



# 2021 Budget Presentation

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## Summary of Revenues

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Taxation	\$ 3,601,309
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Payments in Lieu	\$ 41,437
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OMPF	\$ 1,531,000
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OCIF	\$ 267,355
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Gas Tax	\$ 116,521
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EAF – Curling Club	\$ 100,000
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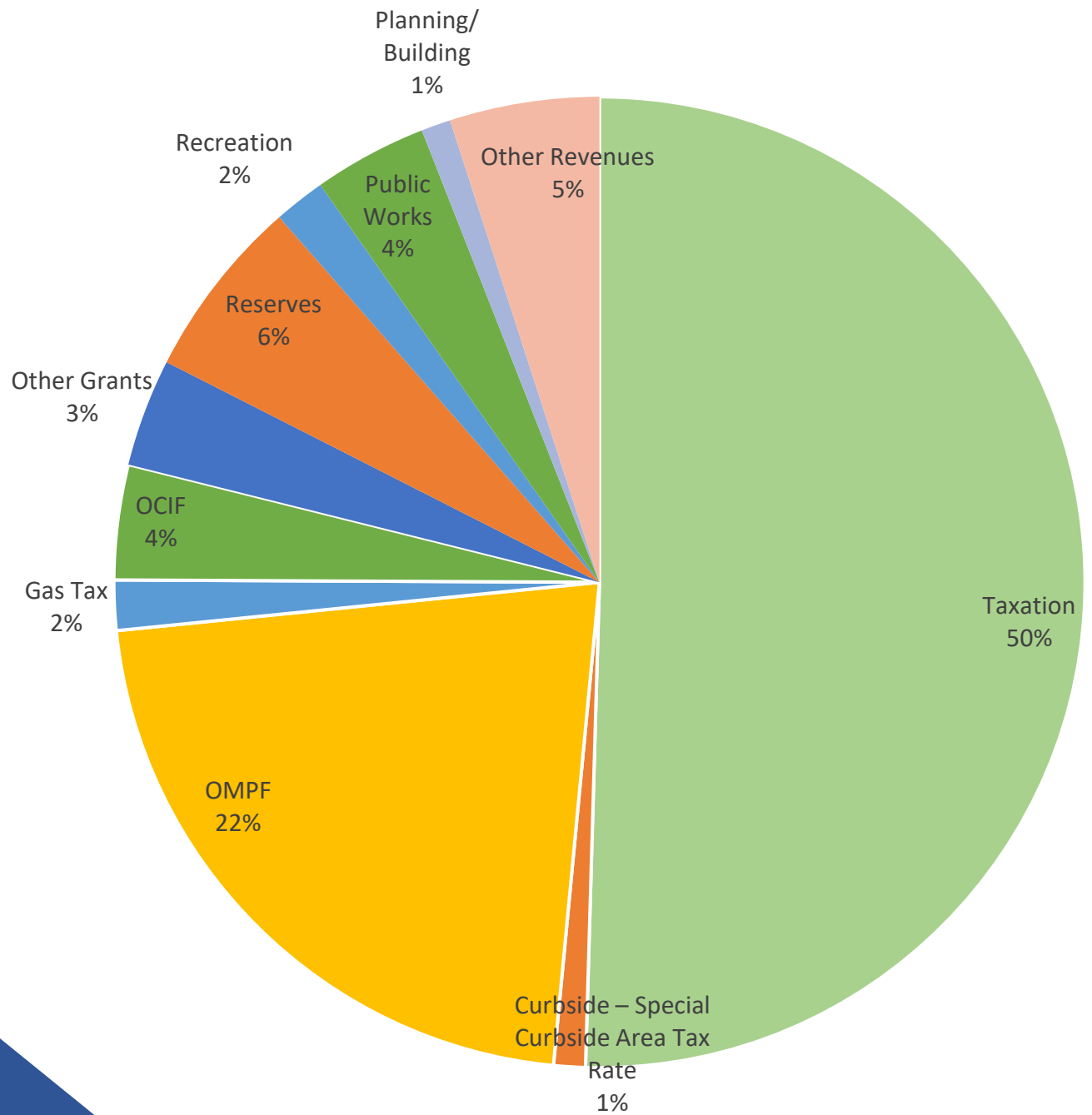
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FCM Asset Management	\$ 48,400
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# Summary of Revenues

Other Grants	\$ 102,500
Reserves	\$ 423,200
Fire Revenue	\$ 5,000
Recreation Revenue	\$ 120,000
Public Works Revenue	\$ 264,521
Animal Shelter Revenue	\$ 32,160
Planning/Building Revenue	\$ 68,600
Other Revenue	\$ 348,057
Total	\$ 7,070,060
Pending grant approval	\$ 272,156

# Revenues by Source



# 2021 Roads Capital

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Augsburg Road 2.2 km Reconstruction  
(OCIF & Gas Tax)  
\$ 457,325

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Manning Road 3.2 km Single Surface  
Treatment  
\$156,000

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Baptist Church Road 2.0 km Reconstruction  
( Gravel)  
\$67,000

# 2021 Roads Capital

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## Equipment Purchases

2021 New 1 ton double cab truck	\$ 65,000.00
2021 New Tandem Truck	\$320,000.00
New Hot Box for asphalt	\$ 47,000.00

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## Property Improvements

Sand Shed at Spring Creek Yard	\$120,000.00
Stairs and Railing at Granary	\$ 22,200.00

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Gravel Contract	\$ 80,000.00
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Subject to  
grant  
approval

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Modernization & Efficiency \$135,000

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Covid-19 Resilience Fund \$100,000

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Agri Spirit Fund \$8,556

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Enabling Change Program \$25,600

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The Skills Development Funding \$3,000

# Waste Site Expenses

Sno Drifters / Curbside	\$238,035
Hwy 41/Sand Road	\$ 151,450
Lake Clear / McGrath Rd	\$ 91,620
Ruby Road	\$ 90,220
Household Hazardous Waste	\$ 10,150
Total	\$581,475



# Summary of Expenses

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General Government	\$ 1,241,300
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Protective Services	\$1,162,920
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Transportation	\$2,860,025
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Environment	\$ 581,475
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# Summary of Expenses

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Recreation & Culture	\$ 459,561
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Planning & Development	\$ 374,189
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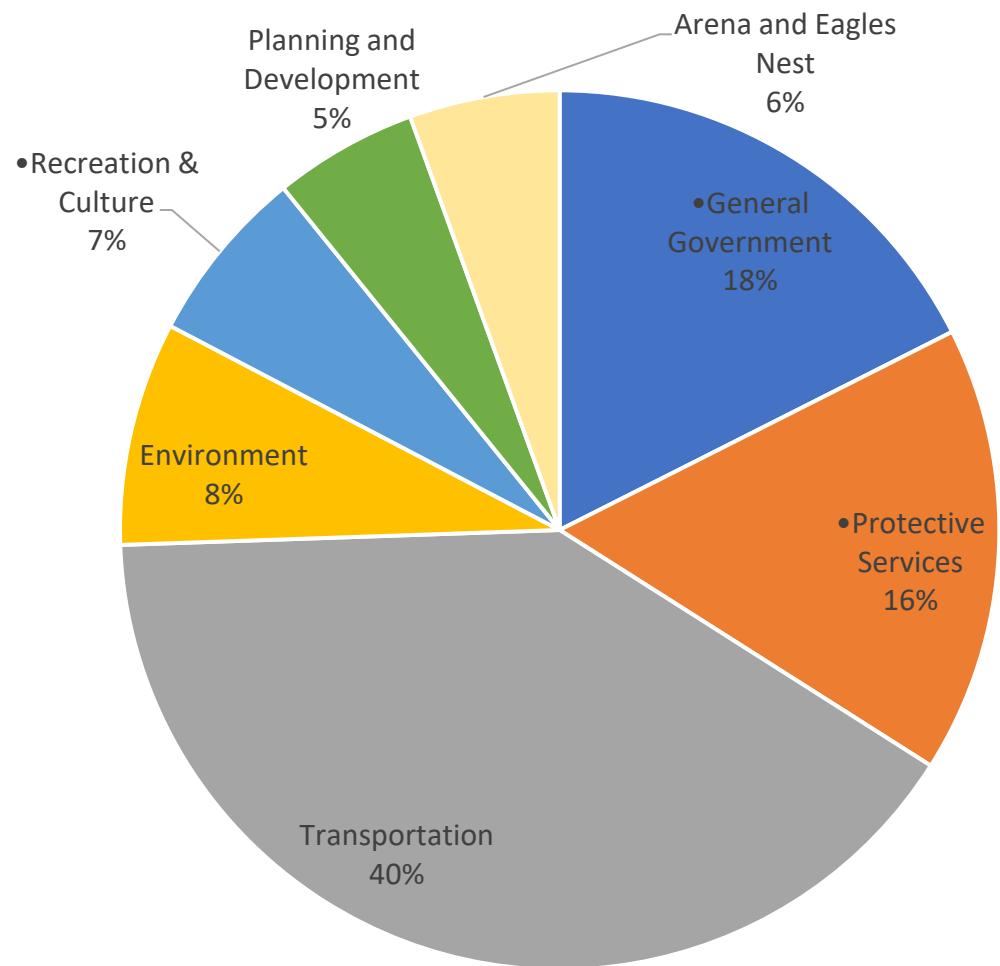
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Arena and Eagles Nest	\$ 390,590
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Total	\$7,070,060
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# Expenditures



# Municipal Levy Change

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1.58 % CVA Growth

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0.62 % Tax Increase

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2.2% Levy Increase