

**THE CORPORATION OF THE
TOWNSHIP OF BONNECHERE VALLEY
BY-LAW NO. 2021-034**

**BEING A BY-LAW TO ADOPT THE 2021 BUDGET
OF ALL SUMS REQUIRED DURING THE YEAR
FOR THE TOWNSHIP OF BONNECHERE VALLEY**

WHEREAS, Section 290 of the *Municipal Act*, 2001, requires municipalities to prepare and adopt a budget including estimates of all of the sums required during the year 2021;

NOW THEREFORE the Council of the Corporation of the Township of Bonnechere Valley enacts as follows:

- 1) THAT** the 2021 current estimates of revenues and expenditures of the Township of Bonnechere Valley are hereby adopted as set out in the attached Schedule "A";
- 2)** That Schedule "A" forms part of this by-law.
- 3) THAT** this by-law shall come into force and take effect upon being passed by Council.

READ A FIRST & SECOND TIME THIS 18TH DAY OF MAY 2021

READ A THIRD TIME AND PASSED THIS 18TH DAY OF MAY 2021

Jennifer Murphy, Mayor

Annette Gilchrist, CAO

SCHEDULE "A"
TO BY-LAW 2021-033

2021 REVENUES

Total TAXATION REVENUE	\$	(3,601,309.00)
Total PAYMENTS IN LIEU	\$	(41,437.00)
Total PENALTIES & INTEREST	\$	(90,000.00)
Total UNCONDITIONAL GRANTS	\$	(1,531,000.00)
Total CONDITIONAL GRANTS	\$	(655,913.00)
Total CANADA GRANTS	\$	(106,250.00)
Total OTHER MUNICIPAL GRANTS	\$	(22,000.00)
Total RESERVES	\$	(423,200.00)
Total FIRE REVENUE	\$	(5,000.00)
Total CBO - REVENUE	\$	(62,300.00)
Total BY-LAW REVENUES	\$	(4,350.00)
Total ADMIN REVENUE	\$	(104,320.00)
Total ANIMAL SHELTER	\$	(32,160.00)
Total ROADS REVENUE	\$	(136,521.00)
Total ENVIRONMENTAL REVENUE	\$	(125,000.00)
Total RECYCLING REVENUE	\$	(3,000.00)
Total RECREATION REVENUE	\$	(18,000.00)
Total ARENA REVENUE	\$	(97,000.00)
Total HALL REVENUE	\$	(5,000.00)
Total PLANNING REVENUE	\$	(6,300.00)
<u>Total 2021 Revenue</u>	\$	<u>(7,070,060.00)</u>

2021 EXPENSES

Total COUNCIL	\$	126,300.00
Total FIRE DEPARTMENT	\$	333,700.00
Total FIRE TRUCK REPAIRS	\$	21,000.00
Total BUILDING DEPARTMENT	\$	105,000.00
Total BYLAW ENFORCEMENT	\$	32,320.00
Total ANIMAL SHELTER	\$	40,000.00
Total EMERGENCY MEASURES	\$	11,000.00
Total HEALTH AND SAFETY	\$	2,500.00
Total ADMINISTRATION	\$	1,026,500.00
Total CLEANING SERVICES	\$	88,500.00
Total PROTECTIVE SERVICES	\$	722,400.00
Total TRANSPORTATION SERVICES	\$	2,837,025.00
Total STREETLIGHTS - EGANVILLE	\$	20,900.00
Total STREETLIGHTS - RURAL	\$	2,100.00
Total GARBAGE TRUCK	\$	78,435.00
Total GARBAGE COLLECTION	\$	32,550.00
Total LANDFILL SNO DRIFTERS	\$	85,400.00
Total RECYCLING CURBSIDE	\$	41,650.00
Total HOUSEHOLD HAZARDOUS WASTE	\$	10,150.00
Total LANDFILL SAND ROAD	\$	77,750.00
Total RECYCLING SAND ROAD	\$	47,350.00
Total LANDFILL HWY 41	\$	14,150.00
Total RECYCLING HWY 41	\$	12,200.00
Total LANDFILL RUBY ROAD	\$	73,700.00
Total RECYCLING RUBY ROAD	\$	16,520.00
Total LANDFILL MCGRATH ROAD	\$	8,970.00
Total RECYCLING MCGRATH ROAD	\$	8,150.00
Total LANDFILL LAKE CLEAR	\$	58,020.00
Total RECYCLING LAKE CLEAR	\$	16,480.00
Total COMMUNITY DEVELOPMENT	\$	267,189.00

Total RECREATION & REC ADMIN	\$	120,410.00
Total ARENA OPERATIONS	\$	377,520.00
Total OUTDOOR PARKS CENTENNIAL	\$	48,970.00
Total OUTDOOR PARKS LEGION FIELD	\$	51,845.00
Total OUTDOOR PARKS ROTARY BEACH	\$	5,200.00
Total OUTDOOR PARKS CORMAC PARK	\$	2,262.00
Total OUTDOOR PARKS OPEONGO	\$	7,935.00
Total OUTDOOR PARKS FOYMOUNT	\$	1,835.00
Total COMMUNITY HALL EAGLE'S NEST	\$	13,070.00
Total LIBRARY	\$	185,104.00
Total MUSEUM	\$	20,000.00
Total PLANNING & DEVELOPMENT	\$	2,000.00
Total TOURISM	\$	15,000.00
Total HORTICULTURAL	\$	1,000.00
<u>Total 2021 EXPENSES</u>	\$	<u>7,070,060.00</u>