


The background features three large, overlapping circles in various shades of green (dark, medium, and light) set against a solid black background. A horizontal white band cuts across the middle of the circles.

2025 Budget Presentation

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- The Township of Bonnechere Valley municipal budget has a tax levy increase of 5.31% . The total municipal revenue and expenditures for 2025 is \$9,746,955, of which \$4,282,588 comes from taxation, the remaining revenue comes from grants and municipal fees. For every additional \$40,000 in expenditures the levy increases by 1%.
 - The township will also collect taxation of \$2,410,467 for the County of Renfrew and \$920,360 for the Ontario school system for a total of \$7,613,415.


Overall assessment growth is the sum of all the assessment changes that happen to the tax base during the year, based on changes to the property that affect its value such as new construction, renovations, demolitions and appeals. The overall assessment growth for Bonnechere Valley for 2025 is 0.94%




Assessment Change Summary Bonnechere Valley Township

The following chart provides a snapshot comparing the assessed value at the beginning of one taxation year (2024), to the assessed value at the beginning of the next taxation year (2025).


Property Tax Class (RTC) Description	RTC	Based on 2016 Current Value Assessment (CVA)			
		Destination CVA at time of roll return for 2024 Tax Year	Destination CVA at time of roll return for 2025 Tax Year	Percent Change 2024 – 2025 Tax Year	Percent of Total CVA Distribution of CVA between classes for 2025 Tax Year
Residential	R	496,348,955	500,624,555	0.86%	84.97%
Multi-Residential	M	3,586,600	3,586,600	0.00%	0.61%
Commercial	C	13,972,028	13,074,328	-6.42%	2.22%
Industrial	I	2,119,872	1,610,772	-24.02%	0.27%
Farm	F	36,132,823	36,672,123	1.49%	6.22%
Managed Forests	T	6,844,100	7,910,700	15.58%	1.34%
Aggregate Extraction	V	-	509,500	0.00%	0.09%
PIL - Residential	R	1,998,200	1,998,200	0.00%	0.34%
PIL - Commercial	C	2,340,300	2,340,300	0.00%	0.40%
PIL - Landfill	H	5,500	5,500	0.00%	0.00%
Exempt	E	20,363,122	20,845,222	2.37%	3.54%
TOTAL		583,711,500	589,177,800	0.94%	100.00%

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- The weighted growth assessment increase for Bonnechere Valley for 2025 is 0.3%. The taxes generated from new assessment are a key source of new revenue for municipalities and reduces the levy increase.
 - The overall residential tax rate will increase by 4.77%.
 - Residents will see an approximate overall residential tax increase of \$35.00 per \$100,000 in assessment.
 - This budget will see the investment of \$2,779,043 dollars in capital investments.



2025 Summary of Revenues

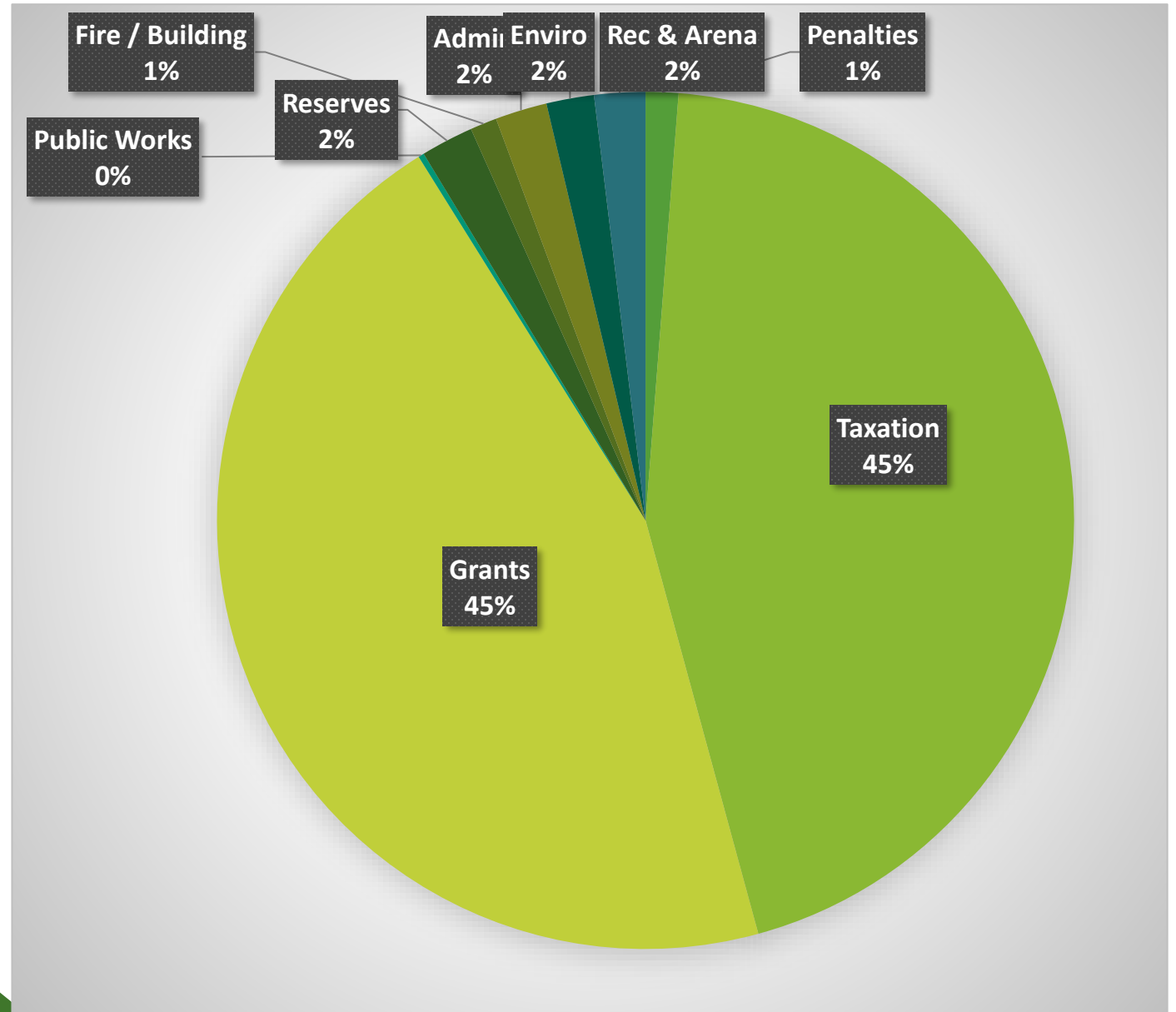
Taxation Revenue	\$ 4,302,588
Payments in Lieu	\$ 37,500
Penalties & Interest	\$ 120,000
Ontario Municipal Partnership Fund	\$ 1,609,200
Ontario Community Infrastructure Fund	\$ 499,000
Recycling Grant RPRA	\$ 100,000
Canada Grants	\$ 142,101
Other Grants	\$ 1,748,768
Reserves	\$ 193,500



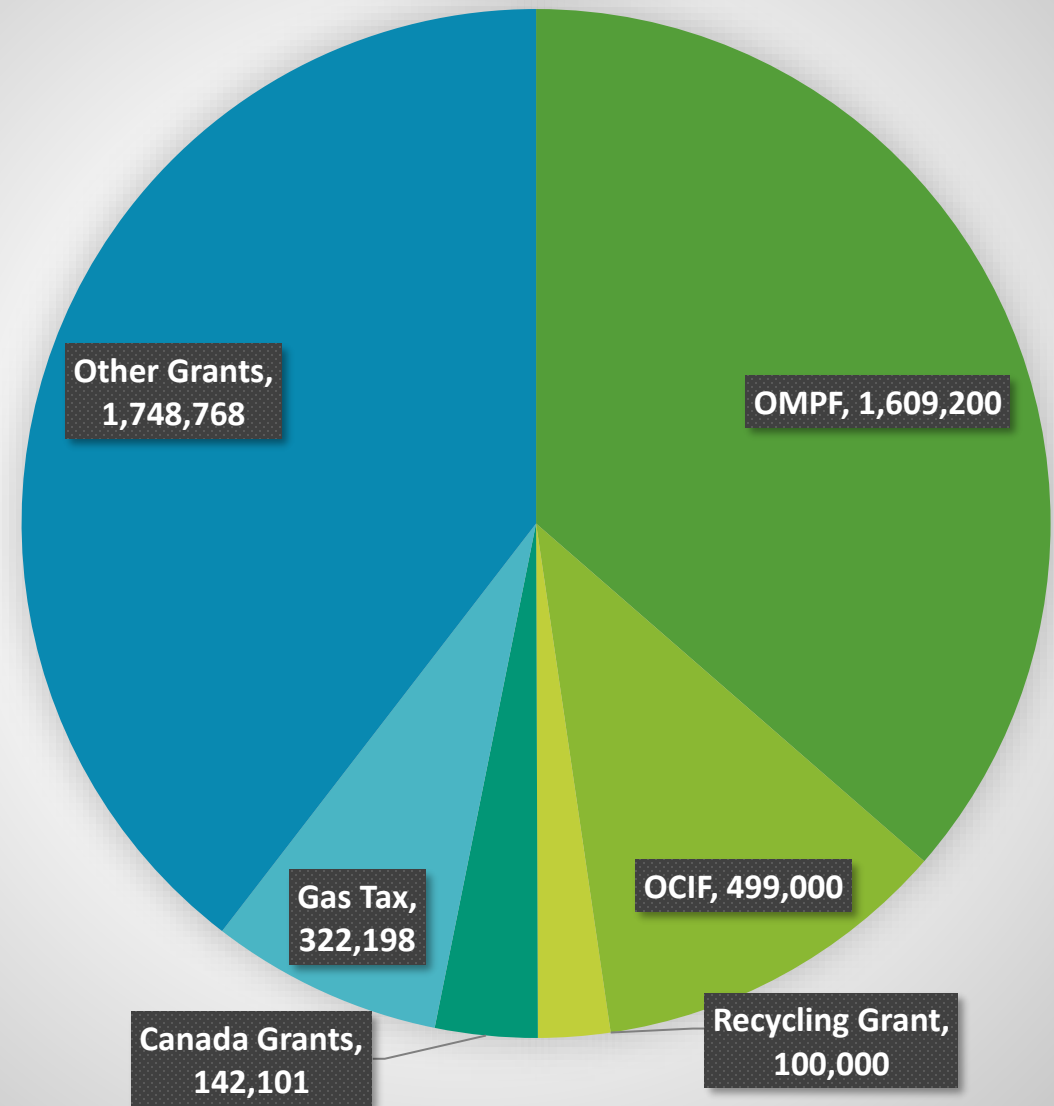
2025 Summary of Revenues

Fire/Building/By-Law	\$ 98,000
Administration Revenue	\$ 190,500
CEMC Revenue	\$ 1,200
Public Works Revenue	\$ 20,000
Canada Community Building Fund	\$ 322,198
Environmental Revenue	\$ 175,000
Arena Revenue	\$ 126,400
Recreation Revenue	\$ 61,000
Total Revenue	\$9,746,955

2025 Revenues by Source



2025 Breakdown of Grant Revenues





2025 Summary of Expenses

General Government	\$ 1,143,313
Council	\$ 113,894
Protective Services	\$1,209,017
Transportation	\$5,548,041
Environmental	\$ 538,600



2025 Summary of Expenses

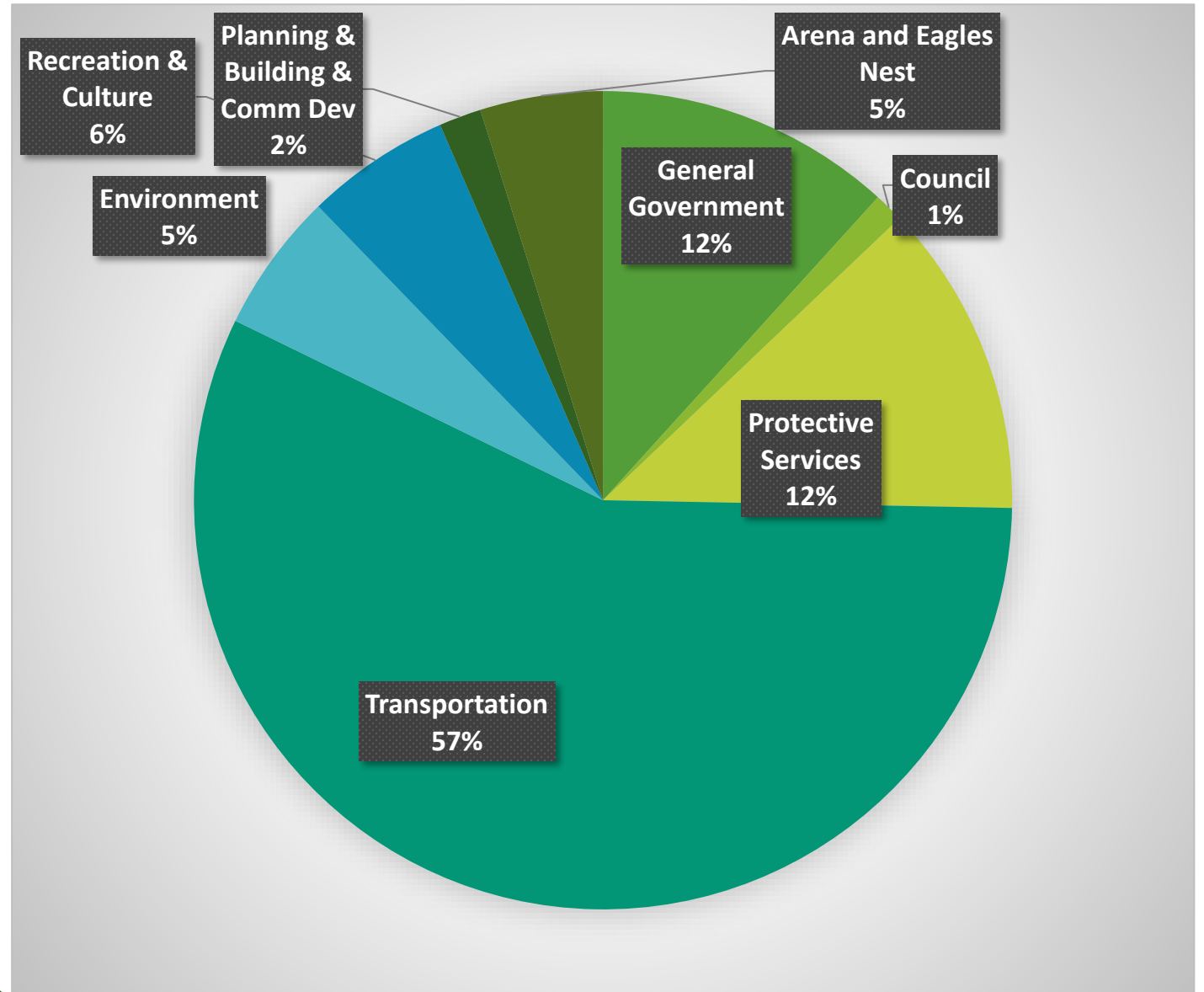
Recreation & Culture	\$ 558,543
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Planning & Building & Community Development	\$ 162,938
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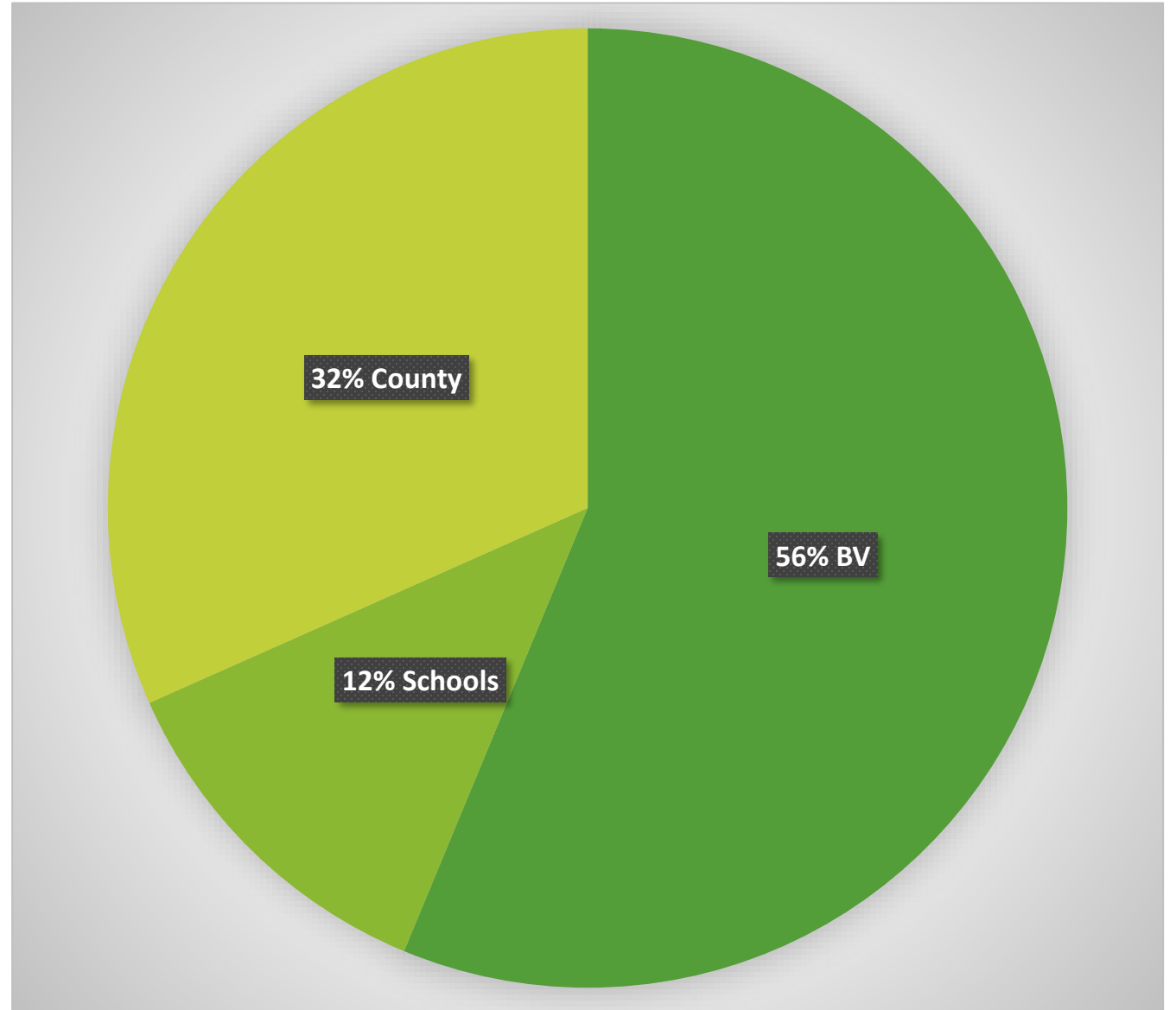
Arena and Eagles Nest	\$ 472,609
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Total Expenses	\$9,746,955
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2025 Expenditures



Where do
my taxes
go?





2025 Capital Projects

Connecting Link	\$1,879,500
Connecting Link – New Sidewalks	\$ 120,500
McGrath Road Repairs	\$ 425,000
McCauley Mountain Road - Guard Rails	\$ 20,000
Bell Street Sidewalk	\$ 54,000

2025 Capital Projects

Crosswalk –Patrick & Wellington St.	\$ 27,000
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Roads Dept - ½ ton truck	\$ 80,000
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EV Vehicle & Charger	\$ 173,043
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2026 Plow Truck	Delivery in 2026
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2025 TOTAL CAPITAL PROJECTS	\$ 2,779,043
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Municipal Levy Change

5.31% Levy Increase

4.77% Residential Tax Rate Increase

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Questions?