


The background features three overlapping circles in shades of green, centered horizontally. A white horizontal band cuts across the middle of the circles, containing the text.

2026 Budget Presentation

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- The Township of Bonnechere Valley municipal budget has a tax levy increase of 2.6% . The total municipal revenue and expenditures for 2026 is \$10,755,030, of which \$4,381,759 comes from taxation, the remaining revenue comes from grants and municipal fees. For every additional \$43,000 in expenditures the levy increases by 1%.
 - The township will also collect taxation of \$2,614,741 for the County of Renfrew and \$935,554 for the Ontario school system for a total of \$7,932,054.

Overall assessment growth is the sum of all the assessment changes that happen to the tax base during the year, based on changes to the property that affect its value such as new construction, renovations, demolitions and appeals. The overall assessment growth for Bonnechere Valley for 2026 is 1.61%



Assessment Change Summary Township of Bonnechere Valley

The following chart provides a snapshot comparing the assessed value at the beginning of one taxation year (2025), to the assessed value at the beginning of the next taxation year (2026).

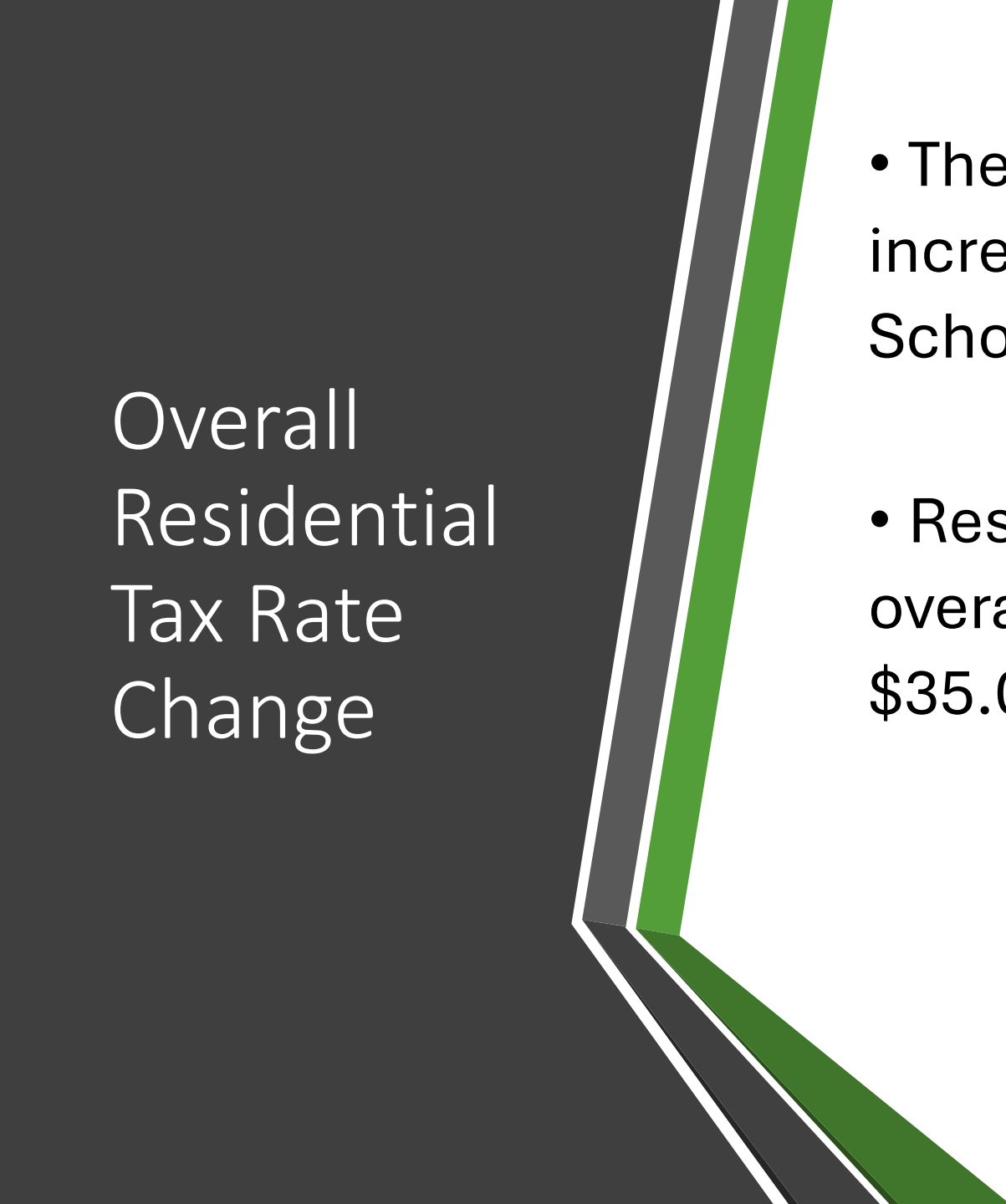
Property Tax Class (RTC) Description	RTC	Based on 2016 Current Value Assessment (CVA)			
		Destination CVA at time of roll return for 2025 Tax Year	Destination CVA at time of roll return for 2026 Tax Year	Percent Change 2025 - 2026 Tax Year	Percent of Total CVA Distribution of CVA between classes for 2026 Tax Year
Residential	R	500,624,555	505,729,255	1.02%	84.48%
Multi-Residential	M	3,586,600	3,586,600	0.00%	0.60%
New Multi-Residential	N	-	4,689,000	0.00%	0.78%
Commercial	C	13,074,328	13,138,228	0.49%	2.19%
Industrial	I	1,610,772	1,610,872	0.01%	0.27%
Farm	F	36,672,123	35,707,423	-2.63%	5.96%
Managed Forests	T	7,910,700	8,502,200	7.48%	1.42%
Aggregate Extraction	V	509,500	468,200	-8.11%	0.08%
PIL - Residential	R	1,998,200	1,998,200	0.00%	0.33%
PIL - Commercial	C	2,340,300	2,340,300	0.00%	0.39%
PIL - Landfill	H	5,500	5,500	0.00%	0.00%
Exempt	E	20,845,222	20,884,822	0.19%	3.49%
TOTAL		589,177,800	598,660,600	1.61%	100.00%

Municipal Levy Change

Bonnechere Valley 2.6% Levy Increase

0.81 % Residential Tax Rate Increase for
Bonnechere Valley

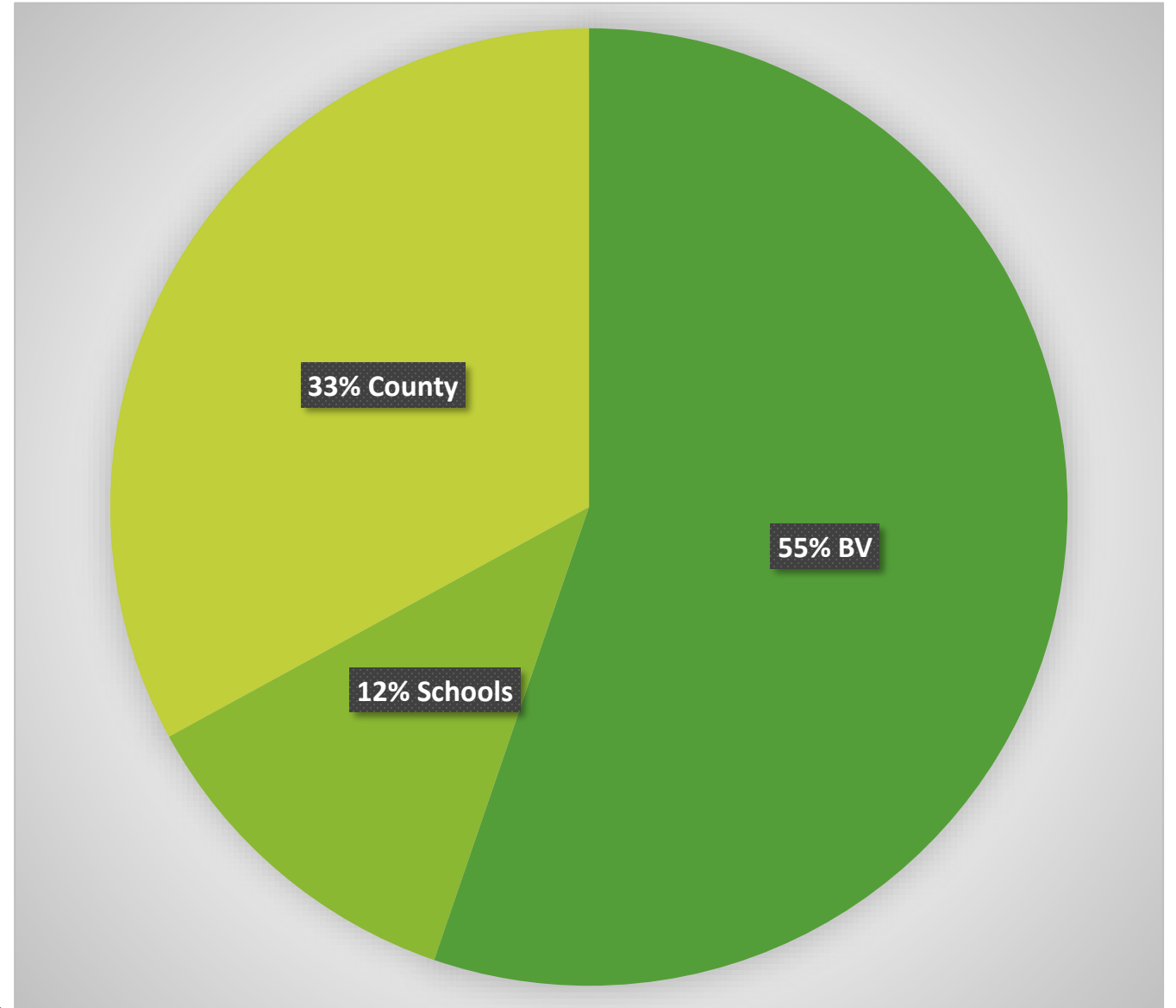
Residents will see an approximate overall residential tax increase of \$6.00 per \$100,000 in assessment on the Bonnechere Valley tax rate.



Overall Residential Tax Rate Change

- The overall residential tax rate will increase by 2.58% (Includes County & School tax rates)
- Residents will see an approximate overall residential tax increase of \$35.00 per \$100,000 in assessment.

Where do
my taxes
go?



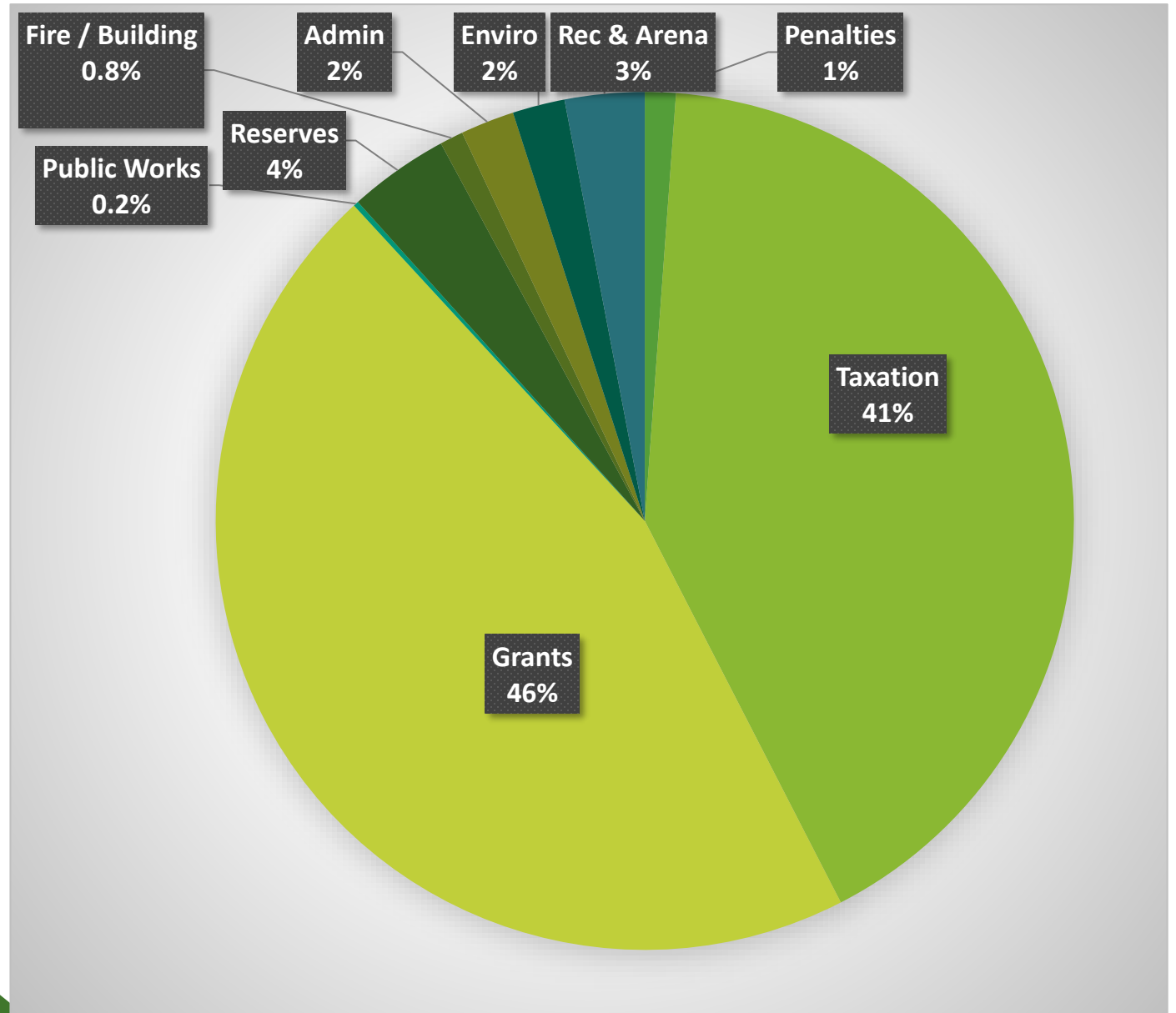
2026 Summary of Revenues

Taxation Revenue	\$ 4,401,759
Payments in Lieu	\$ 38,500
Penalties & Interest	\$ 125,000
Ontario Municipal Partnership Fund	\$ 1,778,700
Ontario Community Infrastructure Fund	\$ 8,325
Recycling Grant RPRA	\$ 198,000
Canada Grants	\$ 651,735
Other Grants	\$ 1,677,233
Reserves	\$ 406,054

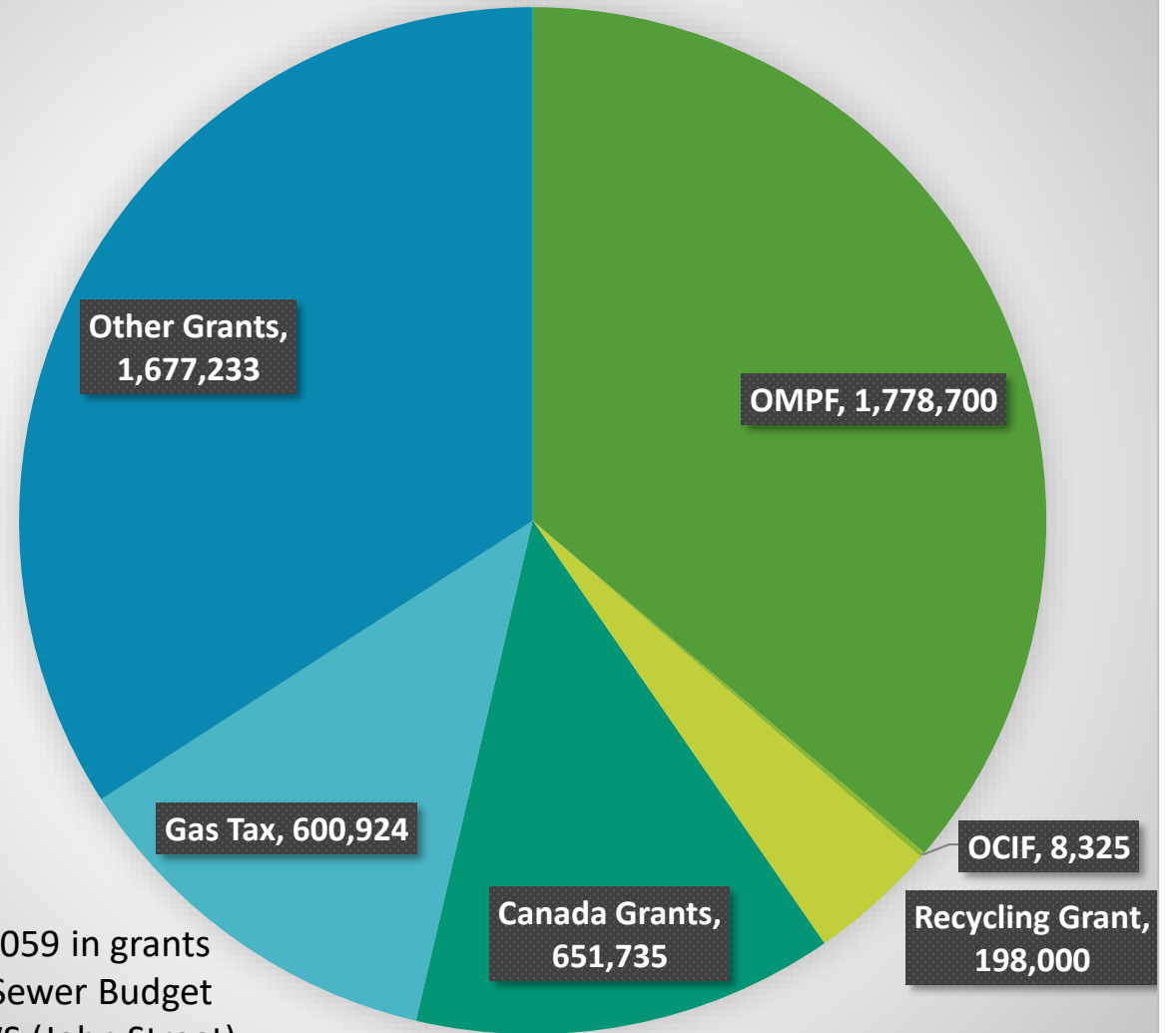
2026 Summary of Revenues

Fire/Building/By-Law	\$ 94,900
Administration Revenue	\$ 218,200
CEMC Revenue	\$ 1,200
Public Works Revenue	\$ 20,000
Canada Community Building Fund	\$ 600,924
Environmental Revenue	\$ 212,000
Arena Revenue	\$ 129,000
Recreation Revenue	\$ 178,500
Planning Revenue	\$ 15,000
Total Revenue	\$10,755,030

2026 Revenues by Source



2026 Breakdown of Grant Revenues

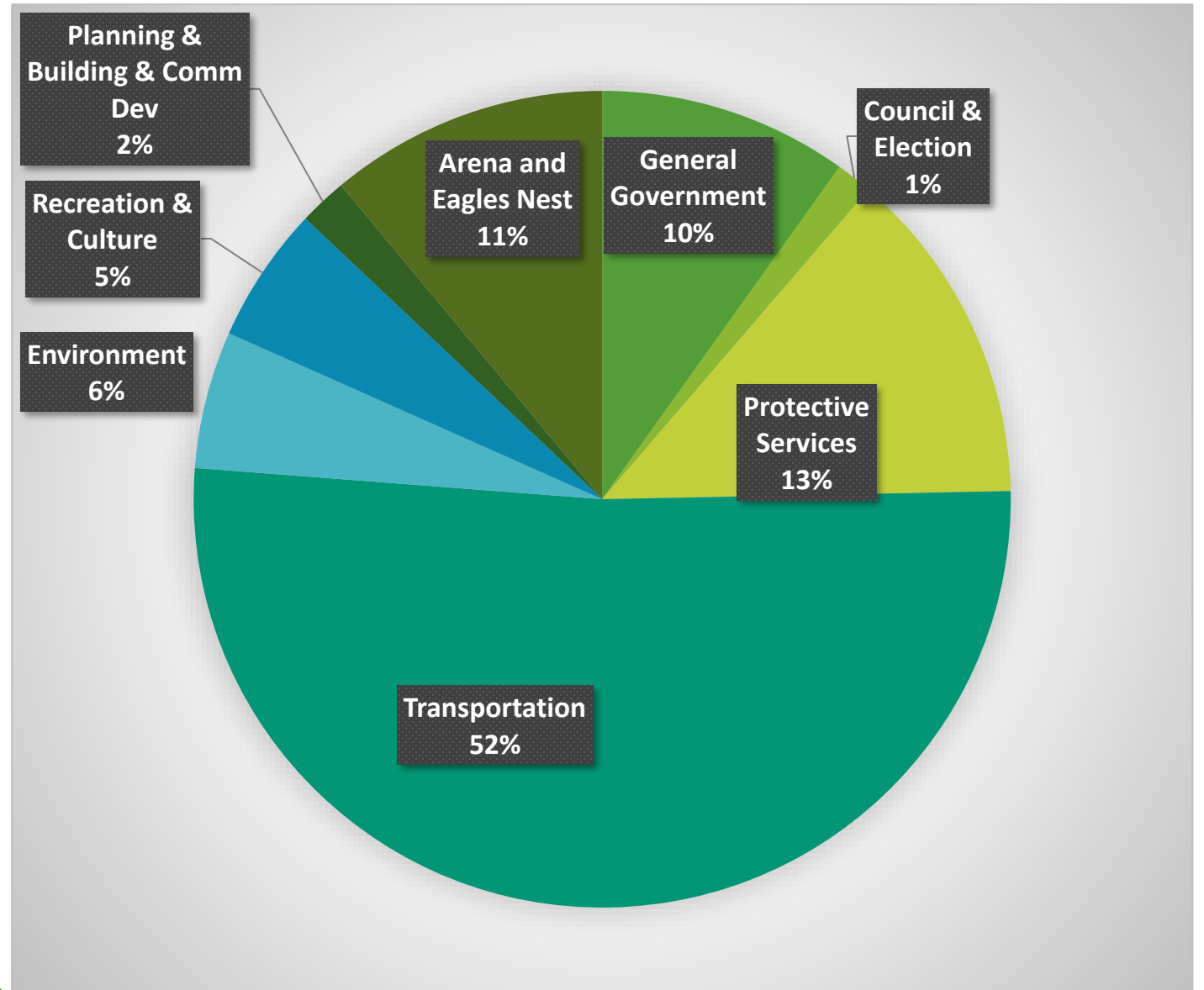


Plus \$3,176,059 in grants
in Water & Sewer Budget
OCIF & HSWS (John Street)

2026 Summary of Expenses

Council / Election	\$ 154,094
General Government Expense	\$ 1,061,458
Protective Services	\$ 1,438,960
Transportation Expense	\$ 5,542,947
Environmental Expense	\$ 585,116
Recreation & Culture	\$ 581,135
Planning & Development	\$ 203,315
Arena & Eagle's Nest	\$ 1,188,005
Total Expenses	\$10,755,030

2026 Expenditures



2026 Capital Projects

2026 Fire Truck	\$ 633,500
Fire Truck Revitalization	\$ 75,000
Complete EV Project	\$ 66,650
2 Generators	\$ 40,000
Steamer	\$ 20,000
Complete Connecting Link	\$ 300,000
2026 Plow Truck	\$ 440,000

2026 Capital Projects

Solar Light Project Water Street	\$ 120,000
Arena Condenser	\$ 381,600
Arena Chiller	\$ 330,720
John Street – Roads Portion	\$ 2,140,000
John Steet – Sewer Portion	\$ 1,838,500
John Street – Water Portion	\$ 1,538,500
Water Treatment Capital	\$ 85,000
2026 TOTAL CAPITAL PROJECTS	\$8,009,470



Questions?