

**THE CORPORATION OF THE  
TOWNSHIP OF BONNECHERE VALLEY  
BY-LAW NO. 2026-029**

**BEING A BY-LAW TO ADOPT THE 2026 BUDGET  
OF ALL SUMS REQUIRED DURING THE YEAR  
FOR THE TOWNSHIP OF BONNECHERE VALLEY**

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**WHEREAS**, Section 290 of the *Municipal Act*, 2001, requires municipalities to prepare and adopt a budget including estimates of all of the sums required during the year 2026;

**NOW THEREFORE** the Council of the Corporation of the Township of Bonnechere Valley enacts as follows:

- 1) THAT** the 2026 current estimates of revenues and expenditures of the Township of Bonnechere Valley are hereby adopted as set out in the attached Schedule "A";
- 2) THAT** Schedule "A" forms part of this by-law.
- 3) THAT** this by-law shall come into force and take effect upon being passed by Council.

READ A FIRST & SECOND TIME THIS 5<sup>TH</sup> DAY OF MAY 2026

READ A THIRD TIME AND PASSED THIS 5<sup>TH</sup> DAY OF MAY 2026



Jennifer Murphy, Mayor



Annette Gilchrist, CAO/Clerk

**SCHEDULE "A"**  
**TO BY-LAW 2026-029**

**2026 REVENUES**

Total TAXATION REVENUE	(\$4,401,759.00)
Total PAYMENTS IN LIEU	(\$38,500.00)
Total PENALTIES & INTEREST	(\$125,000.00)
Total UNCONDITIONAL GRANTS	(\$1,778,700.00)
Total CONDITIONAL GRANTS	(\$1,858,558.00)
Total CANADA GRANTS	(\$651,735.00)
Total OTHER MUNICIPAL GRANTS	(\$25,000.00)
Total RESERVES	(\$406,054.00)
Total FIRE REVENUE	(\$13,500.00)
Total CBO - REVENUE	(\$79,000.00)
Total BY-LAW REVENUES	(\$2,400.00)
Total ADMIN REVENUE	(\$218,200.00)
Total CEMC REVENUE	(\$1,200.00)
Total ROADS REVENUE	(\$620,924.00)
Total ENVIRONMENTAL REVENUE	(\$192,000.00)
Total RECYCLING REVENUE	(\$20,000.00)
Total COMMUNITY DEVELOPMENT	(\$120,000.00)
Total RECREATION REVENUE	(\$8,000.00)
Total ARENA REVENUE	(\$129,000.00)
Total BALLFIELD REVENUE	(\$2,500.00)
Total HALL REVENUE	(\$48,000.00)
Total PLANNING REVENUE	(\$15,000.00)
<b><u>Total 2026 Revenue</u></b>	<b><u>(\$10,755,030.00)</u></b>

**2026 EXPENSES**

Total COUNCIL	\$154,094.00
Total FIRE DEPARTMENT	\$432,737.00
Total FIRE TRUCK REPAIRS	\$106,500.00
Total BUILDING DEPARTMENT	\$84,365.00
Total BYLAW ENFORCEMENT	\$16,500.00
Total ANIMAL SHELTER	\$4,000.00
Total EMERGENCY MEASURES	\$5,000.00
Total ADMINISTRATION	\$989,800.00
Total CLEANING SERVICES	\$71,658.00
Total PROTECTIVE SERVICES	\$874,223.00
Total TRANSPORTATION SERVICES	\$5,500,447.00
Total STREETLIGHTS - EGANVILLE	\$40,000.00
Total STREETLIGHTS - RURAL	\$2,500.00
Total GARBAGE TRUCK	\$39,724.00
Total GARBAGE COLLECTION	\$37,020.00
Total LANDFILL SNO DRIFTERS	\$147,370.00
Total RECYCLING CURBSIDE	\$55,540.00
Total HOUSEHOLD HAZARDOUS WASTE	\$12,460.00
Total LANDFILL SAND ROAD	\$92,620.00
Total RECYCLING SAND ROAD	\$19,145.00
Total LANDFILL HWY 41	\$22,733.00
Total RECYCLING HWY 41	\$6,560.00
Total LANDFILL RUBY ROAD	\$72,224.00
Total RECYCLING RUBY ROAD	\$8,000.00
Total RECYCLING RUBY ROAD	\$7,360.00
Total LANDFILL MCGRATH ROAD	\$14,455.00
Total RECYCLING MCGRATH ROAD	\$4,210.00
Total LANDFILL LAKE CLEAR	\$39,995.00
Total RECYCLING LAKE CLEAR	\$5,700.00

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Total COMMUNITY DEVELOPMENT	\$76,750.00
Total RECREATION & REC ADMIN	\$136,300.00
Total ARENA OPERATIONS	\$1,152,875.00
Total OUTDOOR PARKS CENTENNIAL	\$66,100.00
Total OUTDOOR PARKS LEGION FIELD	\$54,605.00
Total OUTDOOR PARKS ROTARY BEACH	\$18,475.00
Total OUTDOOR PARKS CORMAC PARK	\$3,141.00
Total OUTDOOR PARKS OPEONGO	\$4,660.00
Total OUTDOOR PARKS FOYMOUNT	\$5,665.00
Total COMMUNITY HALL EAGLE'S NEST	\$35,130.00
Total LIBRARY	\$227,984.00
Total MUSEUM	\$44,125.00
Total PLANNING & DEVELOPMENT	\$42,200.00
Total TOURISM	\$19,080.00
Total HORTICULTURAL	\$1,000.00
<b>Total 2026 EXPENSES</b>	<b><u>\$10,755,030.00</u></b>

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