auxiliary Unit continues to play a vital role in enhancing community safety and visibility. Their involvement in annual food drives and community events provides meaningful support and strengthens connections within our communities. They have also been active in delivering crime prevention initiatives, including public education campaigns such as “Lock It or Lose It,” which has expanded to promote best practices for preventing vehicle theft. In addition, members have delivered anti-fraud presentations, helping to educate and protect the public. Their dedication reflects a strong commitment to community service and public trust, with a lasting impact across UOV that reinforces the importance of collaboration and volunteerism in modern policing.

The Mobile Crisis Response Team (MCRT) continues to serve as a leading model for effective collaboration between police and community partners. Through ongoing training, community engagement, and a commitment to innovation, the MCRT demonstrates how coordinated approaches can enhance crisis response. In 2025, UOV saw a reduction in mental health calls for service, reflecting the program's positive impact. The MCRT's evolving role in supporting vulnerable populations further underscores its adaptability and lasting value to the community.

The UOV detachment remains committed to strengthening its relationship with the Algonquins of Pikwakanagan through ongoing dialogue, shared initiatives, and mutual respect. We continue to listen, learn, and adapt, recognizing the importance of reconciliation and working toward a more inclusive future. Through participation in educational programs and joint community projects, we are building a relationship rooted in trust, collaboration, and long-term commitment.

UOV is firmly committed to the ongoing development of our members through consistent training and leadership development, including a strong focus on people-centred leadership. We have actively participated in specialized training in areas such as IPV and commercial motor vehicle enforcement, ensuring our officers are equipped to meet evolving demands. These initiatives have significantly enhanced our members' knowledge, skills, and operational readiness, strengthening their ability to conduct thorough investigations and deliver a higher standard of service to our community.

In 2026, we will release our new 2026-2029 Upper Ottawa Valley Detachment Action Plan. This is the first action plan developed under the *Community Safety and Policing Act (CSPA)*. We are working closely with our detachment boards - Pembroke OPP Detachment Board, Petawawa OPP Detachment Board, Killaloe OPP Detachment Board, and UOV OPP Detachment Board, and engaging with community members to ensure the needs of our communities are reflected in the commitments we make for the next four years.

Development of the 2026-2029 Upper Ottawa Valley Detachment Action Plan will coincide with the creation of the 2026-2029 OPP Strategic Plan creating organizational alignment.

As we look ahead to emerging challenges and new opportunities in policing and community safety, our detachment members remain committed to our mission to serve our communities, protect our citizens, uphold the law, and preserve public safety.

I extend my sincere gratitude to our officers and staff for their continued compassion, resilience and dedication to service. From detachment administrative staff to frontline uniform members to specialty units to supervisors, our members continue to serve with pride, professionalism and honour. As we anticipate future challenges and opportunities for policing and community safety, we remain dedicated to our mission of serving our communities by protecting citizens, upholding the law and preserving public safety.

Darraugh, Sarah
Detachment Commander
Upper Ottawa Valley Detachment

Summary of Commitments

Through analysis and consultation, the following areas of focus were identified for the years 2023-2025.

Crime	Roadways, Waterways and Trails	Community Well-Being
<p>To reduce harm and victimization in areas of violent crime, with a focus on intimate partner violence (IPV), assaults and sexual assaults.</p> <p>To reduce harm and victimization in areas of property crime, with a focus on break and enters, theft and fraud.</p> <p>Recognizing the correlation between illicit drug use, social disorder and criminal activity, reduce harm and victimization from the trafficking of controlled substances.</p>	<p>To sustain a continuous and year-round focus on the “Big Four” causal factors of fatal, personal injury and property damage collisions on our roadways, waterways and trails.</p> <p>To work cooperatively with the Ministry of Transportation (MTO) and the OPP Regional Traffic Units to target dangerous and unsafe Commercial Motor Vehicles (CMV) operating on our highways.</p>	<p>Collaborate with community partners to identify appropriate solutions for police calls involving individuals experiencing a mental health illness or crisis.</p> <p>To consistently work towards inclusivity and respectful relationships with all members of the communities we serve.</p> <p>We will support local recruiting initiatives and wellness programs reflective of the 2023-2025 OPP Strategic Plan.</p> <p>Implement the jury recommendations set out by the 2022 Culleton, Kuzyk & Warmerdam Inquest.</p>

2025 Crime Progress Results

Commitment	Progress Results
<p>To reduce harm and victimization in areas of violent crime, with a focus on intimate partner violence (IPV), assaults and sexual assaults.</p>	<p>IPV occurrences continued to increase, while sexual related offences decreased by 10%.</p> <p>We have embedded two DALLs into UOV. These members are assigned to review all crimes against person occurrences and provide their expertise to enhance victim support and safety planning. These members provide their expert advice on investigative steps and will assist throughout the course of the investigation ensuring we hold offenders accountable.</p> <p>We remain victim centric, strengthening our relationship with Victim Services and utilizing our Victim Specialist to increase referrals ensuring victims are supported.</p> <p>We have increased our training to officers on IPV investigations to ensure members have the tools needed to investigate complex files.</p> <p>We have also dedicated an officer specifically to OSOR compliance, which has resulted in continued compliance with offender checks and registration, further strengthening victim and community safety.</p>
<p>To reduce harm and victimization in areas of property crime, with a focus on break and enters, theft and fraud.</p>	<p>In 2025 property crime decreased by 14% compared to 2025.</p> <p>The Community Street Crime Unit (CSCU) continues to target individuals committing property crimes, such as break and enters and thefts.</p> <p>We have increased our patrol hours by over 34% to ensure officers are visible in our communities to deter and respond to crime.</p> <p>The UOV Auxiliary Unit continues to provide education to the UOV communities sharing deterrence strategies with crime prevention.</p>
<p>Recognizing the correlation between illicit drug use, social disorder and criminal activity, reduce harm and victimization from the trafficking of controlled substances.</p>	<p>The CSCU continues to work cooperatively with the Organized Crime Enforcement Bureau and municipal policing partners targeting organized crime and community specific illicit substance traffickers.</p>

	<p>CSCU is committed to ensuring public safety and delivering proactive and innovative policing. CSCU has utilized numerous investigative techniques in high priority areas with increased overdoses to combat the illicit distribution of opioids.</p> <p>Officers continued to educate the public through community groups and external agencies on the risk of illicit substances, specifically opioids.</p> <p>Ongoing partnerships exist with local health units addressing harmful substances within the community in anticipation of reducing overdoses through education.</p> <p>Trafficking charges increased by 79.5% in 2025, a direct result of proactive investigations by the CSCU, including the execution of warrants and targeted arrests. These efforts underscore our continued commitment to harm reduction and disrupting drug-related activity within our communities.</p> <p>At the same time, opioid-related occurrences saw a significant decline. Fatalities dropped from 18 in 2024 to 1 in 2025, alongside a notable reduction in non-fatal incidents. This substantial decrease reflects the effectiveness of our combined enforcement, prevention, and community-focused strategies.</p>
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2025 Roadways, Waterways and Trails Progress Results

Commitment	Progress Results
<p>To sustain a continuous and year-round focus on the “Big Four” causal factors of fatal, personal injury and property damage collisions on our roadways, waterways and trails.</p>	<p>The Upper Ottawa Valley Detachment continues to collaborate with regional resources, including the Traffic Incident Management Enforcement (TIME) team and the Snowmobile, ATV and Vessel Enforcement (SAVE) team, to ensure the safety of our roads, trails, and waterways. This coordinated approach, supported by strong partnerships within the detachment and with syndicate partners, enables consistent and targeted enforcement initiatives across our service area.</p> <p>In 2025, members issued 2,715 Provincial Offence Notices, representing a 19% increase from 2024, along with 304 Criminal Code driving charges, an increase of 9%.</p>
<p>To work cooperatively with the Ministry of Transportation (MTO) and the OPP Regional Traffic Units to target dangerous and unsafe Commercial Motor Vehicles (CMV) operating on our highways.</p>	<p>In 2025, there was an increase in targeted enforcement initiatives conducted in partnership with the MTO, focusing on unsafe and high-risk CMVs operating on our highways. These proactive, collaborative efforts resulted in numerous charges and highlighted the ongoing need for continued enforcement to ensure the safety of our roadways.</p>

2025 Community Well-Being Progress Results

Commitment	Progress Results
<p>Collaborate with community partners to identify appropriate solutions for police calls involving individuals experiencing a mental health illness or crisis.</p>	<p>In 2025, the UOV OPP, Pembroke Regional Hospital, and Renfrew County Mental Health, supported by grant funding, ensured two MCRTs were operational within UOV. Each team, consisting of one police officer and one crisis worker, provides an integrated, collaborative response to individuals experiencing mental health challenges or crisis. The teams focus on immediate intervention, de-escalation, and connecting individuals to appropriate community-based supports to promote long-term stability.</p> <p>The impact of this initiative is demonstrated by a 7% reduction in mental health-related calls for service.</p>
<p>To consistently work towards inclusivity and respectful relationships with all members of the communities we serve.</p>	<p>In 2025, UOV members and command staff prioritized increasing awareness, cultural understanding, and relationship-building across all communities we serve. This commitment was supported through ongoing training, presentations, and seminars aimed at strengthening respectful and inclusive engagement.</p>
<p>We will support local recruiting initiatives and wellness programs reflective of the 2023-2025 OPP Strategic Plan.</p>	<p>UOV is supported by several dedicated recruitment ambassadors who are actively engaged in outreach and recruitment initiatives across the region. These efforts included participation in the Madawaska Valley District High School Career Day, the Petawawa Showcase, regional open houses, and continued collaboration with local employment resource centres to promote policing careers within UOV communities.</p>
<p>Implement the jury recommendations set out by the 2022 Culleton, Kuzyk & Warmerdam Inquest.</p>	<p>UOV continues to advance a coordinated, victim-centered response to IPV through the ongoing implementation of recommendations from the 2022 Culleton, Kuzyk & Warmerdam Inquest. Two dedicated DALLs provide comprehensive oversight of all IPV occurrences, supporting frontline members and ensuring consistent compliance and collaboration with community partners.</p> <p>The integration of Offender Management Apprehension Program (OMAP) officers has strengthened offender compliance monitoring, while a civilian victim specialist enhances service delivery by providing continuous support, court updates, and access to community resources.</p>

	<p>Ongoing training for all members remains a priority, and in 2025, UOV observed an increase in the acceptance of victim services by victims, reflecting growing trust and engagement with available supports.</p>
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Calls for Service

Table 1.1

All CAD Events*	Immediate Police Response Required**
32,012	9,843

* This represents all Computer Aided Dispatch (CAD) event types created for each detachment area. Not all CAD events are dispatched to a frontline OPP detachment officer. Some events may have been actioned by another OPP member, diverted to another unit, or deemed a non-OPP event. This does not include officer or detachment generated events that have not been reported through the PCC, or any online reporting events.

** This represents the total number of CAD events prioritized for an immediate police response, indicating the potential for extreme danger, catastrophic circumstances, injury, the threat of injury, death, and/or crime in progress.

Crime and Clearance

Violent Crimes

Table 2.1

Offences	2023	2024	2025	Clearance Rate
01 - Homicide	3	0	0	--
02 - Other Offences Causing Death	0	0	0	--
03 - Attempted Murder	0	1	1	0.00%
04 - Sexual Offences	121	125	110	49.09%
05 - Assaults/Firearm Related Offences	363	436	409	72.86%
06 - Offences Resulting in the Deprivation of Freedom	8	10	11	100.00%
07 - Robbery	5	5	5	80.00%
08 - Other Offences Involving Violence or the Threat of Violence	278	356	376	47.61%
09 - Offences in Relation to Sexual Services	0	0	1	0.00%
10 - Total Violent Crime	778	933	913	59.80%

Property Crimes

Table 2.2

Offences	2023	2024	2025	Clearance Rate
01 - Arson	3	8	3	0.00%
02 - Break and Enter	102	102	68	33.82%
03 - Theft Over	57	88	64	37.50%
04 - Theft Under	471	384	394	28.43%
05 - Have Stolen Goods	5	11	10	90.00%
06 - Fraud	428	374	329	10.03%
07 - Mischief	303	322	219	25.11%
08 - Total Property Crime	1,369	1,289	1,087	23.55%

Other Criminal Code

Table 2.3

Offences	2023	2024	2025	Clearance Rate
01 - Illegal Gaming and Betting	1	0	0	--
02 - Offensive Weapons - Careless use of firearms	38	38	35	42.86%
03 - Failure to Comply - Judicial Orders/Unlawfully at Large	376	469	421	67.22%
04 - Disturb the Peace	81	44	48	16.67%
05 - Child Pornography	4	7	8	62.50%
06 - Other Criminal Code (Ex. Traffic)	45	59	57	47.37%
07 - Total Other Criminal Code	545	617	569	59.40%

Drugs

Table 2.4

Offences	2023	2024	2025	Clearance Rate
01 - CDSA Possession	59	57	44	59.09%
02 - CDSA Trafficking	30	36	69	78.26%
03 - CDSA Importation & Production	0	1	0	--
04 - Cannabis Possession	3	1	0	--
05 - Cannabis Distribution	0	1	2	50.00%
06 - Cannabis Sale	0	1	0	--
07 - Cannabis Importation & Exportation	0	0	0	--
08 - Cannabis Production	0	0	0	--
09 - Other Cannabis Violations	1	0	2	50.00%
10 - Total Drugs	93	97	117	70.09%

Federal Statutes**Table 2.5**

Offences	2023	2024	2025	Clearance Rate
Federal Statutes	20	13	18	94.44%

Traffic Violations**Table 2.6**

Offences	2023	2024	2025	Clearance Rate
01 - Dangerous Operation	5	8	7	100.00%
02 - Flight from Peace Officer	4	2	6	33.33%
03 - Operation while Impaired/Low Blood Drug Concentration Violations	70	70	74	98.65%
04 - Failure or Refusal to Comply with Demand	6	2	8	100.00%
05 - Failure to Stop after Accident	5	4	3	33.33%
06 - Operation while Prohibited	6	10	17	100.00%
07 - Total	96	96	115	93.91%

Youth Crime**Table 2.7**

Disposition Type	2023	2024	2025
Bail	0	0	0
Conviction	50	73	46
Diversion	47	69	39
Non-Conviction	87	85	75
Not Accepted	2	1	1
POA Ticket	1	3	27
NULL	8	28	102
Total	195	259	290

Victim Referrals**Table 2.8**

Offences	2023	2024	2025
Sum of Offered	2311	3060	3022
Sum of Accepted	603	983	987
Sum of Total	2914	4043	4009
Sum of % Accepted	20.69%	24.31%	24.62%

Traffic and Road Safety

Motor Vehicle Collisions (MVC) by Type

(Includes roadway, off-road and motorized snow vehicle collisions)

Table 3.1

Offences	2023	2024	2025
Fatal Injury Collisions	8	5	3
Non-Fatal Injury Collisions	164	141	163
Property Damage Only Collisions	921	878	1,039
Alcohol-Related Collisions	43	47	36
Animal-Related Collisions	343	350	322
Speed-Related Collisions	105	81	106
Inattentive-Related Collisions	126	117	177
Persons Killed	8	5	4
Persons Injured	228	209	225

Primary Causal Factors in Fatal MVCs on Roadways

Table 3.2

Offences	2023	2024	2025
Fatal Roadway Collisions where Causal is Speed Related	0	1	2
Fatal Roadway Collisions where Causal is Alcohol/Drug Related	0	2	1
Persons Killed in Fatal Roadway Collisions where lack of Seatbelt/Helmet use is a Factor	0	1	0
Fatal Roadway Collisions where Causal is Inattentive Related	0	0	1
Fatal Roadway Collisions where Causal is Animal Related	0	0	0

Fatalities in Detachment Area

Table 3.3

Fatality Type	Category	2023	2024	2025
Roadway	Fatal Incidents	5	4	2
Roadway	Persons Killed	5	4	3
Roadway	Alcohol/Drug Related Incidents	0	2	1
Marine	Fatal Incidents	1	1	0
Marine	Persons Killed	1	1	0
Marine	Alcohol/Drug Related Incidents	0	0	0
Off-Road Vehicle	Fatal Incidents	3	1	1
Off-Road Vehicle	Persons Killed	3	1	1
Off-Road Vehicle	Alcohol/Drug Related Incidents	2	1	0
Motorized Snow Vehicle	Fatal Incidents	0	0	0
Motorized Snow Vehicle	Persons Killed	0	0	0
Motorized Snow Vehicle	Alcohol/Drug Related Incidents	0	0	0

Big 4

Table 3.4

Offences	2023	2024	2025
Distracted (HTA 78.1)	33	43	40
Impaired (CCC 320.14 & 320.15)	202	207	225
Seatbelt (HTA 106)	111	89	93
Speeding (HTA 128)	1,754	1,167	1,278

Charges**Table 3.5**

Offences	2023	2024	2025
HTA	3,067	2,255	2,732
Criminal Code Traffic	242	281	305
Criminal Code Non-Traffic	2,526	2,931	2,435
LLCA	115	88	107
Controlled Drug and Substance Act	167	209	238
Federal Cannabis Act	6	15	4
Provincial Cannabis Act	48	42	36
Other	389	300	423

Policing Hours

The OPP has developed a Service Delivery Model (SDM) in response to several reviews and audit recommendations. The SDM is designed to:

- Promote officer wellness through balanced workloads
- Determine adequate staffing levels at each detachment
- Ensure the continued delivery of adequate and effective policing services in accordance with the *Community Safety and Policing Act (CSPA)*

To support SDM implementation, the OPP is undertaking a multi-year staffing strategy to address required increases in detachment personnel. This model supports the OPP’s ability to:

- Respond effectively to increasing calls for service
- Maintain safe communities through proactive patrols and community engagement
- Meet municipal expectations for police visibility

To monitor progress and guide detachment-level planning, the OPP has established time allocation targets for provincial constables (Figure 1). These targets reflect how time should ideally be distributed by the end of the SDM staffing strategy.

The targets are based on a provincial average, and variations are expected between detachments due to differences in geography, operational structure, recruitment and leave of absence rates.

Detachments may face challenges in achieving these targets, but progress is expected as scheduling, data quality and strategic deployment continue to improve.



Figure 1: Service Delivery Model Provincial Target

Service Delivery Activity Allocations

Table 4.1

Calls for Service	Administrative Requirements	Proactive Patrol	Community Engagement
51%	36.6%	9.2%	3.2%

Hours (Field Personnel)

Table 4.2

	2023	2024	2025
TOTAL FRONTLINE HOURS	165,905	159,842	177,019

Endnotes

Tables 2.1, 2.2, 2.3, 2.4, 2.5, 2.6

Source: Niche Records Management System (RMS), (2026/02/24)

Note:

- Statistics Canada's Uniform Crime Reporting Survey was designed to measure the incidence of crime in Canadian society and its characteristics.
- Reported, Unfounded, Actual, Not Cleared, Cleared by Charge and Cleared Otherwise counts (2023, 2024 and 2025) and Clearance Rate for 2025 included.
- Actual counts and Clearance Rate (2023, 2024 and 2025) included.
- The most serious violation methodology (MSV) is used, which is the same as Statistics Canada's methodology. The MSV counts only the first of up to four offences per incident that occurred in the specific time range.
- First Nation population is not included.
- UCR Statistics Canada Verified (green checkmark) only.

Table 2.1 Violent Crimes

Corresponding Violation Description

01 Murder 1st Degree, Murder 2nd Degree, Manslaughter, Infanticide

02 Criminal Negligence Causing Death, Other Related Offences Causing Death

03 Attempted Murder, Conspire to Commit Murder

04 Sexual offence which occurred prior to January 4, 1983, Sexual Assault, Level 3, Aggravated, Sexual Assault, Level 2, Weapon or Bodily Harm, Sexual Assault, Level 1, Sexual Interference, Invitation to Sexual Touching, Sexual Exploitation, Sexual Exploitation of a Person with a Disability, Incest, Corrupting Morals of a Child, Making Sexually Explicit Material Available to Children, Parent or Guardian Procuring Sexual Activity, Householder Permitting Sexual Activity, Luring a Child via Computer, Agreement or Arrangement - Sexual Offence Against a Child, Bestiality - Commits, Compels Another Person, Bestiality in, Presence of, or Incites, a Child, Voyeurism, Non-Consensual Distribution of Intimate Images

05 Assault Level 3, Aggravated, Assault Level 2, Weapon/Bodily Harm, Assault Level 1, Unlawfully Causing Bodily Harm, Discharge Firearm with Intent, Using firearm/Imitation of Firearm in the Commission of an Offence, Pointing a Firearm, Assault, Peace-Public Officer, Assault Against Peace Officer with a Weapon or Causing Bodily Harm, Criminal Negligence Causing Bodily Harm, Trap Likely to or Causing Bodily Harm, Other Assaults

06 Kidnapping, Forcible Confinement, Hostage Taking, Trafficking in Persons, Abduction Under 14, Not Parent/Guardian, Abduction Under 16, Removal of Children from Canada, Abduction Under 14 Contravening a Custody Order, Abduction Under 15 by Parent/Guardian

07 Robbery, Robbery to Steal Firearm

08 Extortion, Intimidation of a Justice System Participant or a Journalist, Intimidation of a Non-justice System Participant, Criminal Harassment, Indecent/Harassing Communications, Utter Threats to Person, Explosives Causing Death/Bodily Harm, Arson - Disregard for Human Life, Other Violations Against the Person, Failure to Comply with Safeguards (MAID), Forging/Destruction of Documents (MAID)

09 Obtaining Sexual Services for Consideration, Obtaining Sexual Services for Consideration from Person Under the Age of 18 Years, Material Benefit from Sexual Services, Material Benefit from Sexual Services Provided by Person Under the Age of 18 Years, Procuring, Procuring a Person Under the Age of 18 Years, Advertising Sexual Services

Table 2.2 Property Crimes

Corresponding Violation Description

01 Arson

02 Break & Enter, Break & Enter to Steal a Firearm, Break & Enter a Motor Vehicle (Firearm)

03 Theft over \$5000, Theft over \$5000 from a Motor Vehicle, Shoplifting over \$5000, Motor Vehicle Theft

04 Theft \$5000 or Under, Theft under \$5000 from a Motor Vehicle, Shoplifting \$5000 or Under

05 Trafficking in Stolen Goods over \$5000, Possession of Stolen Goods over \$5000, Trafficking in Stolen Goods \$5000 and Under, Possession of Stolen Goods \$5000 and Under

06 Fraud, Identity Theft, Identity Fraud

07 Mischief, Mischief to Cultural Property, Hate-motivated mischief relating to property used by identifiable group, Mischief Relating to War Memorials, Altering/Destroying/Removing a Vehicle Identification Number (VIN)

Table 2.3 Other Criminal Code

Corresponding Violation Description

01 Betting House, Gaming House, Other Violations Related to Gaming and Betting

02 Offensive Weapons: Explosives, Weapons Trafficking, Possession and Distribution of Computer Data (Firearm), Altering Cartridge Magazine, Weapons Possession Contrary to Order, Possession of Weapons, Unauthorized Importing/Exporting of Weapons, Firearms Documentation/Administration, Unsafe Storage of Firearms

03 Failure to Comply – Judicial Orders/Unlawfully at Large: bail violations, escape custody, fail to attend court, breach of probation

04 Disturb the Peace

05 Child Pornography: including making or distributing

06 Public Communications to Sell Sexual Services, Offences Related to Impeding Traffic to Buy or Sell Sexual Services, Counterfeiting, Indecent Acts, Voyeurism (Expired), Corrupting Morals, Lure child via Computer (Expired), Obstruct Public/Peace Officer, Trespass at Night, Threatening/Harassing Phone Calls (Expired), Utter Threats Against Property or Animals, Advocating Genocide, Public Incitement of Hatred, Promoting or Advertising Conversion Therapy, Unauthorized Recording of a Movie/Purpose of Sale, Rental, Commercial, Distribution, Offences Against Public Order (Part II CC), Property or Services for Terrorist Activities, Freezing of Property, Disclosure, Audit, Participate in Activity of Terrorist Group, Facilitate Terrorist Activity, Instruction/Commission of Act of Terrorism, Hoax – Terrorism, Advocating/Promoting Terrorism, Firearms and Other Offensive Weapons (Part III CC), Leave Canada to Participate in Activity of a Terrorist Group, Leave Canada to Facilitate Terrorist Activity, Leave Canada to Commit Offence for Terrorist Group, Leave Canada to Commit Offence that is Terrorist Activity, Harbour/Conceal Terrorist (Max = Life), Harbour/Conceal Terrorist (Max Does Not = Life), Harbour/Conceal Person Likely to Carry Out Terrorist Activity, Offences Against the Administration of Law and Justice (Part IV CC). Sexual Offences, Public Morals and Disorderly Conduct (Part V CC), Invasion of Privacy (Part VI CC), Failure to Comply with Regulations / Obligations for Medical Assistance in Dying (MAID), Other Offences Against the Person and Reputation, Offences Against the Rights of Property (Part IX CC), Fraudulent Transactions, Relating to Contracts and Trade (Part X CC), Offences Related to Currency, Proceeds of Crime (Part XII.2 CC), Attempts, Conspiracies, Accessories, Instruct Offence for Criminal Organization, Commit Offence for Criminal Organization, Participate in Activities of Criminal Organization, Recruitment of Members by a Criminal Organization, All Other Criminal Code (includes Part XII.1 CC)

Table 2.4 Drugs

Corresponding Violation Description

01 Possession – Heroin, Possession – Cocaine, Possession - Other Controlled Drugs and Substances Act, Possession - Methamphetamine (Crystal Meth), Possession - Methylenedioxyamphetamine (Ecstasy), Possession – Opioid (other than heroin)

02 Trafficking – Heroin, Trafficking – Cocaine, Trafficking - Other Controlled Drugs and Substances Act, Trafficking - Methamphetamine (Crystal Meth), Trafficking - Methylenedioxyamphetamine (Ecstasy), Trafficking – Opioid (other than heroin)

03 Import / Export – Heroin, Import / Export – Cocaine, Import / Export - Other Controlled Drugs and Substances Act, Import / Export - Methamphetamines (Crystal Meth), Import / Export - Methylenedioxyamphetamine (Ecstasy), Import/Export – Opioid (other than heroin), Production – Heroin, Production – Cocaine, Production - Other Controlled Drugs & Substances Act, Production - Methamphetamines (Crystal Meth), Production - Methylenedioxyamphetamine (Ecstasy), Production – Opioid (other than heroin), Possession, sale, etc., for use in production of or trafficking in substance

04 Possession of illicit or over 30g dried cannabis (or equivalent) by adult, Possession of over 5g dried cannabis (or equivalent) by youth, Possession of budding or flowering plants, or more than four cannabis plants, Possession of cannabis by organization

05 Distribution of illicit, over 30g dried cannabis (or equivalent), or to an organization, by adult, Distribution of cannabis to youth, by adult, Distribution of over 5g dried cannabis (or equivalent), or to an organization, by youth, Distribution of budding or flowering plants, or more than four cannabis plants, Distribution of cannabis by organization, Possession of cannabis for purpose of distributing

06 Sale of cannabis to adult, Sale of cannabis to youth, Sale of cannabis to an organization, Possession of cannabis for purpose of selling

07 Importation and exportation of cannabis, Possession of cannabis for purpose of exportation

08 Obtain, offer to obtain, alter or offer to alter cannabis, Cultivate, propagate or harvest cannabis by adult, Cultivate, propagate or harvest cannabis by youth or organization

09 Possess, produce, sell, distribute or import anything for use in production or distribution of illicit cannabis, Use of young person in the commission of a cannabis offence, Other Cannabis Act

Table 2.5 Federal Statutes

Corresponding Violation Description

Bankruptcy Act, Income Tax Act, Canada Shipping Act, Canada Health Act, Customs Act , Competition Act, Excise Act, Youth Criminal Justice Act (YCJA), Immigration and Refugee Protection Act, Human Trafficking (involving the use of abduction, fraud, deception or use of threat), Human Smuggling fewer than 10 persons, Human Smuggling 10 persons or more, Firearms Act, National Defence Act, Emergencies Act, Quarantine Act, Other Federal Statutes

Table 2.6 Traffic Violations

Corresponding Violation Description

01 Dangerous Operation Causing Death, Dangerous Operation Causing Bodily Harm, Dangerous Operation

02 Flight from Peace Officer

03 Operation - low blood drug concentration, Operation while impaired causing death (alcohol), Operation while impaired causing death (alcohol and drugs), Operation while impaired causing death (drugs), Operation while impaired causing death (unspecified), Operation while impaired causing bodily harm (alcohol), Operation while impaired causing bodily harm (alcohol and drugs), Operation while impaired causing bodily harm (drugs), Operation while impaired causing bodily harm (unspecified), Operation while impaired (alcohol), Operation while impaired (alcohol and drugs), Operation while impaired (drugs), Operation while impaired (unspecified)

04 Failure or refusal to comply with demand (alcohol), Failure or refusal to comply with demand (alcohol and drugs), Failure or refusal to comply with demand (drugs), Failure or Refusal to Comply with Demand (unspecified), Failure or refusal to comply with demand, accident resulting in bodily harm (alcohol), Failure or refusal to comply with demand, accident resulting in bodily harm (alcohol and drugs), Failure or refusal to comply with demand, accident resulting in bodily harm (drugs), Failure or refusal to comply with demand, accident resulting in bodily harm (unspecified), Failure or refusal to comply with demand, accident resulting in death (alcohol), Failure or refusal to comply with demand, accident resulting in death (alcohol and drugs), Failure or refusal to comply with demand, accident resulting in death (drugs), Failure or refusal to comply with demand, accident resulting in death (unspecified)

05 Failure to stop after accident resulting in death, Failure to stop after accident resulting in bodily harm, Failure to stop after accident, Operation while prohibited

06 Operation while Prohibited

Table 2.7 Youth Crime

Source: Niche Records Management System (RMS), (2026/03/06)

Note:

- Youth Charges by Disposition Type
- Only charges that have had a disposition type recorded in the OPP Niche RMS application are included.
- Youth charges without a disposition type are not included which may result in under stating the actual youth charges.
- "NULL" represents blanks, or where officers did not indicate the Disposition Type, however charges were applied.

Table 2.8 Victim Referrals

Source: Niche Records Management System (RMS), (2026/03/06)

Note:

- Number of Referrals to Victim Service Agencies

Table 3.1 Motor Vehicle Collisions (MVC) by Type

Source: Ontario Provincial Police, Collision Reporting System (CRS), (2026/02/24)

Note:

- Total Motor Vehicle Collisions (Fatal Injury, Non-Fatal Injury and Property Damage Only): Reportable Fatal Injury, Non-Fatal Injury and Property Damage Only Collisions entered into the eCRS for All Motorized Vehicles (MVC-Roadway, MSV- Snowmobile and ORV-Off Road Report Type) regardless of completion/approval status.
- Alcohol/Drug Related Collisions: Reportable MVC collisions where Alcohol/Drug Involved field indicated as Yes OR Contributing Factor scored as Ability Impaired (Alcohol or Drug) OR Driver Condition reported as Had Been Drinking or Ability Impaired.
- Animal Related Collisions: Reportable MVC collisions where Contributing Factor scored as Animal OR Wildlife Involved was an Animal OR Sequence of Events was an Animal.
- Speed Related Collisions: Reportable MVC collisions where Contributing Factor scored as Excessive Speed or Speed Too Fast For Conditions OR Driver Action reported as Exceeding Speed Limit or Speed Too Fast For Conditions.
- Inattentive Related Collisions: Reportable MVC collisions where Contributing Factor scored as Inattentive OR Driver Condition reported as Inattentive.
- Persons Killed or Injured: Number of Persons Injured or Killed in Reportable MVC collisions.

Table 3.2 Primary Causal Factors in Fatal MVCs on Roadways

Source: Ontario Provincial Police, Collision Reporting System (CRS), (2026/02/24)

Note:

- Fatal Roadway Collisions where Causal is Speed Related: Reportable Fatal Roadway Collisions where Contributing Factor scored as Excessive Speed or Speed Too Fast For Conditions OR Driver Action reported as Exceeding Speed Limit or Speed Too Fast For Conditions.
- Fatal Roadway Collisions where Causal is Alcohol/Drug Related: Reportable Fatal Roadway Collisions where Contributing Factor where Alcohol/Drug Involved field indicated as Yes OR Contributing Factor scored as Ability Impaired (Alcohol or Drug) OR Driver Condition reported as Had Been Drinking or Ability Impaired.
- Persons Killed in Fatal Roadway Collisions where lack of Seatbelt/Helmet use is a Factor: Persons Killed in Reportable Fatal Roadway Collisions where Victim is fatally injured AND a vehicle occupant AND where safety equipment reported to be not used but available.
- Fatal Roadway Collisions where Causal is Inattentive Related: Reportable Fatal Roadway Collisions where Contributing Factor scored as Inattentive OR Driver Condition reported as Inattentive.
- Fatal Roadway Collisions where Causal is Animal Related: Reportable Fatal Roadway Collisions where Contributing Factor scored as Animal OR Wildlife Involved was an Animal OR Sequence of Events was an Animal.

Table 3.3 Fatalities in Detachment Area

Source: Ontario Provincial Police, Collision Reporting System (CRS), (2026/02/24)

Note:

- Fatal Incidents: Reportable Fatal Collisions by Report Type (Roadway, Marine, Off-Road Vehicle, Motorized Snow Vehicle).
- Persons Killed: Number of Involved Persons where Injury is fatal by Report Type (Roadway, Marine, Off-Road Vehicle, Motorized Snow Vehicle).
- Alcohol/Drug Related Incidents: Reportable Fatal Collisions by Report Type (Roadway, Marine, Off-Road Vehicle, Motorized Snow Vehicle) where Alcohol/Drug Involved field indicated as Yes OR Contributing Factor scored as Ability Impaired (Alcohol or Drug) OR Driver Condition reported as Had Been Drinking or Ability Impaired.

Table 3.4 Big 4

Source: Niche Records Management System (RMS) & eTicket, (2026/02/24)

Note:

- Speeding (HTA 128): Charges are based on date charged. Speeding = HTA s.128 charges.
- Seatbelt (HTA 106): Charges are based on date charged. Seatbelt = HTA s.106 charges.
- Distracted (HTA 78.1): Charges are based on date charged. Distracted = HTA s.78.1 charges.
- Impaired (CCC 320.14 & 320.15): Charges are based on date charged. Impaired = CCC s.320.14 & 320.15 charges.

Table 3.5 Charges

Source: Niche Records Management System (RMS) & eTicket, (2026/02/24)

Note:

- HTA: Charges are based on date charged. Highway Traffic Act Statute charges.
- Criminal Code Traffic: Charges are based on date charged. Criminal Code Traffic (CCC s320.13, 320.14, 320.15, 320.16, 320.17 & 320.18) charges.
- Criminal Code Non-Traffic: Charges are based on date charged. All CCC charges not included in the Criminal Code Traffic section above.
- LLCA: Charges are based on date charged. Liquor Licence and Control Act charges.
- Federal Cannabis Act: Charges are based on date charged. Cannabis Act charges.
- Provincial Cannabis Act: Charges are based on date charged. Cannabis Control Act charges.
- Controlled Drug and Substance Act: Charges are based on date charged. Controlled Drug and Substance Act charges.
- Other: Charges are based on date charged. "Other" charges is comprised of CAIA, Other Provincial & Federal Offences not already captured in sections above.

Table 4.1 Service Delivery Activity Allocations

Source: Daily Activity Reporting (DAR) System

Date: January 12, 2026

Note: Activity allocation percentages are based on the total reported hours of detachment provincial constables performing duties within their home detachment location.

Table 4.2 Hours (Field Personnel)

Source: Daily Activity Reporting (DAR) System

Date: March 06, 2026

Note:

- Total reported hours, excluding paid duties.
- Includes Provincial Constable to Sergeant ranks only.
- Excludes First Nations badge numbers.
- Excludes administrative accounts and joint services accounts.
- Excludes incomplete DAR entries and those with errors.
- Excludes General Headquarters location codes.

CONTACT THE OPP

Know your location - be ready to describe the situation and your location. Look for addresses, landmarks and buildings that may help identify your location.

REACH THE OPP BY PHONE

- Call 9-1-1 if there is an immediate risk to someone's life or property
 - to stop or report a crime in progress
 - to report a fire
 - to report a life-threatening medical emergency
 - Don't hang up, stay on the line
- To report non-life-threatening incidents that require a police response, use the non-emergency line (1-888-310-1122) or go to opp.ca/reporting
- TTY 1-888-310-1133 or agent 511 for registered subscribers may be used for individuals in the Deaf, Hard of Hearing and Speech Impaired (DHHSI) community to contact police
- For all administrative inquiries or to schedule an appointment, find contact information for your local detachment at opp.ca/detachments

PROVIDE AN ANONYMOUS TIP

- Call Crime Stoppers at 1-800-222-8477 (TIPS) or visit www.crimestoppers.ca

REPORT AN INCIDENT ONLINE

- The OPP offers online reporting for minor, non-emergency occurrences in areas of OPP jurisdiction. opp.ca/reporting allows you to submit a report without visiting or calling.
- Use the online reporting tool for:
 - Theft Under \$5,000
 - Mischief / Damage to Property Under \$5,000
 - Mischief / Damage to Vehicle Under \$5,000
 - Theft from Vehicle Under \$5,000
 - Lost / Missing Property Under \$5,000, including a licence plate(s) or validation sticker(s)
 - Driving Complaints

If you are reporting an emergency, call 9-1-1.

#KNOWWHENTOCALL

9-1-1 is for emergencies only: If there is an immediate risk to someone's life or property.

- ✓ a crime in progress
- ✓ a fire
- ✓ a life-threatening medical emergency

Dialed 9-1-1 accidentally? #Be911Ready. Don't hang up, stay on the line and speak with an OPP Communicator to confirm there's no emergency.

The misuse of 911 ties up emergency lines, communicators and officers, which can result in a slower response to a real emergency and risks the safety of people who may need urgent help.

It is against the law to call 9-1-1 as a joke. Prank 9-1-1 calls can be dangerous and waste valuable emergency resources.

DETACHMENT BOARD
ANNUAL REPORT

2025

UPPER OTTAWA VALLEY DETACHMENT

1913 Petawawa Blvd.
Pembroke ,ON
K8A 7H5

Tel: 613-735-0188
Fax: 613-735-7427



**Ministry of
Municipal Affairs
and Housing**

Office of the Minister

777 Bay Street, 17th Floor
Toronto ON M7A 2J3
Tel.: 416 585-7000

**Ministère des
Affaires municipales
et du Logement**

Bureau du ministre

777, rue Bay, 17^e étage
Toronto (Ontario) M7A 2J3
Tél. : 416 585-7000



234-2026-1746

June 1, 2026

On May 25, 2026, our government introduced the proposed [Protecting Ontario's Streets and Communities Act, 2026](#) (Bill 119). Through this legislation, we are proposing new tools to address zoning by-law contraventions which respond to recommendations and requests from municipal leaders. The proposed *Planning Act* changes, if passed, would enable municipalities to use an administrative monetary penalty (AMP) system for zoning by-law contraventions which relate to land uses that are not permitted.

We are interested in receiving your comments on these proposed changes. Comments can be made through the Environmental Registry of Ontario Posting [026-0558](#) Proposed Planning Act Changes (Schedule 7 of Bill 119 - *Protecting Ontario's Streets and Communities Act, 2026*) from May 26, 2026, to June 25, 2026. The government invites you to review the [Environmental Registry of Ontario and Regulatory Registry of Ontario](#) links provided above and share any feedback you may have.

If you have any questions, please reach out to my Director of Stakeholder Relations, Caucus Affairs and Public Appointments, Tanner Zelenko at tanner.zelenko@ontario.ca.

I look forward to continued collaboration with you to address these and other important issues facing our communities.

Sincerely,

A handwritten signature in blue ink that reads "Robert J. Flack".

Hon. Robert J. Flack

Minister of Municipal Affairs and Housing

c. The Honourable Graydon Smith, Associate Minister of Municipal Affairs and Housing

Robert Dodd, Chief of Staff Minister's Office

Matthew Rae, Parliamentary Assistant, Municipal Affairs and Housing

Laura Smith, Parliamentary Assistant, Municipal Affairs and Housing

Brian Saunderson, Parliamentary Assistant, Municipal Affairs and Housing

Martha Greenberg, Deputy Minister, Municipal Affairs and Housing

David McLean, Assistant Deputy Minister, Municipal Affairs and Housing

Laurie Miller, Assistant Deputy Minister, Municipal Affairs and Housing

Sean Fraser, Assistant Deputy Minister, Municipal Affairs and Housing

Municipal Chief Administrative Officers



CLEARVIEW
TOWNSHIP

Clerk's Department
Township of Clearview
Box 200, 217 Gideon Street
Stayner, Ontario L0M 1S0
clerks@clearview.ca | www.clearview.ca
Phone: 705-428-6230

June 2, 2026

Hon. Rob Flack
Minister of Municipal Affairs and Housing
777 Bay Street, 17th Floor
Toronto, ON M7A 2J3

Sent by Email: rob.flack@pc.ola.org

RE: Clearview Council Support Resolution – Vacant Commercial Storefront Tax

Please be advised that at its meeting held on June 1, 2026, Council of the Township of Clearview passed the following resolution supporting a Vacant Commercial Storefront Tax:

Moved by Councillor Broderick, Seconded by Deputy Mayor Van Staveren, Whereas Council of the Township of Clearview understands the vitality of main streets across Ontario are essential to the economic, social and cultural health of the community; and,

Whereas numerous long-term vacant commercial storefronts, which detracts from the character of the community, reduces pedestrian traffic, discourages business investment, and negatively impacts the viability of surrounding small businesses; and,

Whereas the current Municipal Act, 2001 does not provide municipalities with the explicit legal authority to implement a "Vacant Commercial Storefront Tax," although other jurisdictions are actively advocating for such tools to address similar challenges;

Now Therefore Be It Resolved that Council of the Township of Clearview hereby support the resolution from Prince Edward County regarding the request to allow municipalities to institute a vacant commercial storefront tax; and,

That Council requests that the Government of Ontario amend the Municipal Act, 2001, to grant Ontario municipalities the permissive authority to implement a "Vacant Commercial Storefront Tax" or similar levy to encourage the productive use of long-term vacant retail properties; and,

That this support resolution be forwarded to the Minister Rob Flack of Municipal Affairs and Housing, Premier Doug Ford, Simcoe Grey MPP Brian Saunderson, and the 444 municipalities of Ontario for their consideration. Motion Carried.

If you have any questions regarding the above resolution, please do not hesitate to contact the undersigned.

Sincerely,



Sasha HelmKay-Playter, B.A., Dipl. M.A., AOMC
Clerk/Director of Legislative Services

cc: Premier Doug Ford
Brian Saunderson, Member of Provincial Parliament – Simcoe-Grey
All Ontario Municipalities

May 29, 2026

Please be advised that during the regular Council meeting of May 26, 2026 the following resolution regarding the Better Regional Governance Act was carried.

RESOLUTION NO. 2026-246

DATE: **May 26, 2026**

MOVED BY: **Councillor MacNaughton**

SECONDED BY: **Councillor Branderhorst**

WHEREAS electoral representation is the keystone of Canadian democracy; and,

WHEREAS the Better Regional Governance Act, 2026 (Act) received royal assent on May 7th; and,

WHEREAS the Act allows the provincial government to interfere with shape and composition of certain local and regional governments in Ontario without consultation, clear rationale or democratic process; and,

WHEREAS the Act allows the Minister of Municipal Affairs and Housing, without consultation, clear rationale, or democratic process to appoint or vacate heads of council; and

WHEREAS the Act allows any appointed, non-elected head of council to have the voting rights of an elected mayor which may include strong chair powers; and

WHEREAS these changes are part of a series of anti-democratic decisions that undermine municipal authority and centralize local decision making at the province;

THEREFORE BE IT RESOLVED that Prince Edward County Council, in solidarity with the impacted municipalities, urge the Province to recommit to local democracy, empower municipalities to determine their own composition, and restore the requirement that all local governments and regional council members including regional chairs be directly elected by their communities to ensure heads of council remain directly accountable to local voters; and,

THAT Council urge the province to restrict any further changes or expansion of the Act in any way that could undermine the democratic vigour of any additional municipality; and,

THAT this resolution be forwarded to Premier Doug Ford, the Minister of Municipal Affairs and Housing Rob Flack, and Member of Provincial Parliament, Tyler Allsop; and

THAT this resolution be forwarded to all 444 Municipalities in Ontario, the Federation of Canadian Municipalities (FCM), and the Association of Municipalities of Ontario (AMO) for their endorsement and advocacy.

Yours truly,



Catalina Blumenberg, **CLERK**

cc: Mayor Steve Ferguson, Councillor MacNaughton, Councillor Branderhorst





Village of Merrickville Wolford

317 Brock Street W PO Box 340
Merrickville, ON K0G 1N0
T: 613-269-4791
W: Merrickville-wolford.ca

May 26, 2026

Re: OPP Detachment Board Resolution of Support - Traffic Calming & Speeding Mitigation Techniques

Please be advised that the Council of the Corporation of the Village of Merrickville-Wolford, at its Regular Meeting on May 25, 2026, passed the following motion pertaining to the OPP Detachment Board Resolution of Support - Traffic Calming & Speeding Mitigation Techniques:

Resolution #: R-24-05-25-26
Moved by: Councillor Maitland
Seconded by: Councillor Ireland

THAT the Council of the Corporation of the Village of Merrickville-Wolford receive for information the resolution from the Municipality of North Grenville, Merrickville-Wolford Village OPP Detachment Board dated May 7, 2026 regarding traffic calming and speeding mitigation techniques;

AND THAT Council endorse and support the resolution from the OPP Detachment Board and direct staff to circulate the resolution of support to Premier Doug Ford, the Minister of Transportation, the Minister of Finance, MPP Steve Clark, AMO, ROMA, all Ontario Police Service Boards, and all 444 Municipalities in Ontario.

Carried.

If you have any questions regarding the above resolution, please do not hesitate to contact me by email at clerk@merrickville-wolford.ca.

Thank you.

Julia McCaugherty-Jansman
Clerk



May 7, 2026

Traffic Calming/Speeding Mitigation Techniques

The North Grenville, Merrickville-Wolford Village OPP Detachment Board, at its Meeting on May 7, 2026, passed the following motion with the request for municipal support:

Moved by: Ian Fraser

Seconded by: Jim Goodman

WHEREAS history demonstrates that speeding and public safety concerns are increasing across Ontario;

WHEREAS the Provincial government has shown interest and allocated financial resources to certain municipalities to implement alternative measures to photo radar, reaffirming its ongoing commitment to addressing public safety issues;

WHEREAS this commitment currently applies only to municipalities utilizing photo radar as a deterrent;

AND WHEREAS such funding support would assist municipalities with limited financial resources in protecting their citizens - especially seniors and school-aged children.

NOW THEREFORE BE IT RESOLVED that the Grenville 1 OPP Detachment Board respectfully request North Grenville and Merrickville-Wolford Councils advocate that the province expand its stated interest and financial commitment to include all municipalities in Ontario, adopting a province-wide approach to public safety and thereby ensuring the well-being of all Ontarians;

AND THAT this resolution be sent to the following:

Premier Doug Ford

Minister of Transportation

Minister of Finance

MPP Steve Clark

AMO

ROMA

All Ontario Police Service Boards

And all 444 Municipalities in Ontario

Carried.



May, 27, 2026

Re: OPP Detachment Board Resolution of Support - Traffic Calming and Speeding Mitigation Techniques

Please be advised that the Council of the Municipality of North Grenville, at its Regular Meeting on May 26, 2026, passed the following motion pertaining to the OPP Detachment Board Resolution of Support - Traffic Calming and Speeding Mitigation Techniques:

Resolution #: C-2026-215

Moved By: Deputy Mayor John Barclay

Seconded by: Councillor Deb Wilson

THAT Council accept the OPP Board Resolution - Traffic Calming/Speeding Mitigation Techniques as information as submitted and circulated.

FURTHER THAT Council consider the request to support the OPP Board resolution as attached.

Carried.

If you have any questions regarding the above resolution, please do not hesitate to contact me by e-mail at clerk@northgrenville.on.ca.

Thank you,

A handwritten signature in cursive script that reads "Lindsey Lee".

Lindsey Lee
Municipal Clerk



May 7, 2026

Traffic Calming/Speeding Mitigation Techniques

The North Grenville, Merrickville-Wolford Village OPP Detachment Board, at its Meeting on May 7, 2026, passed the following motion with the request for municipal support:

Moved by: Ian Fraser

Seconded by: Jim Goodman

WHEREAS history demonstrates that speeding and public safety concerns are increasing across Ontario;

WHEREAS the Provincial government has shown interest and allocated financial resources to certain municipalities to implement alternative measures to photo radar, reaffirming its ongoing commitment to addressing public safety issues;

WHEREAS this commitment currently applies only to municipalities utilizing photo radar as a deterrent;

AND WHEREAS such funding support would assist municipalities with limited financial resources in protecting their citizens - especially seniors and school-aged children.

NOW THEREFORE BE IT RESOLVED that the Grenville 1 OPP Detachment Board respectfully request North Grenville and Merrickville-Wolford Councils advocate that the province expand its stated interest and financial commitment to include all municipalities in Ontario, adopting a province-wide approach to public safety and thereby ensuring the well-being of all Ontarians;

AND THAT this resolution be sent to the following:

Premier Doug Ford

Minister of Transportation

Minister of Finance

MPP Steve Clark

AMO

ROMA

All Ontario Police Service Boards

And all 444 Municipalities in Ontario

Carried.

Proclamation Draft

National Dental Care Day
October 10, 2026

WHEREAS oral health is an essential component of overall health and well-being, and access to preventive dental care and oral health education contributes to healthier individuals, families, and communities;

AND WHEREAS National Dental Care Day is a Canadian public awareness initiative dedicated to promoting oral health education, preventive care, and equitable access to oral healthcare services, particularly for underserved and vulnerable populations;

AND WHEREAS this initiative recognizes the valuable contributions of dentists, dental hygienists, dental assistants, educators, volunteers, and community organizations that work to improve oral healthcare outcomes and support healthier communities;

AND WHEREAS increasing awareness about preventive dental care, oral hygiene, and early intervention can help improve long-term health outcomes, reduce barriers to care, and strengthen public health and community wellness initiatives;

NOW THEREFORE, I, Mayor _____, on behalf of _____ Council, do hereby proclaim October 10, 2026 as “National Dental Care Day” in the _____ of _____ and encourage residents to recognize the importance of oral health and support initiatives that promote accessible dental care, preventive education, and community wellness.



Certificate of Incorporation

Canada Not-for-profit Corporations Act

Certificat de constitution

*Loi canadienne sur les organisations à but non
lucratif*

National Dental Care Day Foundation
Fondation nationale pour la Journée des soins dentaires

Corporate name / Dénomination de l'organisation

1700187-8

Corporation number / Numéro de
l'organisation

I HEREBY CERTIFY that the above-named
corporation, the articles of incorporation of which
are attached, is incorporated under the *Canada
Not-for-profit Corporations Act*.

JE CERTIFIE que l'organisation susmentionnée,
dont les statuts constitutifs sont joints, est
constituée en vertu de la *Loi canadienne sur les
organisations à but non lucratif*.

Hantz Prosper

Director / Directeur

2025-05-17

Date of Incorporation (YYYY-MM-DD)
Date de constitution (AAAA-MM-JJ)



Form 4001
Articles of Incorporation
Canada Not-for-profit Corporations
Act (NFP Act)

Formulaire 4001
Statuts constitutifs
Loi canadienne sur les
organisations à but non lucratif
(Loi BNL)

- 1 Corporate name
Dénomination de l'organisation
National Dental Care Day Foundation
Fondation nationale pour la Journée des soins dentaires
- 2 The province or territory in Canada where the registered office is situated
La province ou le territoire au Canada où est maintenu le siège
ON
- 3 Minimum and maximum number of directors
Nombres minimal et maximal d'administrateurs
Min. 3 Max. 10
- 4 Statement of the purpose of the corporation
Déclaration d'intention de l'organisation
See attached schedule / Voir l'annexe ci-jointe
- 5 Restrictions on the activities that the corporation may carry on, if any
Limites imposées aux activités de l'organisation, le cas échéant
None
- 6 The classes, or regional or other groups, of members that the corporation is authorized to establish
Les catégories, groupes régionaux ou autres groupes de membres que l'organisation est autorisée à établir
See attached schedule / Voir l'annexe ci-jointe
- 7 Statement regarding the distribution of property remaining on liquidation
Déclaration relative à la répartition du reliquat des biens lors de la liquidation
See attached schedule / Voir l'annexe ci-jointe
- 8 Additional provisions, if any
Dispositions supplémentaires, le cas échéant
See attached schedule / Voir l'annexe ci-jointe
- 9 **Declaration:** I hereby certify that I am an incorporator of the corporation.
Déclaration : J'atteste que je suis un fondateur de l'organisation.

Name(s) - Nom(s)

Original Signed by - Original signé par

GAGANDEEP KHANUJA

GAGANDEEP KHANUJA

GAGANDEEP KHANUJA

BHUPINDER KHANUJA

BHUPINDER KHANUJA

BHUPINDER KHANUJA

RAJVIR KHANUJA

RAJVIR KHANUJA

RAJVIR KHANUJA

A person who makes, or assists in making, a false or misleading statement is guilty of an offence and liable on summary conviction to a fine of not more than \$5,000 or to imprisonment for a term of not more than six months or to both (subsection 262(2) of the NFP Act).

La personne qui fait une déclaration fautive ou trompeuse, ou qui aide une personne à faire une telle déclaration, commet une infraction et encourt, sur déclaration de culpabilité par procédure sommaire, une amende maximale de 5 000 \$ et un emprisonnement maximal de six mois ou l'une de ces peines (paragraphe 262(2) de la Loi BNL).

You are providing information required by the NFP Act. Note that both the NFP Act and the *Privacy Act* allow this information to be disclosed to the public. It will be stored in personal information bank number IC/PPU-049.

Vous fournissez des renseignements exigés par la Loi BNL. Il est à noter que la Loi BNL et la *Loi sur les renseignements personnels* permettent que de tels renseignements soient divulgués au public. Ils seront stockés dans la banque de renseignements personnels numéro IC/PPU-049.

Schedule / Annexe
Purpose Of Corporation / Déclaration d'intention de l'organisation

English:

The purpose of the corporation is to promote, support, and coordinate initiatives that improve access to oral health care for underserved populations across Canada. The corporation shall organize National Dental Care Day events, facilitate free dental services, and promote oral health awareness and volunteerism in the dental community.

Français :

La mission de la société est de promouvoir, soutenir et coordonner des initiatives visant à améliorer l'accès aux soins bucco-dentaires pour les populations mal desservies à travers le Canada. La société organisera des événements de la Journée nationale des soins dentaires, facilitera des services dentaires gratuits et encouragera la sensibilisation à la santé bucco-dentaire ainsi que le bénévolat dans la communauté dentaire.

Schedule / Annexe
Classes of Members / Catégories de membres

The Corporation is authorized to establish one class of members. Each member shall be entitled to receive notice of, attend and vote at all meetings of the members of the Corporation.

Schedule / Annexe

Distribution of Property on Liquidation / Répartition du reliquat des biens lors de la liquidation

Any property remaining on liquidation of the Corporation, after discharge of liabilities, shall be distributed to one or more qualified donees within the meaning of subsection 248(1) of the Income Tax Act.

Schedule / Annexe
Additional Provisions / Dispositions supplémentaires

If authorized by a by-law which is duly adopted by the directors and confirmed by ordinary resolution of the members, the directors of the corporation may from time to time:

- i. borrow money on the credit of the corporation;
- ii. issue, reissue, sell, pledge or hypothecate debt obligations of the corporation; and
- iii. mortgage, hypothecate, pledge or otherwise create a security interest in all or any property of the corporation, owned or subsequently acquired, to secure any debt obligation of the corporation.

Directors shall serve without remuneration, and no director shall directly or indirectly receive any profit from his or her position as such, provided that a director may be reimbursed for reasonable expenses incurred in performing his or her duties. A director shall not be prohibited from receiving compensation for services provided to the corporation in another capacity.

The directors may appoint one or more directors, who shall hold office for a term expiring not later than the close of the next annual general meeting of members, but the total number of directors so appointed may not exceed one-third of the number of directors elected at the previous annual general meeting of members.

The corporation shall be carried on without the purpose of gain for its members, and any profits or other accretions to the corporation shall be used in furtherance of its purposes.



National Dental Care Day Foundation is a Canadian public-awareness and community-impact initiative dedicated to improving access to oral healthcare, promoting preventive dental education, and restoring dignity through compassionate care.

National Dental Care Day mobilizes volunteer dental professionals, students, clinics, educators, and community partners across Canada to provide free essential dental care to underserved individuals and families — without cost, barriers, or judgment.

What began as a local act of service has evolved into a growing national movement grounded in compassion, accessibility, volunteerism, and health equity. The initiative emphasizes the importance of oral health as an essential component of overall health and well-being.

The initiative has received recognition from municipalities, academic institutions, members of the dental profession, and public leaders across Canada for its contribution to community wellness, preventive healthcare awareness, and access-to-care initiatives.



National Dental Care Day

*Dignity begins
when pain ends.*

A national movement restoring oral health,
dignity, and hope across Canada.

National Impact Report | Canada | 2025

One Chair. One Day. One Nation.

Why This Report Matters

This Impact Report documents the national outcomes of National Dental Care Day 2025 — a coordinated, volunteer-powered day of care delivered across Canada.

It reflects the collective efforts of dentists, hygienists, students, partners, and communities who came together on one day to remove barriers to essential oral health care and restore dignity to those who needed it most.

The data, stories, and insights that follow represent real people, real clinics, and real outcomes — captured to learn, to improve, and to demonstrate what is possible when compassion is organized at a national scale.

All care was provided at no cost, without judgment, and with dignity at the center.

Inside This Report

- The need for National Dental Care Day
- Our model and theory of change
- National impact and insights
- Stories of dignity and care
- Recognition, partners, and the road ahead

THE CANADIAN CALL TO COMPASSION

Across Canada, pain still silences too many people.

Dental pain is not just a health issue —
it is a barrier to dignity, confidence, and opportunity.

On National Dental Care Day, something different happens.

Clinics open not for profit, but for people.

Professionals give not because they must,
but because they believe no one should suffer in silence.

On one day, across one nation, compassion becomes action.

National Dental Care Day exists to remove barriers to essential oral health care by mobilizing the dental profession, students, partners, and communities across Canada in a single, coordinated day of care. It is a model built on trust, professionalism, and the belief that dignity is restored when pain ends.

One Chair. One Day. One Nation.

A national movement restoring dignity through care.

A Note to Canada



*This movement began with a simple belief:
no one should live with preventable pain.*

Dr. Raj Khanuja; OMC, DDS
Visionary • Advocate • Citizen of Compassion

Across Canada, I have witnessed how untreated dental pain quietly erodes dignity, confidence, and opportunity.

A hurting mouth affects far more than physical health — it disrupts sleep, work, nutrition, and mental well-being. Too often, this suffering is endured in silence, driven by cost, fear, stigma, or lack of access.

National Dental Care Day exists to interrupt this cycle — not with debate or delay, but with **immediate action**. By opening dental clinics across the country on one coordinated day, we replace barriers with access, and delay with dignity.

What began as a single day of service has grown into a nationally coordinated movement grounded in **compassion, professionalism, and trust**. Each year, thousands of dental professionals, students, and volunteers come together: **with one shared purpose**: to care for those who have been living without options.

On National Dental Care Day, clinics open their doors at **no cost**. Pain is relieved. Infections are treated. Smiles are restored. And for many, it is the first time in years they are seen — truly seen — within the healthcare system.

National Dental Care Day proves that when care is **coordinated, it scales**. Our responsibility now is to protect what works, strengthen what can be improved, and ensure that dignity through care becomes a national standard — not an exception.

Why National Dental Care Day Exists

The Need

Canada's health system is a source of pride — yet oral health remains largely excluded. For millions of Canadians, dental care is still inaccessible due to cost, fear, geography, or circumstance. Pain is often endured quietly until it becomes impossible to ignore.

This is not a failure of individuals.

It is a gap in the system.

Access

Many Canadians delay or avoid dental care altogether due to cost or lack of coverage.

Pain

Untreated dental pain affects sleep, nutrition, employment, and mental health — far far beyond the mouth.

Silence

Those most affected often suffer quietly, navigating stigma, fear, or competing priorities.

National Dental Care Day exists to interrupt this cycle — not with policy debate, but with immediate care.

By opening clinics across Canada on one coordinated day, NDCCD creates a moment where access replaces barriers, and dignity replaces delay.

This is where compassion becomes action.

From One Free Dental Day to a National Movement

National Dental Care Day did not begin as a national initiative.

Its roots trace back to 2012, when a single Free Dental Day was launched to respond to the urgent, unmet dental needs of individuals suffering in silence. What began as a local act of service became an annual commitment — delivered **year after year**, without interruption.

Over the next thirteen years, thousands of hours of volunteer care were provided, communities were served, and a clear truth emerged:

The need was persistent, widespread, and systemic.

Each year reinforced the same reality — one day of care could restore dignity, relieve pain, and change lives. But the impact deepened and multiplied when clinics, professionals, and communities acted together.

As participation grew and lessons were learned, the initiative evolved. What began as a single-clinic effort expanded into a coordinated model — aligning dental professionals, students, partners, and institutions around one shared day of service.

In 2025, after thirteen consecutive years of free dental care delivery, this evolution culminated in the launch of National Dental Care Day — a nationally coordinated movement grounded in experience, trust, and over a decade of proven service.

National Dental Care Day is not a new idea.

It is thirteen years of compassion, refined into a national model.

2012 → 2025

From one Free Dental Day to a national movement of coordinated care.

The NDCD Model

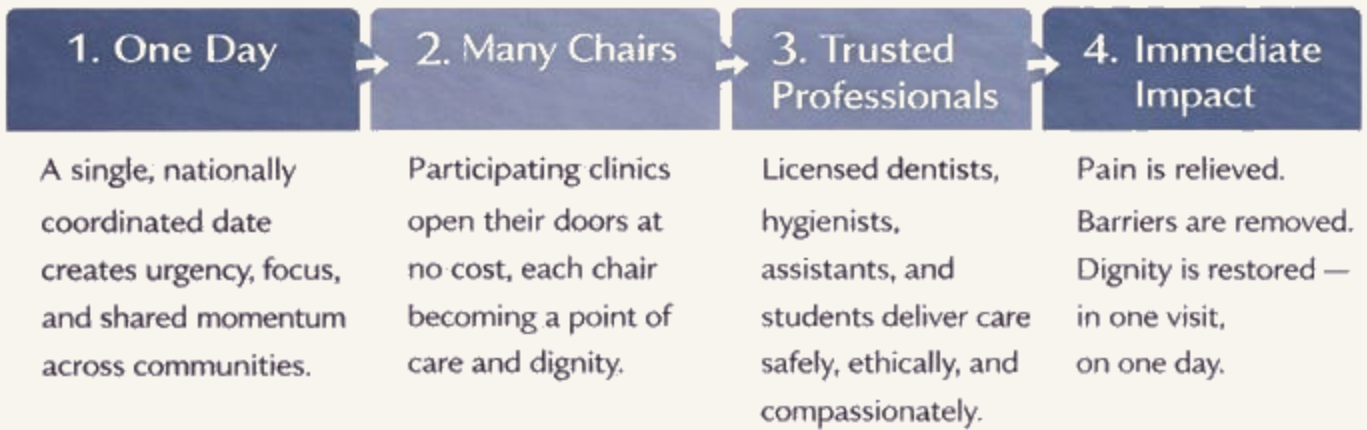
How One Day Works

Longitudinal Context

This model is grounded in thirteen consecutive years of free dental care delivery, refined through real-world practice since 2012. It reflects what has been learned through sustained service – not theory or pilot projects, but repeated delivery across communities year after year.

National Dental Care Day is built on a simple but powerful idea: when care is coordinated nationally, its impact multiplies locally.

By aligning clinics, dental professionals, students, partners, and communities around one shared day, NDCD transforms individual acts of generosity into a collective national response.



This model does not replace long-term solutions. It meets people where they are — immediately — while building momentum for broader change.

What happens when this model comes to life across Canada is measurable.

National Impact Snapshot – 2025

NDCD's reach across Canada in one coordinated day

219 Canadians Served



16

Clinics



550

Volunteer Hours



\$121,000

In Free Care



\$553

Avg. Value per Patient

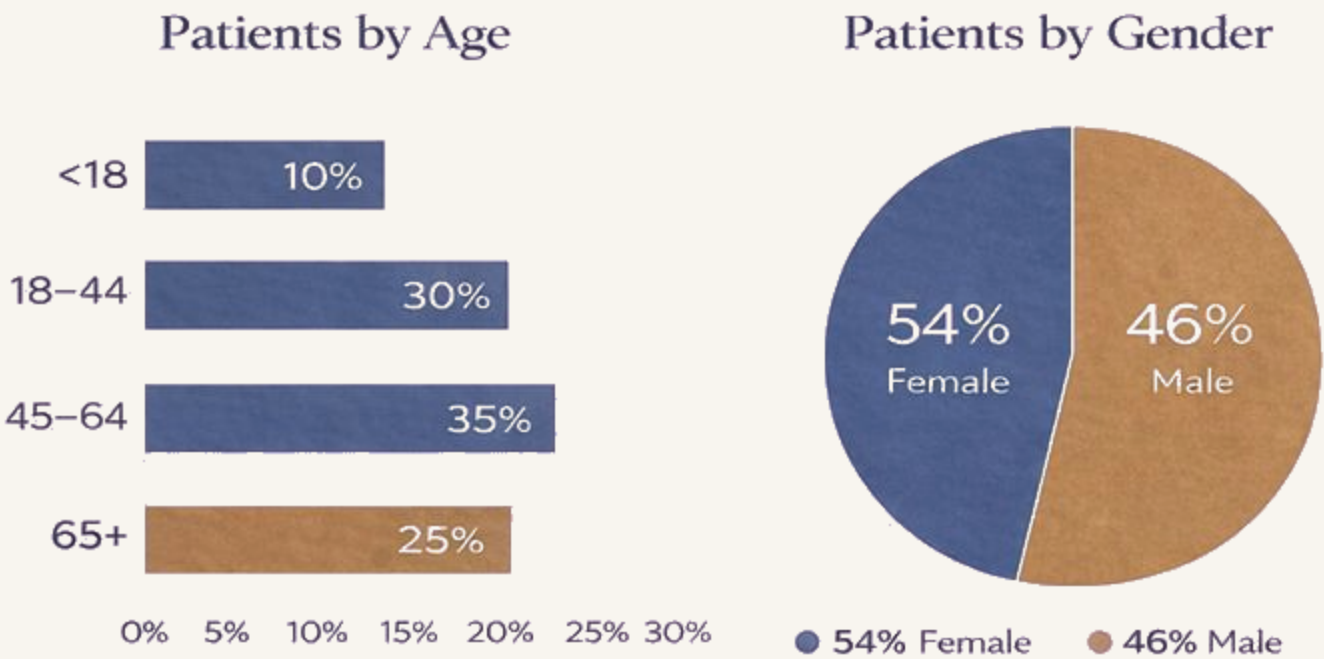
One National Day. 219 Lives Touched.

Who We Served – 2025

A national breakdown of the Canadians we cared for through NDCD.

One chair, one day. Nationally diverse Canadians experiencing dental vulnerability.

Here is a demographic profile of those who received care.



Over half of our patients were adults 45 and older, highlighting that dental needs do not diminish with age.

Meanwhile, 54% of those served identified as female, reinforcing the importance of gender-responsive healthcare even in dental care.

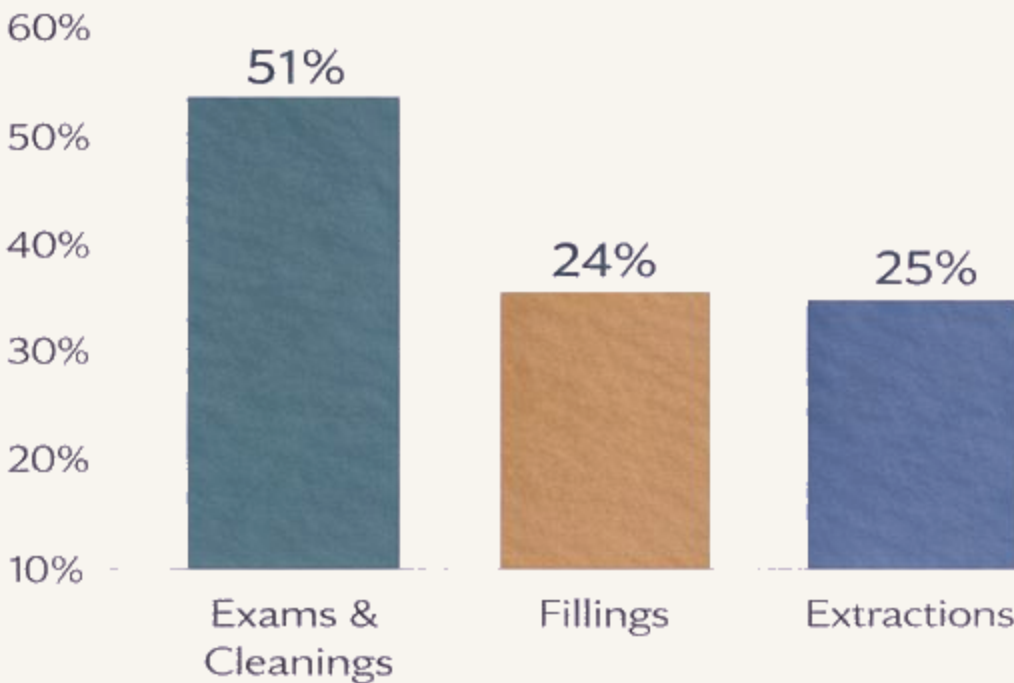
How We Helped – 2025

A national breakdown of the essential dental procedures provided to Canadians in need.

NDCD delivered immediate relief across Canada for those suffering silently without care.

Here is a breakdown of essential dental services provided to those in need.

Treatments Provided by Procedure



Over half of all procedures were preventive exams and cleanings, addressing immediate pain and long-term oral health.

Meanwhile, one quarter of all treatments entailed extractions, emphasizing the urgent need for dental intervention.

What the Data Tells Us

A look at comprehensive national patient demographics.

To understand who needed our help, we present one focus chart highlighting the demographics of patients treated.



Oral Health Needs Span All Ages

Patients from all age groups were represented, highlighting the universal need for accessible dental care, from the elderly to children and teenagers.



Caregivers and Women are Prominent

The patient demographics skewed female and showed significant needs among working-aged adults. This reflects the caregiving roles that many women play, who often put others' health before their own.



Preventive Care Was Critical

Over half of all treatments provided were **preventive exams and cleanings**, demonstrating the importance of maintaining oral health to prevent future complications.



High Demand for Urgent Care

A significant portion of care was dedicated to urgent needs, such as extractions, due to prolonged dental neglect and untreated decay.

Voices of NDCD

Real experiences from Canadians who received free dental care.



Flo (Ontario)

With permission. In loving memory.

“ Now I can be in the pictures.
– Flo, Ontario

“ My teeth really are part
of my dignity.
– Lisa, Nova Scotia

“ I am grateful to see my
mother smile again.
– Leila, Ontario

“ I will sleep tonight for
the first time in months.
– Patient

“ I will sleep tonight for
the first time in months.
– Patient

“ The pain is gone. Thank you.
– Senior

“ I felt seen today.
– Youth

Stories of Dignity

Every smile restored through National Dental Care Day represents more than dental care — it represents dignity, relief and compassion.

These stories reflect the people NDCD serves across Canada and the human impact behind a single day of coordinated care.

Story 1 — Flo (Ontario)

“Now I can be in the pictures.”

Flo used a wheelchair and lived for years without access to dental care. She dreamed of being able to smile at her daughter's wedding.

After receiving care through **National Dental Care Day**, she looked at her dentist and said with a shy smile. *“Now I can be in the pictures.”*

In her final months in hospital, nurses shared that her restored smile brightened the entire room.

Flo's story lives at the heart of NDCD — a reminder that restoring a smile restores dignity.

Story 2 — Lisa (Nova Scotia)

“My teeth really are part of my dignity.”

Lisa grew up being bullied for her teeth. As though our oral health had fallen to the bottom of basic health priorities.

“I never thought my teeth were part of my dignity — but they are.”

Lisa's story is at the heart of NDCD — expanding access and restoring confidence. One restored smile restores dignity.

Story 3 — Leila (Ontario)

A Daughter's Gift

Leila gave up her own appointment so that her mother — shy, in pain, and suffering from long-ignored dental issues — could be treated first.

Once the infection was removed, her mother smiled for the first time in months.

Leila said quietly. *“I'm grateful to see my mother smile again.”*

This is the heart of National Dental Care Day: One Chair. One Day. One Act of Compassion.

One restored smile restores dignity.

Recognition & National Endorsement

National acknowledgement of leadership, service, and impact

Provincial Recognition

“National Dental Care Day reflects the spirit of those who step up for others. By ensuring access to essential dental care, it helps build a stronger community — one grounded in kindness, unity, and shared responsibility.”



— The Honourable Edith Dumont, Lieutenant Governor of Ontario
October 10, 2025

Municipal Proclamation – Birthplace of a National Movement

City of Brampton

“Position Brampton as the birthplace of a national movement rooted in compassion, dignity, and healthcare equity.”



— Mayor Patrick Brown, City of Brampton

City of Brampton

Professional Regulation



Royal College of Dental Surgeons of Ontario

RCDSO Connect, Spring 2025

“Because when we choose to serve, we don't just *change the world* — we *elevate the profession*, *uplift communities*, and become the very best version of ourselves.”

Academic Leadership



UNIVERSITY OF TORONTO
FACULTY of DENTISTRY

Academic Leadership

“Your leadership in launching National Dental Care Day is both timely and deeply impactful.”

— Anil Kishen, B.D.S. M.D.S. Ph.D,
Dean, Faculty of Dentistry, University of Toronto



Academic Leadership

Training the Future Dentists of Canada – *with Compassion*

On June 25, 2025, the Flower City Institute received official approval from the Academy of General Dentistry (AGD) Program Approval for Continuing Education (PACE), confirming the Institute as a nationally recognized provider of high-quality continuing dental education.

This approval positions the Institute as a trusted educational body shaping the future of compassionate dental practice.

RCDSO Category 1 Core Course Approval (2025–2028)

“A Profession with Purpose: Compassion, Accessibility and Service.”

On November 10, 2025, the Royal College of Dental Surgeons of Ontario approved the Institute’s course, *“A Profession with Purpose: Compassion, Accessibility and Service,”* as a Category 1: Core Course for the maximum three-year period.

Category 1 Core Course Name	Category 1 Core Course	Competency Area of Focus	Delivery Format	Presenter(s)	CE Points
A Profession with Purpose: Compassion, Accessibility and Service	2025-LV-1745	Access to Care	Live	Dr. Raj Khanuja	2

This course strengthens professional understanding of dignity-based care and advances NDCD’s mission through formal education.

Why We Volunteer

Clinicians, students, and clinic teams share why they choose to give back.



“By offering free care, we honour our belief that no one should be denied a confident smile.

Dr. Aparna Narvekar, General Dentist



“NDCD is my way of honouring my grandfather’s legacy — restoring dignity, not just teeth.

Dr. Madhavi Kolli, General Dentist



“Participating in NDCD brings personal fulfillment, connection with peers, and direct impact in the community.

Dr. Jaspreet Bhalla, General Dentist



We want our careers to begin with compassion.

Dental Students

Learning dentistry means learning responsibility — to patients, communities and dignity.



For one day, our clinic became a community.

Clinic Teams

From reception to sterilization, every role mattered.

Partners & Supporters

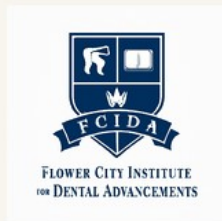
Organizations who stood with National Dental Care Day.



University of Toronto Faculty of Dentistry



CDSPI



Flower City Institute for Dental Advancements



Lotus Plaza



Ontario Medal for Good Citizenship



Canadian Business Excellence Award



CDMS Dental Supplies



City of Brampton

Looking Ahead: 2026–2030

Our vision for the future of National Dental Care Day across Canada.



Expanded Reach

Increase the number of participating clinics nationwide, ensuring every province and territory is involved, so that no Canadian is left behind in accessing essential dental care.



Broader Services

Extend the range of dental services offered, addressing not only urgent needs but also preventive and restorative care to support long-term oral health.



Youth Engagement

Inspire the next generation of dental professionals by strengthening partnerships with universities and dental schools, and creating meaningful volunteer opportunities for students.



Sustainable Funding

Secure stable, ongoing sponsorship and public-sector support to ensure National Dental Care Day can continue delivering free dental care year after year.



Accountability & Learning

Looking ahead, National Dental Care Day will continue to measure reach, participation, and patient experience to inform future growth, strengthen coordination, and ensure the movement remains responsive to community need.

Join the National Movement

Let's build a future where no Canadian goes without dental care.

Let's build a future where no Canadian goes without dental care. Whether you're a dental professional, a student, a potential sponsor, or a community member, there's a role for you in ensuring brighter smiles for everyone.

Get involved, spread the word, make an impact for those in need.



Volunteer



Advocate



Donate

Connect online and be part of the movement:

website: www.nationaldentaldareday.ca

email: info@nationaldentaldareday.ca

National Dental Care Day | Impact Report 2025

National Recognition

“But it does more than treat teeth.

It restores dignity, builds trust,
and reminds us all of the power of service.”

— Senator Mohamed-Iqbal Ravalia, Senate of Canada

Parliamentary Record

On October 8, 2025, National Dental Care Day was formally recognized in the Senate of Canada and entered into the Hansard Record—Canada’s official parliamentary archive.

This moment marked National Dental Care Day not only as a day of service, but as a matter of national public record, affirming that:

- Oral health is not a luxury
- Compassionate care is a shared responsibility
- Volunteerism has a place in Canada’s highest institution

This is what happens when a nation
chooses to restore dignity with compassion.

Senate of Canada, Debates, 45th Parliament, 1st Session (October 8, 2025).

ONE CHAIR. ONE DAY. ONE NATION.

Office of the
County Warden



9 INTERNATIONAL DRIVE
PEMBROKE, ON, CANADA
K8A 6W5
613-735-7288
FAX: 613-735-2081
www.countyofrenfrew.on.ca

June 10, 2026

The Right Honourable Mark Carney
Prime Minister of Canada
Office of the Prime Minister
80 Wellington Street
Ottawa, ON K1A 0A2
Via email: mark.carney@parl.gc.ca

RE: Recognizing Highway 17 as Nationally Significant Infrastructure

Dear Prime Minister Carney,

On June 10, 2026, the Council of the County of Renfrew passed the following resolution requesting that the Federal Government recognize Highway 17 as nationally significant infrastructure and provide federal funding support to accelerate the completion of the Highway 17 expansion and four-laning project.

RESOLUTION NO. OP-CC-26-05-71

Moved by Chair

Seconded by Committee

WHEREAS the recent announcement regarding the expansion of Highway 17 is welcomed as an important investment in the economic growth, transportation safety, and long-term infrastructure needs of Renfrew County; and

WHEREAS the Council of the County of Renfrew remains extremely disappointed with the limited progress achieved to date on the Highway 17 expansion and four-laning project and requests accelerated action and greater accountability from the Province of Ontario and the Ministry of Transportation; and

WHEREAS Highway 17 is a critical transportation corridor supporting residents, businesses, emergency services, Garrison Petawawa, Canadian Nuclear Laboratories, national defence, nuclear energy development, regional economic growth, and Canada's supply chain and transportation network; and

WHEREAS continued delays in advancing four-laning and related infrastructure improvements are impacting economic competitiveness, commuter safety, trade movement, and regional growth opportunities;

THEREFORE BE IT RESOLVED THAT the Council of the County of Renfrew requests the Province of Ontario and the Ministry of Transportation to establish and communicate defined timelines, milestones, performance metrics, and regular public reporting for all remaining phases of the Highway 17 expansion and four-laning project to Deep River, including planning, environmental assessments, Indigenous consultation, design, land acquisition, tendering, and construction;

AND FURTHER THAT this resolution be forwarded to the Prime Minister of Canada, the Federal Minister of National Defence, the Federal Minister of Infrastructure, the Federal Minister of Natural Resources Canada, the Premier of Ontario, and all related Provincial Ministries, requesting that the Highway 17 expansion project be recognized as nationally significant infrastructure eligible for federal funding participation and accelerated investment support.

Thank you for your consideration of this matter and for your continued commitment to investing in infrastructure that supports the safety, economic prosperity, and long-term growth of communities across Canada.

Sincerely,



Jennifer Murphy
Warden
warden@countyofrenfrew.on.ca

- c. The Honourable Doug Ford, Premier of Ontario
- MP Cheryl Gallant, Algonquin-Renfrew-Pembroke
- MPP Billy Denault, Renfrew-Nipissing-Pembroke
- Federal Minister of National Defence
- Federal Minister of Infrastructure
- Federal Minister of Natural Resources
- Minister of Transportation Ontario
- Minister of Natural Resources
- Renfrew County Municipalities
- City of Pembroke Council

3466 Burnstown Rd,
Horton, Twp.
K7V 3Z9
(613) 432-3603

June 10 2026,

Members of Bonnechere Valley Council

Dear Members of Council,

The Bank of Montreal is a profit maximizing corporation. Such corporations will always asset strip the least profitable segments of their operations and transfer the proceeds to operations that either are or they think will be more profitable.

Loyalty and good faith are window dressing.

There are larger currents beneath the surface that I believe have become important for municipal councils to take into account.

The bank's "business" model rests on long supply chains and high technology. Both of these pillars are vulnerable. Long supply chains and high technology both depend on reliable and affordable long distance transportation and communication links. These long links inevitably require more energy than short links. The war in Iran is a dramatic illustration of the consequences of disruption to the the flows of energy that are the required "food" of the "globalization" model.

The primary source of the energy that makes globalization possible is fossil fuels. At the current rate of consumption these fuels will be exhausted well before the end of this century.

In less than a lifetime localization and community will, once more, be dominant.

It is crucial that municipal councils realize the importance of turning their minds to the building of the reliable and sustainable local systems that will ensure the well-being of their constituents.

Bid the BMO good riddance. Start a municipal credit union where your community can begin to build the local loyalty, community spirit and financing that will be necessary in the not too distant future.

Start to look at ways to reduce dependencies on Provincial largess. The province is already spending seven billion dollars a year subsidizing hydro bills. The province is not a sustainable economic entity. The tax dollars spent on hydro subsidies are sent to almost every hydro customer in the province. There is no means test. Almost every tax dollar collected for hydro rebates is returned to the same taxpayers who paid it. It is desperate provincial financial sleight-of-hand.

Depending on the province is a risk that will grow as the pressure to localize increases at the expense of energy dependent province-wide structures.

Most critically, the need to localize food supply is paramount. Current farming practice is far too dependent on off-farm inputs such as diesel, fertilizer and seed.

The pressures that are now arriving will dramatically increase the importance of local municipal councils as the world's systems shift from global to local.

BMO is driving ahead by looking at the rear view mirror. Your constituents will not be well served if you do the same.

It is my view that the closing of the BMO branch in Eganville represents a technologically enabled tear in the cultural fabric of Bonnechere Valley's community. The closure is but one example of technological damage to communities. AI has been implicated in the Tumbler Ridge tragedy. Massive data centres threaten water and energy supply. High speed rail threatens multi-generational farms. Addictive smart phones consume young minds.

Large scale technology promoted by global corporations is obviously having serious impacts at the individual and local scale where human interaction and familiarity build the bonds of trust and security that create communities where citizens don't feel the need to lock their doors and businesses don't need elaborate security systems.

Municipal governments are of critical importance in the building of a strong community fabric that counters the technological tendency to cause individuals to turn inward, become isolated and live as slaves to their screens and other gadgets.

To that end I make the following observations:

- 1) The structure of municipal governance discourages citizen involvement.
 - The need for delegations is a barrier for citizen participation
 - The physical arrangement of the council chamber creates a physical divide with members of council on the “inside” and citizens on the “outside”;
- 2) The number of citizens who attend council meetings is far too low;
- 3) Councils spent most of their meeting time dealing with what are mostly administrative matters at the expense of more wide ranging matters of community concern;
- 4) Councils do not hold forums for the express purpose of engaging in peer-to-peer discussion with citizens. Informal townhalls if you will;
- 5) The word democracy does not appear in the Canadian Constitution;
- 6) Democracy is by its very nature a small scale phenomenon which relies on interpersonal connections. It is ideally suited for municipal governance;
- 7) Elected representation has no direct connection to citizen decision making. This is particularly true at the provincial and federal levels where the citizen-to-elected official ratio is on the order of 100,000 to 1. Democracy is not automatically conferred upon elected representatives;
- 8) The Municipal Act is supportive of the concept municipal democracy;
Section 11(1) of the Municipal Act
11 (1) A lower-tier municipality and an upper-tier municipality may provide any service or thing that a municipality considers necessary or desirable for the public, subject to the rules set out in subsection (4)

Section 226.1 of the Municipal Act
226.1 As chief executive officer of a municipality, the head of council **shall**,
(a) uphold and promote the purposes of the municipality;
(b) promote public involvement in the municipality’s activities;
(c) act as the representative of the municipality both within and outside, and promote the municipality locally, nationally and internationally;
and
(d) participate in and foster activities that enhance the economic, social and environmental well-being of the municipality and its residents.

The loss of the BMO branch is indicative of significant changes occurring within the municipality. Those changes are driven by technological infiltration into everyday life and an (unsustainable) energy supply sufficient to support globalized industrial infrastructure.

It falls to municipal governments to rebuild the robust communities with the strong and trusted human connections that meaningfully define human success.

Respectfully,

Paul Isaacs, BaSc E.E. 66 University of Waterloo
Past (and last) Deputy-Reeve Denbigh, Abinger and Ashby



Box 608, Little Current, POP 1K0
705-368-3500

June 3, 2026

Please see attached a motion passed unanimously by our Council regarding the need of our health care system.

Resolution No. 133-06-2026

Moved by: D. Orr

Seconded by: G. Williamson

Whereas the Canadian Center for Policy Alternatives (CCPA) has conducted research which unequivocally identifies that Ontario Hospitals are underfunded by the Government of Ontario;

And Whereas the CCPA study, Failure by Design, clearly identifies that smaller and rural hospitals are disproportionately disadvantaged by the underfunding;

And Whereas as a direct result of the underfunding Emergency Department wait times for an initial physician assessment have increased to 4.5 hours in 2024 – 2025 from 2.7 hours in 2020 – 2021;

And Whereas 90 percent of patients spend on average 44 hours in the emergency department waiting to be admitted when further care is required;

And Whereas the Provincial Government increased total health care spending from 7.4 percent of GDP in 2014 to only 7.6 percent of GDP by 2023, which did not keep pace with raising health care costs:

Therefore be it resolved that the Council for the Town of Northeastern Manitoulin and the Islands request that the Province of Ontario provide immediate and sustained funding to improve hospital finances and capacity, which as per the recommendations in the CCPA study, would require an immediate injection of \$3.2 billion supported by annual increases of 6% per year thereafter.

Carried

We would appreciate your support by forwarding your supporting motion on to the Provincial Government.

Thank you

Annette Gilchrist

From: Evelyn Vanstarkenburg <EVanstarkenburg@countyofrenfrew.on.ca>
Sent: June 1, 2026 10:17 AM
To: Lacey Rose
Cc: Jason Davis
Subject: Invitation to Review & Comment on 2027-36 RCF FMP

To Whom it May Concern,

The Draft 2027-36 Forest Management Plan for the Renfrew County Forest is now available for a 60-day review and comment period, ending on July 31. The Renfrew County Forest (RCF) represents 6,540 hectares of forest scattered over 54 parcels. This update to the Renfrew County Forest Management Plan outlines objective and strategies for the sustainable management of forests owned by the County of Renfrew, as well as operational details for the time period of January 1, 2027 to December 31, 2036.

I invite you to view the Draft here: <https://arcg.is/11v1ai2>



There is a comment intake survey at the bottom of the form on the same link.

Please feel free to share this with others who may be interested.

Thank you in your interest in the Renfrew County Forest.

Lacey Rose, RPF (she/her)
County Forester
County of Renfrew
9 International Drive
Pembroke, ON
K8A 6W5
O: 613-735-3204 x438
C: 613-602-1911

Please note: My normal office hours are Monday-Thursday, 7:45am-5pm.

Sent on behalf of Lacey Rose,
Evelyn VanStarkenburg

Administrative Assistant III
Development & Property/Public Works & Engineering

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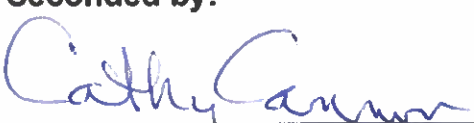


The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

Tuesday, June 2, 2026

Resolution # RC26116	Meeting Order: 5
Moved by: 	Seconded by: 

WHEREAS while these changes have improved opportunities for inclusion and independence, the current system of supports is often delivered across multiple programs and providers and may not fully address the long-term need for integrated living environments that combine housing, supports, and meaningful daily participation; and

WHEREAS there is an increasing need for innovative, sustainable, and inclusive models of care that support independence, dignity, and community integration for adults with developmental disabilities; and

WHEREAS opportunities may exist to explore models that provide safe and supportive living environments for adults with developmental disabilities while also offering structured, voluntary, and supported participation in day-to-day activities that foster a sense of purpose, skill development, and social connection; and

WHEREAS such models, if thoughtfully designed, could complement existing care environments and contribute positively to the overall well-being of both participants and residents; and

WHEREAS the Regional Municipality of York is responsible for a range of human services including housing, community services, and the operation of long-term care homes, and is therefore well-positioned to explore integrated and interdisciplinary approaches to care;

NOW THEREFORE BE IT RESOLVED THAT the Council of The Corporation of the Municipality of Wawa supports the resolution passed by the City of Richmond Hill requesting that the Regional Municipality of York consider exploring innovative models of housing and support for adults with developmental disabilities, including the potential for an "Integrated Living and Participation Model"; and

Page 2...



The Corporation of the Municipality of Wawa

REGULAR COUNCIL MEETING

RESOLUTION

THAT Council supports consideration of opportunities for co-location or partnership with existing regional services, including long-term care and community housing, where appropriate; and

THAT Council supports a model that emphasizes voluntary, supported, and meaningful participation in activities that enhance quality of life, social inclusion, and community engagement, without displacing existing workforce roles; and

THAT Council supports engagement with relevant stakeholders, including developmental service organizations, families, and advocacy groups, in considering such approaches; and

THAT a copy of this resolution be forwarded to the City of Richmond Hill, the Regional Municipality of York, the Association of Municipalities of Ontario, local MPPs, and Ontario municipalities for information.

RESOLUTION RESULT		RECORDED VOTE	
<input checked="" type="checkbox"/>	CARRIED	MAYOR AND COUNCIL	YES NO
<input type="checkbox"/>	DEFEATED	Mitch Hatfield	
<input type="checkbox"/>	TABLED	Cathy Cannon	
<input type="checkbox"/>	RECORDED VOTE (SEE RIGHT)	Melanie Pilon	
<input type="checkbox"/>	PECUNIARY INTEREST DECLARED	Jim Hoffmann	
<input type="checkbox"/>	WITHDRAWN	Joseph Opato	

Disclosure of Pecuniary Interest and the general nature thereof.

Disclosed the pecuniary interest and general name thereof and abstained from the discussion, vote and influence.

Clerk: _____

MAYOR - MELANIE PILON	CLERK - MAURY O'NEILL

This document is available in alternate formats.