



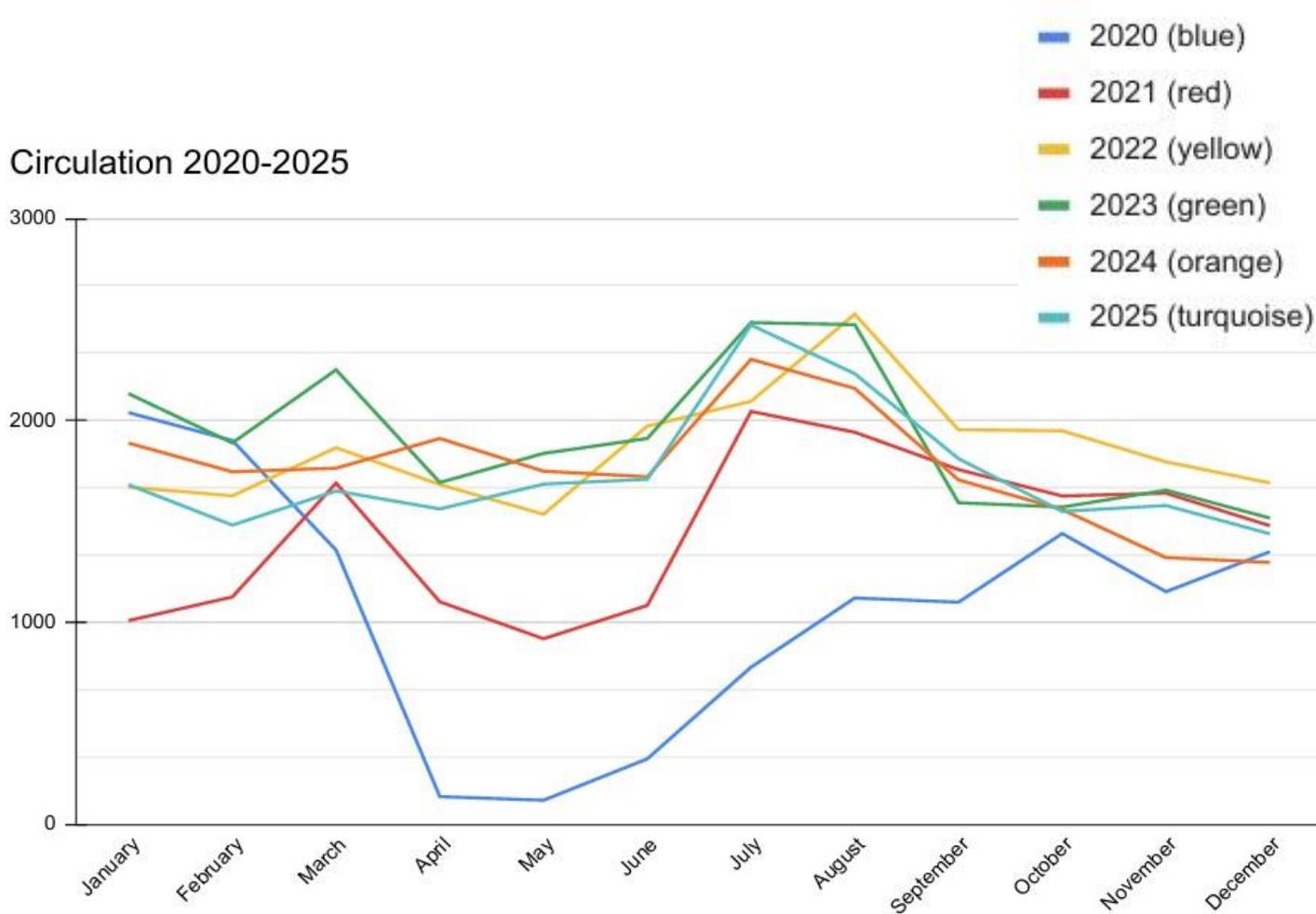
BONNECHERE
UNION
PUBLIC
LIBRARY

2026 Budget Presentation

	2022	2023	2024	2025
Visits to the library:	13,184	16,131	16,813	15,116
Physical items checked out:	22,352	22,998	21,112	20,843
Programs offered:	395	478	384	336

2025 Summary

Circulation 2020 - 2025



YEAR IN REVIEW
2025

15,116

VISITORS TO THE LIBRARY

20,843

TIMES ITEMS WERE CHECKED OUT

336

PROGRAMS OFFERED

3,078

PROGRAM ATTENDANCE

4,297

PUBLIC ACCESS COMPUTER SESSIONS

8,416

FACEBOOK VISITS/LIKES

9,910

WEBSITE VISITS

1,586

PHONE CALLS

1,288

PRINT/SCAN/FAX JOBS

3,311

REFERENCE QUESTIONS ANSWERED

3,876

eBooks CHECKED OUT

1,662

ACTIVE BORROWERS

2,720

eAudiobooks CHECKED OUT

160

NEW CARDS THIS YEAR

2,318

eMagazines CHECKED OUT

906

MATERIALS ADDED TO OUR COLLECTION

2,182

WiFi USERS

\$18,030.15

VALUE OF NEW MATERIALS

Did you
know?
In circulation
at BUPL we
have:



8,049 Adult books (fiction, non-fiction, Large Print, Westerns)



5,830 Children's and Young Adult books (including Graphic Novels, picture books, board books, non-fiction)



2,931 digital items (CDs, DVDs, audiobooks, and video games)



Join us
CHRONICLES OF YARNIA

A Yarn Club
skill level

Thursday
6-8pm

Knitting, crocheting,
embroidery and
much more

BONNECHERE
UNION
PUBLIC
LIBRARY



Regular Programming

- Tuesday - Board Game night
- Wednesday - Youth Hangout
- Thursday - Chronicles of Yarnia
- Fridays - Homeschool sessions
- Saturday - Self-led craft
- Book Ends book club, monthly
- Page Turners youth book club, monthly



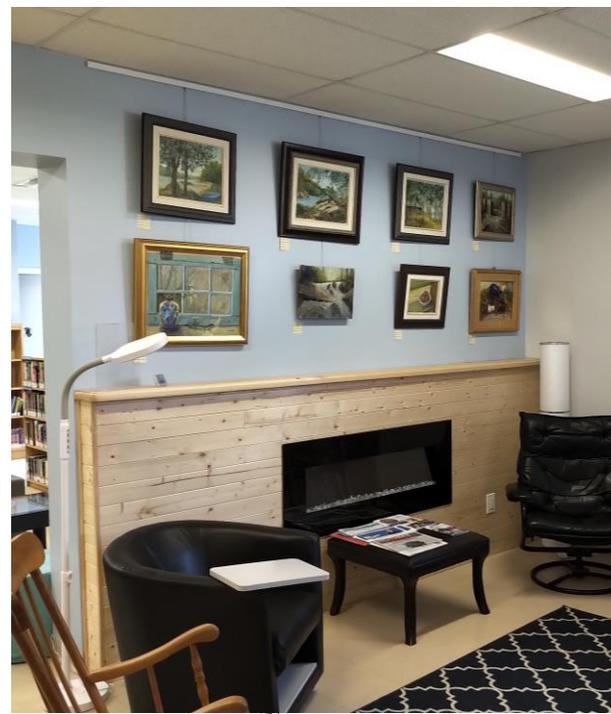
BONNECHERE
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Youth NIGHT

STARTING SEPTEMBER 17TH
WEDNESDAYS FROM 5-6 PM

Regular Partnerships

- Rotary Club - funds for children's books and STEAM kit supplies
- Eganville Photography Club
- Bonnechere-Eganville Community Garden
- Eganville Food Bank - Angel Tree
- KetchaStar Daycare
- Seniors' Outreach - Fairfield's' and private homes
- Artist Nook
- TD Summer Reading Club
- Museum and Ontario Parks Passes



January and February

- Colour Me Happy - Tuesday mornings
- Family Literacy Day - January 27
- Alphabet Hunt - January 25
- Clay Workshop - January 23
- Swap and Save Seeds event on February 6
- Blind Date with a Book
- Freedom to Read Week February 23 - March 1



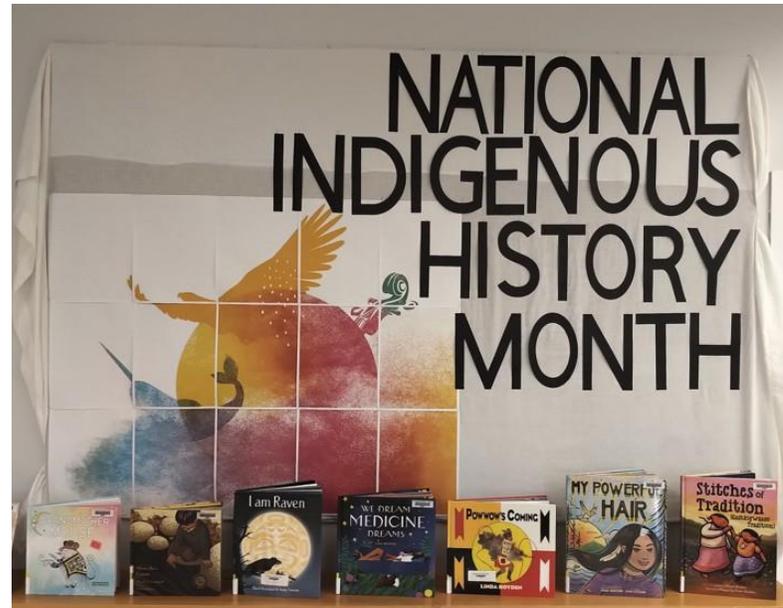
March and April

- March Break Madness: Candy Sushi, Bingo, Skating with Miss Bee at the arena, Paint Workshop
- Canada Reads - March 17-20
- Francophonie Film on March 27
- Easter Egg hunt on April 12
- Valley Voices Lit Reading Series April 24
- Afternoon Tea Party - April 27



May and June

- Seed Library is open
- Mother's Day craft
- Pop-up Plant Sale May 9 and 10
- Moose Hide Campaign
- ConnectWell Resource Fair May 22
- National Indigenous People's Day Free Film, *Wilfred Buck* - June 21
- Registration for Summer Reading Club



July and August

- TD Summer Reading Club:
 - 29 children registered
 - *Around the World* theme
 - Every Wednesday at the library
 - Every Friday at the Daycare
 - Learning, story and craft
 - August 20 was Party in the Park, with bouncy castles
- 50 Books Before Kindergarten
- Story and a Snack on Saturdays



- Bonnechere Authors Festival
 - 4 Mondays in July, avg. 70 attendees each week
- Pop-up Art sale
- Giant Book Sale
- Paint-a-Brick-Book
- Tie-dye workshop
- Clothing Swap



September and October

- Grandparents Day crafting
- Homeschool program resumes
- Service Canada was here on September 24
- Northern Credit Union - Food Drive for LFP
- Canadian Library Month
- First Nations Public Library Week
- Ontario Public Library Week
- Food for Fines all month
- Halloween Bake Sale and Trick or Treating
- Halloween Costume Closet



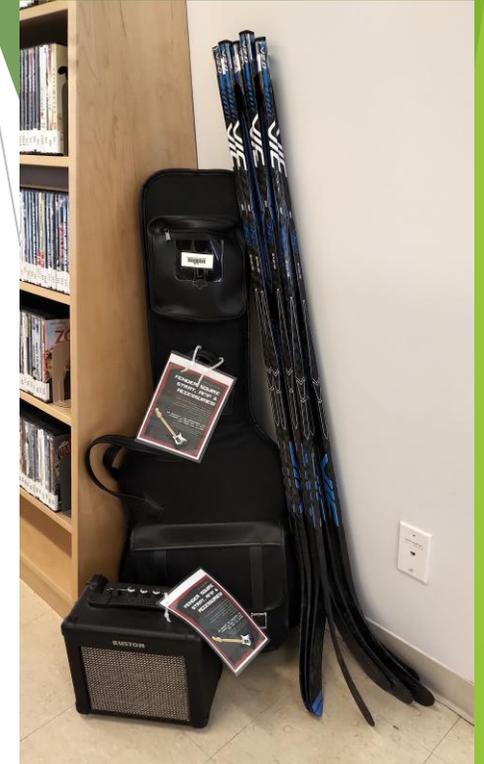
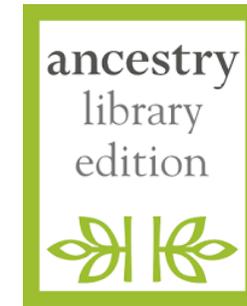
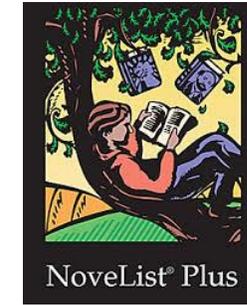
November and December

- Coat Rail
- Toque and Sock Drive
- Remembrance Day
- BUPL Rocks! on November 15
- Angel Tree
- Letters to Santa
- Friday Maker Days



Services

- OverDrive and eResources
- Public Access Computers and tech help
- Free Wi-Fi with no password
- Printing/Photocopying/Faxing/Scanning/Laminating
- Little Free Pantry and Little-est Free Pantry (in the winter)
- Children's Gardens
- AED machine and trained staff
- Free Meeting Space
- Library of Things



Fundraising and Donations

2025 - budgetary expectations were exceeded:

- Tax Bill Insert: \$3,638.00
- Afternoon Tea Party: \$1,200.40
- Bonnechere Authors Festival: \$4,790.18
- Summer Book Sale: \$6,003.75
- BUPL Rocks!: \$5,961.66
- Used book room, cookie sales, gift book baskets, memorial and general donations: \$10,095.51

We have budgeted \$20,000.00 again for 2026.

2026 Budget Summary (expenses)

Rent and utilities, insurance, and telephone all have annual increases ranging from 2-3%

Some other lines have been increased (books and material, subscriptions, programming, fundraising expenses, technology, advertising and marketing, professional development).

Wage increases are based on the township numbers (Bonnehochere Valley). Overall increase for wages and all related salary costs is 1.54%.

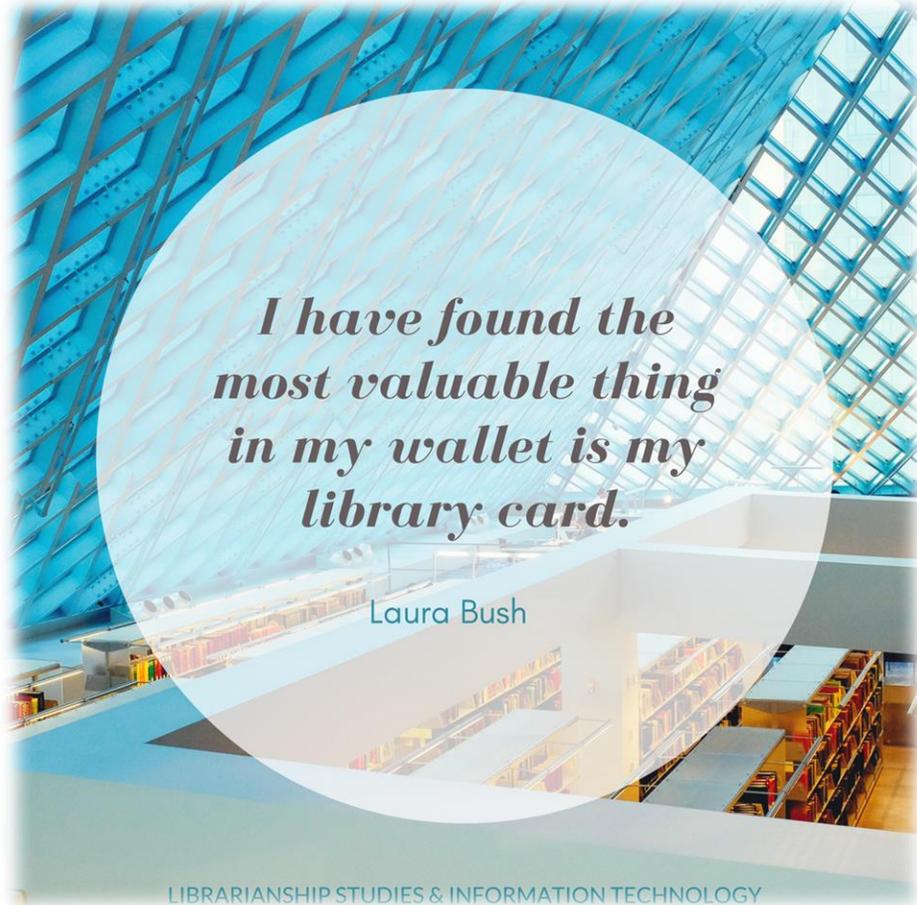
2025 Budget Summary

- ▶ This leaves 3.46% total increase for 2026 over 2025:
 - ▶ \$10,008.00 between the two municipalities:
 - ▶ \$7,005.60 for BV
 - ▶ \$3,002.40 for NAW

BUPL is more than books & materials

In this small community, the library is many things to many people. It provides a wide variety of services that fill the gaps. We are a:

- Social centre
- Cultural centre
- Recreation centre
- Learning centre
- Support for those facing food insecurity
- Warming and cooling centre
- Support for service clubs and not-for-profit groups who need free meeting space



Thank you!